

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	344.0	350.0	369.0
On Roll Special Ed Full-Time	46.0	48.0	49.0
On Roll Subtotal	390.0	398.0	418.0
In Private School Placements	11.0	11.0	15.0
Sent to Other Districts Regular	197.0	190.0	163.0
Sent to Other Districts Special Ed	40.5	38.5	43.0
Received	9.0	10.0	6.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,756,276	14,031,402	14,312,030
	Total Tuition	10-1300	33,677	77,000	40,600
	Transportation Fees from Individuals	10-1410	1,792	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	284,467	8,700	8,700
	Other Restricted Miscellaneous Revenues	10-1XXX	11,616	0	0
	Total Revenues from Local Sources		14,087,828	14,117,102	14,361,330
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	138,307	138,307	138,307
	Extraordinary Aid	10-3131	354,280	327,943	0
	Categorical Special Education Aid	10-3132	466,850	555,524	642,576
	Categorical Security Aid	10-3177	13,027	13,027	23,245
	Other State Aids	10-3XXX	10,150	10,150	0
	Total Revenues from State Sources		982,614	1,044,951	804,128
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	287,335	583,329
	Withdrawal from Capital Reserve for Local Share	10-307	0	450,000	0
	Adjustment for Prior Year Encumbrances		0	333,825	0
	Actual Revenues (Over)/Under Expenditures		-1,099,252	0	0
General Fund Revenues	Total Operating Budget		13,971,190	16,233,213	15,748,787
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,794	0	0
	Total Revenues from Local Sources	20-1XXX	11,794	0	0
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	0	10,471	0
	Total Revenues from State Sources		0	10,471	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	10,715	12,088	9,670
	Title II	20-4451-4455	8,115	10,501	6,831
	Title IV	20-4471-4474	10,000	10,000	8,000
	Arp-Idea Preschool	20-4409	0	1,408	0
	Arp-Idea Basic	20-4419	0	16,488	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	117,822	115,067	92,053
	CARES Act Education Stabilization Fund	20-4530	444	0	0
	CARES-Digital Divide Grant	20-4531	2,968	0	0

**Advertised Revenues**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	18,404	0	0
	CRRSA Act-ESSER II	20-4534	0	34,075	14,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	5,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	8,000
	Total Revenues from Federal Sources		168,468	269,627	143,554
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,424	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		182,686	280,098	143,554
All Fund Revenues	Total Revenues/Sources		14,153,876	16,513,311	15,892,341
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,153,876	16,513,311	15,892,341

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,071,334	3,312,202	3,305,913
	Special Education-Instruction	11-2XX-100-XXX	796,553	835,532	881,381
	Basic Skills/Remedial-Instruction	11-230-100-XXX	64,773	67,443	68,782
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,043	31,391	36,247
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,849	59,776	58,174
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,167,830	5,340,513	5,088,645
	Undistributed Expenditures-Health Services	11-000-213-XXX	105,320	111,278	111,130
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	129,807	169,441	128,780
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	23,670	234,008	49,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	47,000	57,334	120,900
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	301,954	361,397	280,945
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,875	19,100	15,900
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	144,803	160,996	148,696
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,780	59,310	58,836
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	279,409	324,282	324,077
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	271,581	283,254	288,575
	Undistributed Expenditures-Central Services	11-000-251-XXX	204,894	214,380	213,759
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	29,106	39,260	13,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	660,296	975,842	827,463
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	609,947	844,282	827,474
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,794,802	1,961,833	2,011,220
	Undistributed Expenditures-Food Services	11-000-310-930	5,000	0	0
		Total Undistributed Expenditures		9,809,074	11,156,510
General Fund Current Expenses	Total General Current Expense		13,778,626	15,462,854	14,859,197
Capital Outlay	Equipment	12-XXX-XXX-730	19,499	131,165	35,170
	Facilities Acquisition and Construction Services	12-000-400-XXX	868	450,868	700,868
	Total Capital Outlay		20,367	582,033	736,038

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	172,197	188,326	153,552
	General Fund Grand Total		13,971,190	16,233,213	15,748,787
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	14,218	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	10,471	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	10,471	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	10,715	12,088	9,670
	Title II	20-XXX-XXX-XXX	8,115	10,501	6,831
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	117,822	115,067	92,053
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	16,488	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,408	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	444	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	2,968	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	18,404	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	34,075	14,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	5,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	8,000
	Total Federal Projects	20-XXX-XXX-XXX	168,468	269,627	143,554
	Special Revenue Fund Expenses	Total Special Revenue Funds		182,686	280,098
All Fund Expenses	Total Expenditures/Appropriations		14,153,876	16,513,311	15,892,341
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,153,876	16,513,311	15,892,341

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	775,663	1,210,413	934,305	635,976
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	508,445	925,918	475,918	475,918
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,750	350,750	350,750	350,750
	Legal Reserve	47,164	285,000	285,000	0
	Unemployment Fund	27,453	39,069	39,069	39,069
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	46,043	43,619	43,619	43,619
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,556	\$20,315	\$20,349	\$23,595	\$21,572
Total Classroom Instruction	\$11,810	\$13,160	\$12,932	\$14,171	\$13,646
Classroom-Salaries and Benefits	\$11,505	\$12,458	\$12,553	\$13,441	\$13,169
Classroom-General Supplies and Textbooks	\$242	\$633	\$282	\$627	\$379
Classroom-Purchased Services	\$63	\$70	\$96	\$103	\$98
Total Support Services	\$2,636	\$2,456	\$2,468	\$3,491	\$2,745
Support Services-Salaries and Benefits	\$1,730	\$1,803	\$1,832	\$1,976	\$2,095
Total Administrative Costs	\$2,448	\$2,523	\$2,417	\$2,729	\$2,478
Administration Salaries and Benefits	\$2,037	\$2,081	\$2,005	\$2,150	\$2,074
Total Operations and Maintenance of Plant	\$1,874	\$1,953	\$2,156	\$2,801	\$2,309
Operations and Maintenance-Salaries and Benefits	\$1,043	\$1,085	\$1,156	\$1,239	\$1,205
Board Contribution to Food Services	\$0	\$13	\$0	\$0	\$0
Total Extracurricular Costs	\$256	\$123	\$279	\$299	\$294
Total Equipment Costs	\$223	\$50	\$84	\$334	\$85
Legal Costs	\$28	\$54	\$40	\$53	\$36
Employee Benefits as a percentage of salaries*	32.87%	34.20%	34.36%	34.47%	33.99%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	40,600	Tuition from parents Integrated PreK Program
300	Parents	8,700	Athletic Participation fees and other misc. rev.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared services with Twp. of Boonton for snow plowing, field use and facility maintenance and usage.	0
Food Services	Boonton Twp. HSA operated lunch program with parent volunteers at no cost to the district. District only provides free lunch to low income qualified students.	0
Insurance Coverages and Benefits	Participate in NJSIG ERIC West insurance fund for casualty, liability and workers compensation coverage.	0
Others	Shared services with Boonton Twp, HSA and Ed. Foundation for teacher grants, equipment purchases and cultural arts programs.	0
	Shared services for gifted and talented trips, musicals and programs with Mtn. Lakes SD and staff development.	0
Professional Staff Development	Participate in occasional joint staff development programs with the Mtn. Lakes SD.	0
Purchasing	Participate in Ed Data, MCEC, HCEC, ESC of NJ coops (hosts) for bidding of supplies, equipment, equipment services, bus purchases, RTK and environmental, contracted services, ACT for purchase of local and long distance service, broadband services and ACES for purchase of natural gas and electric.	0
Recycling	Morris MUA recycling.	0
Special Education Services	MCEC for special education evaluation and/or related services.	0
Transportation Services, including Fuel	Purchase of bus fuel: gasoline from Boonton Twp. and diesel from Mtn. Lakes.	0
	MCEC (host) for special education transportation and Vo-Tech transportation and B6T processing, HCEC and MUJC for additional special ed., field trips and sports	0

**Estimated Tax Rates**

Municipality	Category	Amount
Boonton Township	(A) General Fund School Levy	14,171,716
	(D) Total School Levy	14,171,716
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	879,943,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,010,732,483
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6105
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6105
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4021
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4021

Employee Contract List for District

Name	Category	Measure
Christy Voorhees	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Ed. Dir/LDTC
	Base Annual Salary Amount	\$122,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,264
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$38
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,187
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christy Voorhees	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Christian Angelillo	Job Title	Superintendent
	Job Title II	/Principal
	Base Annual Salary Amount	\$186,333
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christian Angelillo	Total Allowances Amount	\$5,936
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,102
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 35 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Lia Lendis	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lia Lendis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$239
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$602
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max. 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Lia Lendis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Gaertner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech. Coordinator
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,231	
Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 days @ per diem rate to max of \$15,000 (1/260)	

Employee Contract List for District

Name	Category	Measure
John Gaertner	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John T. Murray II	Job Title	Business Administrator
	Job Title II	/B. Secretary
	Base Annual Salary Amount	\$156,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John T. Murray II	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$602
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 5 @ per diem rate up to \$15,000 (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 30 days @ per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported