

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	467.0	481.0	481.0
On Roll Regular Shared-Time	15.0	15.0	30.0
On Roll Special Ed Full-Time	111.0	109.0	109.0
On Roll Special Ed Shared-Time	15.0	7.0	8.0
On Roll Subtotal	608.0	612.0	628.0
In Private School Placements	17.0	13.0	16.0
Sent to Other Districts Special Ed	5.0	5.0	7.0
Received	39.0	39.5	35.5

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,190,448	16,838,066	17,304,225
	Total Tuition	10-1300	501,408	402,613	432,898
	Transportation Fees from Other Local Education Authorities	10-1420-1440	347,088	779,000	751,500
	Unrestricted Miscellaneous Revenues	10-1XXX	217,300	217,800	131,700
	Interest Earned on Capital Reserve Funds	10-1XXX	657	100	500
	Other Restricted Miscellaneous Revenues	10-1XXX	51	0	0
	Total Revenues from Local Sources			17,256,952	18,237,579
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	151,104	151,104	206,854
	Extraordinary Aid	10-3131	376,655	300,000	250,000
	Categorical Special Education Aid	10-3132	467,410	561,954	582,967
	Categorical Security Aid	10-3177	11,107	23,740	51,115
	Other State Aids	10-3XXX	20,806	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	112,383	0
	Total Revenues from State Sources			1,027,082	1,149,181
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	445,677	344,691
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	322,848	0
	Adjustment for Prior Year Encumbrances		0	206,811	0
	Actual Revenues (Over)/Under Expenditures		-1,187,321	0	0
General Fund Revenues	Total Operating Budget		17,096,713	20,362,096	20,056,450
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	135,980	100,000	105,000
	Scholarship Fund Revenue	20-1770	50	500	300
	Other Revenue from Local Sources	20-1XXX	20,500	172,399	0
	Total Revenues from Local Sources	20-1XXX	156,530	272,899	105,300
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	17,838	0
	Other Restricted Entitlements	20-32XX	35,902	30,851	0
	Total Revenues from State Sources		35,902	48,689	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	109,053	122,836	88,011
	Title II	20-4451-4455	1,482	19,069	12,486
	Title III	20-4491-4494	0	1,377	3,207
	Title IV	20-4471-4474	0	10,375	8,500
	Arp-Idea Basic	20-4419	0	25,587	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	135,533	134,460	114,291
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	766,374	0
	CARES Act Education Stabilization Fund	20-4530	81,879	6,124	0
	CRRSA Act-ESSER II	20-4534	0	340,999	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		327,947	1,672,201	226,495
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-11,789	0	-5,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		450	0	200
Special Revenue Fund Revenues	Total Grants and Entitlements		509,040	1,993,789	326,995
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	609,213	610,830	612,942
	Total Revenues from Local Sources		609,213	610,830	612,942
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	313,837	314,670	315,758
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		923,050	925,500	928,700
Debt Service Fund Revenues	Total Repayment of Debt		923,050	925,500	928,700
All Fund Revenues	Total Revenues/Sources		18,528,803	23,281,385	21,312,145
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,528,803	23,281,385	21,312,145

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,488,321	5,002,585	5,049,872
	Special Education-Instruction	11-2XX-100-XXX	472,580	481,608	468,843
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	167,425	241,271	257,175
	School-Sponsored Athletics-Instruction	11-402-100-XXX	917,613	1,088,648	1,053,988
	Before/After School Programs	11-421-XXX-XXX	1,360	7,475	5,000
	Summer School	11-422-XXX-XXX	7,550	59,900	5,900
	Community Services Programs/Operations	11-800-330-XXX	24,711	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,156,233	2,763,789	2,538,153
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,893	49,357	53,762
	Undistributed Expenditures-Health Services	11-000-213-XXX	106,733	138,525	146,525
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,200	0	75,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	625	79,000	72,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	653,954	707,447	716,337
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	292,633	333,059	307,648
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	339,487	345,541	317,417
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	95,933	39,200	39,200
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,754	22,319	18,975
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	394,216	446,882	401,200
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	343,024	361,371	380,567
	Undistributed Expenditures-Central Services	11-000-251-XXX	282,118	293,538	304,701
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	198,981	201,608	240,520
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,032,419	2,463,913	2,347,322
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,177,922	1,822,297	1,769,756
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,529,560	2,785,090	2,939,215
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	20,000	20,000
	Total Undistributed Expenditures		10,697,685	12,872,936	12,688,298
General Fund Current Expenses	Total General Current Expense		16,777,245	19,754,423	19,529,076

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,330	241,991	90,850
	Facilities Acquisition and Construction Services	12-000-400-XXX	317,138	365,582	436,024
	Interest Deposit to Capital Reserve	10-604	0	100	500
	Total Capital Outlay		319,468	607,673	527,374
General Fund Expenses and Transfers	General Fund Grand Total		17,096,713	20,362,096	20,056,450
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,500	172,399	0
	Student Activity Fund	20-475-XXX-XXX	124,191	100,000	100,000
	Scholarship Fund	20-476-XXX-XXX	500	500	500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,496	3,301	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	8,080	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,352	11,000	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,284	6,160	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	2,310	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	17,838	0
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	22,770	0	0
	Total State Projects	20-XXX-XXX-XXX	35,902	48,689	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	109,053	122,836	88,011
	Title II	20-XXX-XXX-XXX	1,482	19,069	12,486
	Title III	20-XXX-XXX-XXX	0	1,377	3,207
	Title IV	20-XXX-XXX-XXX	0	10,375	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	135,533	134,460	114,291
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	25,587	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	81,879	6,124	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	340,999	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
Arp ESSER Grant Program	20-487-xxx-xxx	0	766,374	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	327,947	1,672,201	226,495
Special Revenue Fund Expenses	Total Special Revenue Funds		509,040	1,993,789	326,995
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	923,050	925,500	928,700
	Total Debt Service Funds		923,050	925,500	928,700
All Fund Expenses	Total Expenditures/Appropriations		18,528,803	23,281,385	21,312,145
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,528,803	23,281,385	21,312,145

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	703,724	1,081,330	781,330	781,330
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	620,751	1,271,408	1,248,660	1,249,160
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	684,568	790,368	344,691	0
	Unemployment Fund	30,232	26,451	26,451	26,451
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	204,853	216,642	216,642	221,642
Restricted for Repayment of Debt	Scholarship Fund	28,453	28,003	28,003	27,803
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,566	\$22,686	\$24,632	\$24,550	\$23,940
Total Classroom Instruction	\$10,918	\$11,047	\$12,520	\$12,250	\$12,094
Classroom-Salaries and Benefits	\$9,905	\$9,971	\$11,090	\$10,846	\$11,002
Classroom-General Supplies and Textbooks	\$671	\$634	\$822	\$812	\$538
Classroom-Purchased Services	\$342	\$442	\$608	\$593	\$554
Total Support Services	\$2,997	\$3,744	\$3,596	\$3,368	\$3,368
Support Services-Salaries and Benefits	\$2,622	\$3,394	\$2,979	\$2,734	\$2,699
Total Administrative Costs	\$2,002	\$2,223	\$2,249	\$2,303	\$2,269
Administration Salaries and Benefits	\$1,371	\$1,550	\$1,632	\$1,570	\$1,681
Total Operations and Maintenance of Plant	\$3,170	\$3,459	\$3,836	\$4,125	\$3,870
Operations and Maintenance-Salaries and Benefits	\$278	\$275	\$314	\$299	\$285
Board Contribution to Food Services	\$49	\$51	\$34	\$33	\$33
Total Extracurricular Costs	\$2,276	\$1,989	\$2,279	\$2,345	\$2,233
Total Equipment Costs	\$6	\$4	\$27	\$403	\$149
Legal Costs	\$174	\$153	\$106	\$120	\$69
Employee Benefits as a percentage of salaries*	31.58%	31.37%	31.47%	31.91%	32.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PARENTS/GUARDIANS	57,000	PARENT PAID TUITION
160	INTERNATIONAL STUDENTS	25,500	STUDENTS ON INTERNATIONAL VISAS
300	SHARED SERVICE REVENUE	102,700	SH SVC OF SECURITY, TRANSPORTATION, CUSTODIAN
	INTEREST INCOME	5,000	INTEREST
	SHORE PLAYERS	24,000	PLAY TICKET SALES

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED BA WITH WLB SCHOOLS	0
Curriculum Services	SHARED CURRICULUM DIRECTOR WITH MONMOUTH BEACH	0
Insurance Coverages and Benefits	MEMBER OF SAIF/DIPLOMA JIF	0
Purchasing	USE OF ED DATA, ACES, AND MULTIPLE PURCHASING CO-OPS	0
Social Worker/Psychologist	SHARED SOCIAL WORKER W/WLB SCHOOLS	0
Staffing - Other	SHARED MEDIA SPECIALIST AND DATA SPECIALIST WITH WLB SCHOOLS	0
Transportation Services, including Fuel	JOINTURES W/DEAL, ALLENHURST, INTERLAKEN, LOCH ARBOUR, NEPTUNE, MONMOUTH REGIONAL, OCEANPORT, AND WLB SCHOOLS	0
	SHARED TRANSPORTATION SUPERVISOR WITH OCEANPORT AND WLB SCHOOLS	0

Estimated Tax Rates

Municipality	Category	Amount
Monmouth Beach	(A) General Fund School Levy	5,034,191
	(D) Total School Levy	5,212,510
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,629,890,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,830,308,815
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3089
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3198
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2750
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2848
Oceanport	(A) General Fund School Levy	4,180,584
	(D) Total School Levy	4,328,667
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,404,066,226
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,524,091,106
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.2977
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3083
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2743
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2840
Sea Bright	(A) General Fund School Levy	2,493,840
	(D) Total School Levy	2,582,176
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	862,356,689
	(H) Estimated Equalized Valuation (as of 10/01/21)	987,726,274
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.2892
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2994
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2525
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2614
West Long Branch	(A) General Fund School Levy	5,476,146
	(D) Total School Levy	5,672,409
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,559,058,391
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,710,333,232
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3512

Estimated Tax Rates

Municipality	Category	Amount
West Long Branch	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.3638
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.3202
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.3317

Employee Contract List for District

Name	Category	Measure
COREY LOWELL	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,852
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	25
	Shared District	5640
	Job Title Other District	BUSINESS ADMINISTRATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,196
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
COREY LOWELL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JANET TOUHY	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/02/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
JANET TOUHY	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separaton
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
PETER RIGHI	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PETER RIGHI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
PETER RIGHI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported