

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,164.0	1,148.0	1,193.0
On Roll Regular Shared-Time	19.0	17.0	7.0
On Roll Special Ed Full-Time	254.0	277.0	310.0
On Roll Special Ed Shared-Time	9.0	7.0	1.0
On Roll Subtotal	1,446.0	1,449.0	1,511.0
In Private School Placements	18.0	22.0	15.0
Sent to Other Districts Regular	1.0	1.0	5.5
Sent to Other Districts Special Ed	5.0	7.0	11.5
Received	308.0	305.0	302.5
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,133,102	20,535,764	20,946,479	
	Total Tuition	10-1300	6,181,636	6,706,083	6,153,816	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	40,832	40,000	52,000	
	Rents and Royalties	10-1910	0	0	50,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	153,926	15,000	20,000	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1	
	Total Revenues from Local Sources			26,509,496	27,296,848	27,222,296
General Fund Revenues from State Sources	School Choice Aid	10-3116	45,231	0	15,662	
	Categorical Transportation Aid	10-3121	58,651	58,651	58,651	
	Extraordinary Aid	10-3131	655,955	547,328	786,500	
	Categorical Special Education Aid	10-3132	959,170	959,170	959,170	
	Equalization Aid	10-3176	962,940	1,362,841	1,646,780	
	Categorical Security Aid	10-3177	238,909	238,909	238,909	
	Total Revenues from State Sources			2,920,856	3,166,899	3,705,672
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,618	55,248	74,407	
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	4,385	0	0	
	Total Revenues from Federal Sources			51,003	55,248	74,407
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	796,483	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	291,000	0	
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	200,000	50,000	
	Adjustment for Prior Year Encumbrances		0	712,348	0	
	Actual Revenues (Over)/Under Expenditures			-691,816	0	0
General Fund Revenues	Total Operating Budget			28,789,539	31,722,343	31,848,858
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	66,815	11,400	11,400	
	Scholarship Fund Revenue	20-1770	3,808	9,000	9,000	
	Other Revenue from Local Sources	20-1XXX	12,405	16,495	0	
	Total Revenues from Local Sources	20-1XXX	83,028	36,895	20,400	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	23,378	3,065
	Preschool Education Aid	20-3218	1,610,467	1,668,720	1,842,230
	Other Restricted Entitlements	20-32XX	80,329	119,232	119,232
	Total Revenues from State Sources		1,690,796	1,811,330	1,964,527
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	228,134	202,539	185,000
	Title II	20-4451-4455	22,277	28,676	32,000
	Title III	20-4491-4494	21,165	10,798	10,000
	Title IV	20-4471-4474	14,214	14,549	14,000
	Arp-Idea Preschool	20-4409	0	6,610	6,610
	Arp-Idea Basic	20-4419	0	77,673	72,929
	I.D.E.A. Part B (Handicapped)	20-4420-4429	389,866	358,190	360,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	101,121	101,121
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	1,468,264	1,215,530
	CARES Act Education Stabilization Fund	20-4530	164,178	7,390	6,595
	CARES-Digital Divide Grant	20-4531	54,976	0	0
	Coronavirus Relief Fund (CRF)	20-4532	77,273	8,586	0
	CRRSA Act-ESSER II	20-4534	135,390	553,051	1,012
	CRRSA Act-Learning Acceleration Grant	20-4535	3,680	38,246	11,987
	Other	20-4XXX	5,413	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	21,377
Total Revenues from Federal Sources			1,116,566	3,045,693	2,163,161
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	90,442	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	417,180	283,420
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-17,090	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		23,347	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,987,089	5,311,098	4,431,508

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,106,038	1,101,387	1,100,011
	Total Revenues from Local Sources		1,106,038	1,101,387	1,100,011
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	380,112	378,513	378,039
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,486,150	1,479,900	1,478,050
Debt Service Fund Revenues	Total Repayment of Debt		1,486,150	1,479,900	1,478,050
All Fund Revenues	Total Revenues/Sources		33,262,778	38,513,341	37,758,416
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	90,442	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	417,180	283,420
	Total Revenues/Sources Net of Transfers		33,172,336	38,096,161	37,474,996

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,568,714	8,145,745	8,534,289
	Special Education-Instruction	11-2XX-100-XXX	2,785,770	3,080,936	3,219,691
	Basic Skills/Remedial-Instruction	11-230-100-XXX	245,062	242,589	251,589
	Bilingual Education-Instruction	11-240-100-XXX	330,887	421,586	436,864
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	105,271	142,700	142,128
	School-Sponsored Athletics-Instruction	11-402-100-XXX	704,779	792,755	766,535
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	1,000	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,485,319	2,119,433	2,178,542
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,910	39,535	30,184
	Undistributed Expenditures-Health Services	11-000-213-XXX	307,320	300,127	308,988
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	932,245	955,693	981,562
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	605,733	921,289	1,018,497
	Undistributed Expenditures-Guidance	11-000-218-XXX	747,360	784,652	806,249
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	984,574	969,313	977,527
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	782,768	713,953	746,833
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	353,565	367,822	381,234
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,776	48,249	46,346
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	620,133	660,753	652,359
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	901,671	914,417	941,988
	Undistributed Expenditures-Central Services	11-000-251-XXX	425,819	428,048	419,069
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	38,362	76,193	48,344
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,649,887	1,823,411	1,900,366
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	578,474	954,654	1,027,831
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,273,072	5,278,011	5,494,067
	Total Undistributed Expenditures		15,727,988	17,355,553	17,959,986
General Fund Current Expenses	Total General Current Expense		27,468,471	30,182,864	31,312,082

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	64,547	46,181	18,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,135,214	1,362,252	350,633
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		1,199,761	1,408,434	369,134
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	121,307	131,045	167,642
	General Fund Grand Total		28,789,539	31,722,343	31,848,858
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,405	16,495	0
	Student Activity Fund	20-475-XXX-XXX	49,725	11,400	11,400
	Scholarship Fund	20-476-XXX-XXX	27,155	9,000	9,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,055,816	1,068,813	1,105,636
	Support Services	20-218-200-XXX	634,295	947,273	1,023,079
	Facility Acquisition and Construction Services	20-218-400-XXX	10,798	93,192	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,700,909	2,109,278	2,128,715
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,003	9,243	9,243
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,466	14,512	14,512
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,303	42,782	42,782
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,362	18,268	18,268
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,468	6,468
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,195	27,959	27,959
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,781,238	2,228,510	2,247,947
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	228,134	202,539	185,000
	Title II	20-XXX-XXX-XXX	22,277	28,676	32,000
	Title III	20-XXX-XXX-XXX	21,165	10,798	10,000
	Title IV	20-XXX-XXX-XXX	14,214	14,549	14,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	389,866	358,190	360,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	77,673	72,929
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	6,610	6,610

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	164,178	7,390	6,595
	Bridging the Digital Divide Program	20-478-XXX-XXX	54,976	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	77,273	8,586	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	5,413	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	135,390	553,051	1,012
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,680	38,246	11,987
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	21,377
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,468,264	1,215,530
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	101,121	101,121
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,116,566	3,045,693	2,163,161
Special Revenue Fund Expenses	Total Special Revenue Funds		2,987,089	5,311,098	4,431,508
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,486,150	1,479,900	1,478,050
	Total Debt Service Funds		1,486,150	1,479,900	1,478,050
All Fund Expenses	Total Expenditures/Appropriations		33,262,778	38,513,341	37,758,416
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	90,442	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	417,180	283,420
	Total Expenditures Net of Transfers		33,172,336	38,096,161	37,474,996

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	547,875	1,322,948	1,698,328	901,845
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	892,000	892,380	201,381	201,382
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	50,868	26,727	26,727	26,727
	Tuition Reserve	200,000	250,000	50,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	113,681	130,771	130,771	130,771
	Scholarship Fund	275,048	251,701	251,701	251,701
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,144	\$19,374	\$20,015	\$20,066	\$19,997
Total Classroom Instruction	\$10,272	\$11,097	\$11,330	\$11,255	\$11,336
Classroom-Salaries and Benefits	\$9,938	\$10,792	\$11,067	\$10,999	\$10,913
Classroom-General Supplies and Textbooks	\$249	\$262	\$184	\$192	\$343
Classroom-Purchased Services	\$85	\$42	\$79	\$64	\$80
Total Support Services	\$4,256	\$4,420	\$4,671	\$4,752	\$4,744
Support Services-Salaries and Benefits	\$3,484	\$3,688	\$3,870	\$3,974	\$3,866
Total Administrative Costs	\$1,607	\$1,730	\$1,736	\$1,749	\$1,680
Administration Salaries and Benefits	\$1,294	\$1,401	\$1,364	\$1,373	\$1,348
Total Operations and Maintenance of Plant	\$1,313	\$1,384	\$1,459	\$1,469	\$1,455
Operations and Maintenance-Salaries and Benefits	\$813	\$842	\$859	\$855	\$820
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$680	\$724	\$796	\$798	\$744
Total Equipment Costs	\$15	\$54	\$101	\$98	\$12
Legal Costs	\$81	\$99	\$83	\$86	\$84
Employee Benefits as a percentage of salaries*	29.06%	30.94%	30.98%	29.14%	29.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District purchase insurance through a Joint Insurance Fund resulting in reduced costs through a pooled fund with similar experiences.	0
Municipal/Public Works	District and the town's DPW share maintenance vehicles as needed.	0
	District provides electricity and water for Fireman's Fair.	0
	District provides use of school facilities at no charge for the town's recreation department.	0
Purchasing	District purchases road salt from the town's public works department reducing purchasing cost, transportation and storage costs for the district.	0
	District participates in several municipal, county and state cooperatives for purchasing resulting in reduced costs through economies of scale.	0
Technology Services	District purchases internet band width through a state approved cooperative with other districts reducing internet access cost and increased bandwidth.	0
Transportation Services, including Fuel	District purchases vehicle fuel from the town's public works department reducing costs and mileage on vehicles.	0

Estimated Tax Rates

Municipality	Category	Amount
Boonton Town	(A) General Fund School Levy	20,741,122
	(D) Total School Levy	21,570,840
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,099,067,100
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,289,077,058
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8872
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9626
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6090
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6734

Employee Contract List for District

Name	Category	Measure
Judy Sorochynskyj	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spvr Curr & Inst
	Base Annual Salary Amount	\$157,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Judy Sorochynskyj	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rene Toledo	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Rene Toledo	Total Allowances Amount	\$1,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,603
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Presuto	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,439
	Total Bonuses Amount	\$18,810
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon seperaton
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon seperaton
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ron DiGiacopo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$90,887
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement

Employee Contract List for District

Name	Category	Measure
Ron DiGiacopo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemarie Sullivan	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,455
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rosemarie Sullivan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,725
	Total Bonuses Amount	\$1,650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Gardberg	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Gardberg	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported