

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	364.0	368.0	376.0
On Roll Special Ed Full-Time	79.0	87.0	96.0
On Roll Subtotal	443.0	455.0	472.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed	4.0	2.0	3.0
Received	6.0	7.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,503,651	8,673,724	8,847,155
	Total Tuition	10-1300	35,863	50,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	50,910	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	15,227	0	0
	Total Revenues from Local Sources			8,605,651	8,723,726
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	14,089	14,089	14,089
	Extraordinary Aid	10-3131	52,358	0	0
	Categorical Special Education Aid	10-3132	273,411	331,913	401,266
	Categorical Security Aid	10-3177	36,888	36,888	36,888
	Adjustment Aid	10-3178	7,643	7,643	7,643
	Other State Aids	10-3XXX	1,160	0	0
	Total Revenues from State Sources			385,549	390,533
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	109,161	100,000
	Adjustment for Prior Year Encumbrances		0	463,882	0
	Actual Revenues (Over)/Under Expenditures		-992,459	0	0
General Fund Revenues	Total Operating Budget		7,998,741	9,687,302	9,487,043
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	28,938	100	0
	Total Revenues from Local Sources	20-1XXX	28,938	100	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	19,618	26,292	0
	Total Revenues from State Sources		19,618	26,292	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	11,948	0	0
	Title II	20-4451-4455	5,192	4,579	4,000
	Title IV	20-4471-4474	10,000	10,251	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	151,859	127,727	110,000
	CARES Act Education Stabilization Fund	20-4530	9,554	0	0
	CRRSA Act-ESSER II	20-4534	0	39,164	39,164
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	25,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Mental Health Grant	20-4536	0	45,000	45,000
	Total Revenues from Federal Sources		188,553	251,721	233,164
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-25,082	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		212,027	278,113	233,164
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	253,077	250,599	252,961
	Total Revenues from Local Sources		253,077	250,599	252,961
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	2
	Total Local Repayment of Debt		253,077	250,600	252,963
	Actual Revenues (Over)/Under Expenditures		-2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		253,075	250,600	252,963
All Fund Revenues	Total Revenues/Sources		8,463,843	10,216,015	9,973,170
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,463,843	10,216,015	9,973,170

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,217,158	3,357,735	3,328,422
	Special Education-Instruction	11-2XX-100-XXX	866,028	1,036,893	1,152,386
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,714	44,584	52,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,179	22,700	22,700
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,091	138,644	66,420
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	184,253	196,466	213,873
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,677	33,920	36,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	62,997	82,163	86,795
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	201,353	298,382	334,582
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,229	1,000	1,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	76,199	83,395	69,020
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	411,931	476,671	448,491
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	84,099	94,795	97,463
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	65,769	109,880	115,320
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	24,560	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	322,655	414,471	397,847
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	106,186	114,108	113,648
	Undistributed Expenditures-Central Services	11-000-251-XXX	286,790	291,858	293,993
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	11,407	25,700	32,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	657,982	723,709	713,650
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	110,481	209,043	117,450
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,236,935	1,761,176	1,706,570
	Total Undistributed Expenditures		3,850,943	4,941,297	4,788,202
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		7,986,113	9,541,854	9,410,131

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	10,887	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	12,628	87,978	12,628
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		12,628	98,866	12,629
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	46,582	64,283
	General Fund Grand Total		7,998,741	9,687,302	9,487,043
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	3,856	100	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	2,821	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,126	8,008	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,998	5,264	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,974	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,494	8,225	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	19,618	26,292	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	11,948	0	0
	Title II	20-XXX-XXX-XXX	5,192	4,579	4,000
	Title IV	20-XXX-XXX-XXX	10,000	10,251	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	151,859	127,727	110,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	9,554	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	39,164	39,164
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	188,553	251,721	233,164
Special Revenue Fund Expenses	Total Special Revenue Funds		212,027	278,113	233,164
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	253,075	250,600	252,963
	Total Debt Service Funds		253,075	250,600	252,963
All Fund Expenses	Total Expenditures/Appropriations		8,463,843	10,216,015	9,973,170
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,463,843	10,216,015	9,973,170

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	362,838	318,668	277,746	277,746
	Repayment of Debt	1	3	2	0
Restricted for General Operating Budget	Capital Reserve	445,312	704,678	704,679	704,680
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	170,005	434,474	434,475	434,476
	Legal Reserve	93,188	168,239	100,000	0
	Unemployment Fund	25	8,515	8,515	8,515
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	105,252	130,334	130,334	130,334
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,280	\$17,388	\$18,289	\$20,169	\$19,317
Total Classroom Instruction	\$10,371	\$11,195	\$11,614	\$12,723	\$12,185
Classroom-Salaries and Benefits	\$9,762	\$10,200	\$10,807	\$11,373	\$11,256
Classroom-General Supplies and Textbooks	\$269	\$437	\$398	\$668	\$313
Classroom-Purchased Services	\$340	\$557	\$409	\$682	\$615
Total Support Services	\$3,042	\$2,534	\$3,048	\$3,235	\$3,101
Support Services-Salaries and Benefits	\$2,587	\$2,204	\$2,403	\$2,410	\$2,469
Total Administrative Costs	\$1,910	\$1,906	\$1,880	\$2,209	\$2,094
Administration Salaries and Benefits	\$1,485	\$1,371	\$1,292	\$1,430	\$1,396
Total Operations and Maintenance of Plant	\$1,783	\$1,620	\$1,570	\$1,809	\$1,735
Operations and Maintenance-Salaries and Benefits	\$812	\$692	\$853	\$883	\$972
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$173	\$133	\$177	\$193	\$202
Total Equipment Costs	\$52	\$0	\$0	\$24	\$0
Legal Costs	\$94	\$100	\$83	\$143	\$106
Employee Benefits as a percentage of salaries*	29.77%	23.70%	28.48%	31.37%	28.69%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Shrewsbury Borough Parents/Guardians	80,000	Estimated PreK Tuition for 8 full time PreK students as per current registrations.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Payroll/Bookkeeping contract with Matawan-Aberdeen \$ 30,000	0
Food Services	Satellite Food Service from Red Bank Regional High School	0
Insurance Coverages and Benefits	MOCSSIF	0
Municipal/Public Works	Ongoing agreement to assist in snow removal, field prep, shared purchasing where possible, school crossing guards, substitute custodial assistance as needed	0
Purchasing	MOESC Cooperative	0
	Educational Data Services - Cooperative	0
	Hunterdon Cty ESC Cooperative	0
	ESCNJ Cooperative	0
	NJEdge Technology Cooperative	0
Transportation Services, including Fuel	MOESC	0
	Fuel Sharing with Shrewsbury Borough Municipality	0

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Boro	(A) General Fund School Levy	8,847,155
	(D) Total School Levy	9,100,116
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,271,760,110
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,370,923,735
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6957
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7156
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6453
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6638

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$167,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Salway	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor C&I
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Salway	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to - upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debi Avento	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$155,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debi Avento	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,913
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debi Avento	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Tillett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$82,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to - upon retirement	

Employee Contract List for District

Name	Category	Measure
Michael Tillett	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation Day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No vacation day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Roseanne Ansell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor CST
	Base Annual Salary Amount	\$96,134
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Roseanne Ansell	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Vacation day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported