

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,666.0	2,702.0	2,686.0
On Roll Regular Shared-Time		18.0	18.0
On Roll Special Ed Full-Time	519.0	538.0	538.0
On Roll Special Ed Shared-Time	28.0	32.0	31.0
On Roll Subtotal	3,213.0	3,290.0	3,273.0
In Private School Placements	28.0	22.0	28.0
Sent to Other Districts Regular	1.0	2.0	3.0
Sent to Other Districts Special Ed	4.0	12.0	6.0
Received	58.0	67.0	73.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	67,782,856	69,138,513	70,521,283
	Total Tuition	10-1300	927,171	946,450	1,065,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	500	5,550	0
	Rents and Royalties	10-1910	20,800	120,000	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	198,368	304,157	311,057
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	4,000	4,000
	Total Revenues from Local Sources			68,929,695	70,519,670
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,204,850	1,204,850	1,385,702
	Extraordinary Aid	10-3131	881,591	400,000	400,000
	Categorical Special Education Aid	10-3132	2,716,600	2,986,911	3,271,093
	Categorical Security Aid	10-3177	341,937	341,937	341,937
	Other State Aids	10-3XXX	41,174	15,061	15,061
	Total Revenues from State Sources			5,186,152	4,948,759
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,595	56,803	54,518
	Total Revenues from Federal Sources			47,595	56,803
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,164,728	1,558,097
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,651,540	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,100,000
	Withdrawal from Maintenance Reserve	10-310	0	368,500	600,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	330,000	451,252
	Transfers from Other Funds	10-5200	251,202	0	0
	Adjustment for Prior Year Encumbrances		0	2,779,146	0
	Actual Revenues (Over)/Under Expenditures			-3,747,366	0
General Fund Revenues	Total Operating Budget		70,667,278	81,819,146	82,200,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	262,276	10,000	0
	Scholarship Fund Revenue	20-1770	1,290	0	0
	Other Revenue from Local Sources	20-1XXX	20,613	0	0
	Total Revenues from Local Sources	20-1XXX	284,179	10,000	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	58,142	116,748	97,000
	Total Revenues from State Sources		58,142	116,748	97,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	303,600	251,553	210,000
	Title II	20-4451-4455	22,833	105,415	88,000
	Title III	20-4491-4494	36,218	36,934	31,000
	Title IV	20-4471-4474	11,966	34,816	29,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	949,045	918,819	775,000
	CARES-Digital Divide Grant	20-4531	44,100	0	0
	Coronavirus Relief Fund (CRF)	20-4532	131,872	0	0
	CRRSA Act-ESSER II	20-4534	117,166	966,793	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	62,044	0
	Other	20-4XXX	2,864	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,619,664	2,421,374	1,133,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		7,225	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		5,766	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,974,976	2,548,122	1,230,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,355,338	2,323,473	2,129,824
	Total Revenues from Local Sources		2,355,338	2,323,473	2,129,824
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	754,939	756,485	728,457
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,110,277	3,079,958	2,858,281
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,110,278	3,079,958	2,858,281
All Fund Revenues	Total Revenues/Sources		75,752,532	87,447,226	86,288,281
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		75,752,532	87,447,226	86,288,281

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,214,002	21,816,467	23,331,017
	Special Education-Instruction	11-2XX-100-XXX	8,612,218	8,912,600	8,876,967
	Basic Skills/Remedial-Instruction	11-230-100-XXX	891,122	935,944	766,175
	Bilingual Education-Instruction	11-240-100-XXX	186,528	200,986	199,325
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	326,140	336,057	333,842
	School-Sponsored Athletics-Instruction	11-402-100-XXX	853,093	959,539	973,225
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,562,988	2,810,024	2,996,131
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	703,405	749,239	676,245
	Undistributed Expenditures-Health Services	11-000-213-XXX	702,531	690,591	712,208
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,028,462	1,093,159	1,077,800
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	965,328	1,359,736	1,337,429
	Undistributed Expenditures-Guidance	11-000-218-XXX	971,365	975,377	978,555
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,739,775	1,793,685	1,880,890
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	527,885	724,116	926,362
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	222,554	335,065	405,451
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,852	85,000	60,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	945,887	1,458,547	1,378,892
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,086,479	3,617,257	3,052,008
	Undistributed Expenditures-Central Services	11-000-251-XXX	749,403	854,126	850,125
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	753,548	713,564	821,650
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,696,250	8,003,679	7,642,782
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,578,753	6,174,527	5,696,485
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,690,076	14,114,915	14,808,840
	Total Undistributed Expenditures			36,936,541	45,552,607
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		69,019,644	78,715,200	79,783,404

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	78,248	356,583	143,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,520,296	2,629,700	2,103,780
	Interest Deposit to Capital Reserve	10-604	0	4,000	4,000
	Total Capital Outlay		1,598,544	2,990,283	2,250,780
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	49,090	113,663	165,816
	General Fund Grand Total		70,667,278	81,819,146	82,200,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,613	0	0
	Student Activity Fund	20-475-XXX-XXX	269,501	10,000	0
	Scholarship Fund	20-476-XXX-XXX	7,056	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,032	12,123	10,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,484	32,792	27,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	32,733	5,375	4,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,349	22,624	19,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	8,484	7,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	11,544	35,350	29,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	58,142	116,748	97,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	303,600	251,553	210,000
	Title II	20-XXX-XXX-XXX	22,833	105,415	88,000
	Title III	20-XXX-XXX-XXX	36,218	36,934	31,000
	Title IV	20-XXX-XXX-XXX	11,966	34,816	29,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	949,045	918,819	775,000
	Other	20-XXX-XXX-XXX	2,864	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	44,100	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	131,872	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	117,166	966,793	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	62,044	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,619,664	2,421,374	1,133,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,974,976	2,548,122	1,230,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,110,278	3,079,958	2,858,281
	Total Debt Service Funds		3,110,278	3,079,958	2,858,281
All Fund Expenses	Total Expenditures/Appropriations		75,752,532	87,447,226	86,288,281
Expenses Net of Transfers	Total Expenditures Net of Transfers		75,752,532	87,447,226	86,288,281

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,057,011	4,497,017	4,719,697	3,161,600
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,183,120	5,879,993	4,232,453	2,136,453
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,137,452	1,788,911	1,420,911	821,411
	Legal Reserve	0	0	0	0
	Unemployment Fund	279,651	281,889	281,889	281,889
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	767,950	780,752	451,252	500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	234,117	226,892	226,892	226,892
	Scholarship Fund	35,865	30,099	30,099	30,099
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,294	\$19,988	\$21,314	\$21,387	\$21,916
Total Classroom Instruction	\$10,909	\$12,143	\$12,639	\$12,426	\$12,988
Classroom-Salaries and Benefits	\$10,436	\$11,589	\$11,995	\$11,809	\$11,973
Classroom-General Supplies and Textbooks	\$388	\$465	\$454	\$429	\$768
Classroom-Purchased Services	\$84	\$88	\$189	\$188	\$247
Total Support Services	\$2,654	\$2,684	\$3,026	\$3,012	\$3,155
Support Services-Salaries and Benefits	\$2,494	\$2,494	\$2,780	\$2,750	\$2,913
Total Administrative Costs	\$1,944	\$2,116	\$2,239	\$2,439	\$2,307
Administration Salaries and Benefits	\$1,655	\$1,780	\$1,890	\$1,852	\$1,914
Total Operations and Maintenance of Plant	\$2,185	\$2,438	\$2,711	\$2,823	\$2,750
Operations and Maintenance-Salaries and Benefits	\$1,402	\$1,545	\$1,658	\$1,635	\$1,706
Board Contribution to Food Services	\$16	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$423	\$451	\$493	\$486	\$496
Total Equipment Costs	\$85	\$25	\$107	\$109	\$44
Legal Costs	\$33	\$36	\$50	\$94	\$62
Employee Benefits as a percentage of salaries*	26.09%	25.01%	28.84%	28.86%	29.87%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Wall Township	(A) General Fund School Levy	69,829,898
	(D) Total School Levy	72,056,546
	(B) Estimated Net Taxable Valuation (as of 01/03/22)	6,149,521,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	7,221,756,734
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1355
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1717
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9669
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9978

Employee Contract List for District

Name	Category	Measure
Agnese Brattoli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager
	Base Annual Salary Amount	\$86,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$455
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Agnese Brattoli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Smyth	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Brian Smyth	Total Allowances Amount	\$1,654
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,978
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$97,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Accountability Regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Accountability Regulations
	Contractual Post-Employment Benefit Description of Payout of Personal days	Notapplicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Donna Rando	Job Title	Assistant Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Donna Rando	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$709
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Donna Rando	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Tracy Handerhan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,432
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,863
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,179
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,583
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Accountability Regulation	

Employee Contract List for District

Name	Category	Measure
Dr. Tracy Handerhan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John Higham	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$168,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Higham	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$472
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Accountability Regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Judy White	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$86,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$619
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Judy White	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Clayton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldg. Custodial Superviso
	Base Annual Salary Amount	\$81,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Kevin Clayton	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$52
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Monahan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Supervisor
	Base Annual Salary Amount	\$80,663
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Monahan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$619
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Monahan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Moretta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$101,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,503
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,023
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Per Contract	

Employee Contract List for District

Name	Category	Measure
Nicholas Moretta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sean Cranston	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sean Cranston	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$424
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Accountability Regulation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported