

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	817.0	775.0	784.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	140.0	142.0	130.0
On Roll Special Ed Shared-Time	9.0	5.0	0.0
On Roll Subtotal	967.0	923.0	914.0
In Private School Placements	14.0	17.0	18.0
Sent to Other Districts Regular	0.0	0.0	50.0
Sent to Other Districts Special Ed	1.0	2.0	6.5
Received	18.0	20.0	20.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,704,634	20,098,727	20,500,702
	Total Tuition	10-1300	346,949	225,000	375,274
	Unrestricted Miscellaneous Revenues	10-1XXX	182,140	19,700	20,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	15	10
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	125
	Interest Earned on Capital Reserve Funds	10-1XXX	0	185	150
	Total Revenues from Local Sources			20,233,723	20,343,727
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	266,811	266,811	266,811
	Extraordinary Aid	10-3131	538,078	0	200,000
	Categorical Special Education Aid	10-3132	532,981	714,371	885,473
	Categorical Security Aid	10-3177	15,063	15,063	15,063
	Other State Aids	10-3XXX	18,404	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	63,265	0	0
	Total Revenues from State Sources			1,434,602	996,245
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	135,000	442,500
	Adjustment for Prior Year Encumbrances		0	323,794	0
	Actual Revenues (Over)/Under Expenditures		-321,634	0	0
General Fund Revenues	Total Operating Budget		21,346,691	22,298,766	23,206,108
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	283,441	450,000	400,000
	Scholarship Fund Revenue	20-1770	18,655	5,000	0
	Other Revenue from Local Sources	20-1XXX	37,276	0	0
	Total Revenues from Local Sources	20-1XXX	339,372	455,000	400,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	19,596	80,849	0
	Title II	20-4451-4455	20,353	9,082	7,720
	Title IV	20-4471-4474	0	20,000	17,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	176,152	171,851	146,074
	CARES Act Education Stabilization Fund	20-4530	41,492	0	0
	Coronavirus Relief Fund (CRF)	20-4532	24,975	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534	127,554	35,920	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		410,122	387,702	170,794
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		32,146	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-3,405	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		778,235	842,702	570,794
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	709,518	705,199	704,593
	Total Revenues from Local Sources		709,518	705,199	704,593
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	183,864	182,744	182,588
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		893,382	887,944	887,182
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		893,381	887,944	887,182
All Fund Revenues	Total Revenues/Sources		23,018,307	24,029,412	24,664,084
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,018,307	24,029,412	24,664,084

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,828,774	6,285,728	6,462,050
	Special Education-Instruction	11-2XX-100-XXX	1,340,759	1,301,242	1,351,786
	Bilingual Education-Instruction	11-240-100-XXX	7,920	11,100	11,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	190,024	246,081	267,033
	School-Sponsored Athletics-Instruction	11-402-100-XXX	958,918	1,070,381	1,162,476
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,474,587	1,720,316	1,942,625
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,248	34,490	34,026
	Undistributed Expenditures-Health Services	11-000-213-XXX	87,795	111,230	112,746
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	265,920	283,800	291,778
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	326,514	358,700
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,002,131	980,058	924,583
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	311,019	351,324	364,176
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	722,242	708,199	734,600
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	109,504	234,457	244,383
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,542	41,100	31,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	679,052	890,139	737,096
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	452,254	463,291	472,241
	Undistributed Expenditures-Central Services	11-000-251-XXX	364,712	403,458	382,589
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	112,566	15,200	63,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,115,334	1,787,763	1,810,749
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,095,367	1,398,728	1,530,443
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,856,635	3,181,000	3,419,052
	Total Undistributed Expenditures			11,693,908	12,931,067
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	125
	Interest Earned on Current Expense Emergency Res	10-607	0	15	10
General Fund Current Expenses	Total General Current Expense		20,020,303	21,845,714	22,708,867

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	77,848	30,730	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,248,540	422,137	497,091
	Interest Deposit to Capital Reserve	10-604	0	185	150
	Total Capital Outlay		1,326,388	453,052	497,241
General Fund Expenses and Transfers	General Fund Grand Total		21,346,691	22,298,766	23,206,108
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,276	0	0
	Student Activity Fund	20-475-XXX-XXX	315,587	450,000	400,000
	Scholarship Fund	20-476-XXX-XXX	15,250	5,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	19,596	80,849	0
	Title II	20-XXX-XXX-XXX	20,353	9,082	7,720
	Title IV	20-XXX-XXX-XXX	0	20,000	17,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	176,152	171,851	146,074
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	41,492	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	24,975	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	127,554	35,920	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	410,122	387,702	170,794
Special Revenue Fund Expenses	Total Special Revenue Funds		778,235	842,702	570,794
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	893,381	887,944	887,182
	Total Debt Service Funds		893,381	887,944	887,182
All Fund Expenses	Total Expenditures/Appropriations		23,018,307	24,029,412	24,664,084
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,018,307	24,029,412	24,664,084

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,319,275	1,378,716	953,716	453,716
	Repayment of Debt	1	2	1	0
Restricted for General Operating Budget	Capital Reserve	1,255,074	3,756,390	3,621,575	3,179,225
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	818,149	881,763	881,863	881,988
	Legal Reserve	0	0	0	0
	Unemployment Fund	253,559	253,559	253,559	253,559
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	25,000	25,000	25,015	25,025
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	408,279	376,133	376,133	376,133
	Scholarship Fund	481,516	484,921	484,921	484,921
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,500	\$18,103	\$18,998	\$20,355	\$21,046
Total Classroom Instruction	\$9,539	\$9,203	\$10,085	\$10,247	\$10,744
Classroom-Salaries and Benefits	\$8,809	\$8,584	\$9,285	\$9,369	\$9,919
Classroom-General Supplies and Textbooks	\$584	\$465	\$604	\$667	\$591
Classroom-Purchased Services	\$147	\$154	\$197	\$212	\$234
Total Support Services	\$2,744	\$3,198	\$3,379	\$4,054	\$4,167
Support Services-Salaries and Benefits	\$2,528	\$2,731	\$2,779	\$3,370	\$3,542
Total Administrative Costs	\$1,764	\$1,955	\$2,046	\$2,252	\$2,119
Administration Salaries and Benefits	\$1,271	\$1,421	\$1,406	\$1,562	\$1,425
Total Operations and Maintenance of Plant	\$2,089	\$2,295	\$1,832	\$2,064	\$2,116
Operations and Maintenance-Salaries and Benefits	\$431	\$493	\$500	\$569	\$613
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,355	\$1,442	\$1,643	\$1,726	\$1,888
Total Equipment Costs	\$3	\$81	\$7	\$33	\$0
Legal Costs	\$113	\$166	\$155	\$217	\$164
Employee Benefits as a percentage of salaries*	24.10%	25.74%	27.29%	26.94%	28.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent paid tuitions	188,098	see appendix regular receiving

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Share Supervisor of Buildings and Grounds with Fair Haven	0
	Share custodial services with Borough of Fair Haven	0
Insurance Coverages and Benefits	NJSIG property, liability, WC	0
Purchasing	EdData; ESCNJ	0
Special Education Services	Share Supervisor of Sp Services and BCBA with Fair Haven	0
Transportation Services, including Fuel	MOESC, ESCNJ, Middletown BOE and Gloucester County Special Services ~ purchase fuel through Rumson Borough for our maintenance vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Fair Haven	(A) General Fund School Levy	6,086,195
	(D) Total School Levy	6,189,168
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,120,184,830
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,120,184,830
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2871
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2919
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2871
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2919
Rumson Boro	(A) General Fund School Levy	14,414,507
	(D) Total School Levy	14,909,922
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,267,939,680
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,267,939,680
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3377
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3493
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3377
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3493

Employee Contract List for District

Name	Category	Measure
Andrea Mahon	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,341
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,778
	Contractual Post-Employment Benefit Description of Payout of Sick days	must have 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Mahon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anne Facendo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Anne Facendo	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	as an interim this does not apply
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as an interim this does not apply
	Contractual Post-Employment Benefit Description of Payout of Personal days	as an interim this does not apply
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MaryAnne Furey	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,286
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MaryAnne Furey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible ~ 15 years of service req
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MaryAnne Furey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds Sup
	Base Annual Salary Amount	\$101,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	1440
	Job Title Other District	Buildings and Grounds Sup
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,458	
Contractual Post-Employment Benefit Description of Payout of Sick days	must have 15 years	

Employee Contract List for District

Name	Category	Measure
Robert Romano	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Larsen	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/04/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steven Larsen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	must have 15 years in district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate capped at 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Valery Petrone	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	as an interim this does not apply
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as an interim this does not apply
	Contractual Post-Employment Benefit Description of Payout of Personal days	as an interim this does not apply
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Valery Petrone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported