

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	866.0	884.0	905.0
On Roll Regular Shared-Time	10.0	9.0	0.0
On Roll Special Ed Full-Time	257.0	235.0	236.0
On Roll Special Ed Shared-Time	6.0	4.0	4.0
On Roll Subtotal	1,139.0	1,132.0	1,145.0
In Private School Placements	11.0	9.0	14.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	3.0	2.0	4.0
Received	173.5	191.0	42.5

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,750,480	18,105,486	18,467,596
	Total Tuition	10-1300	4,524,466	4,308,919	4,284,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	126,966	0
	Rents and Royalties	10-1910	46,000	46,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	48,627	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,744	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	136,394	30,000	20,000
	Total Revenues from Local Sources		22,460,084	22,666,998	22,822,596
General Fund Revenues from State Sources	School Choice Aid	10-3116	13,652	13,592	14,045
	Categorical Transportation Aid	10-3121	230,528	215,738	215,738
	Extraordinary Aid	10-3131	320,246	209,061	225,000
	Categorical Special Education Aid	10-3132	583,508	583,508	853,212
	Equalization Aid	10-3176	1,348,928	1,319,963	1,525,936
	Categorical Security Aid	10-3177	39,010	39,010	39,010
	Other State Aids	10-3XXX	0	28,928	0
	Total Revenues from State Sources		2,535,872	2,409,800	2,872,941
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,919	52,229	50,365
	Other Federal Grant Revenue-Passed Through State	10-42XX	0	67,565	0
	Total Revenues from Federal Sources		69,919	119,794	50,365
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,681,248	2,881,671
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,565,000	1,089,614
	Withdrawal from Maintenance Reserve	10-310	0	150,000	0
	Transfers from Other Funds	10-5200	12,581	0	0
	Adjustment for Prior Year Encumbrances		0	246,891	0
	Actual Revenues (Over)/Under Expenditures		-2,513,418	0	0
General Fund Revenues	Total Operating Budget		22,565,038	28,839,731	29,717,187

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	94,284	0	0
	Scholarship Fund Revenue	20-1770	30,172	0	0
	Other Revenue from Local Sources	20-1XXX	39,904	12,929	1,500
	Total Revenues from Local Sources	20-1XXX	164,360	12,929	1,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	87,318	85,190	85,190
	Title II	20-4451-4455	18,719	16,710	16,710
	Title III	20-4491-4494	16,566	14,917	14,917
	Title IV	20-4471-4474	13,287	10,000	10,000
	Arp-Idea Preschool	20-4409	0	4,480	0
	Arp-Idea Basic	20-4419	0	52,592	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	291,768	279,067	279,067
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	88,341
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	643,176
	CARES Act Education Stabilization Fund	20-4530	73,800	0	0
	CARES-Digital Divide Grant	20-4531	82,981	0	0
	Coronavirus Relief Fund (CRF)	20-4532	54,194	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	0	21,750
Total Revenues from Federal Sources			638,633	462,956	1,284,151
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		854	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		4,478	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		808,325	475,885	1,285,651
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	563,465	552,065	540,260
	Total Revenues from Local Sources		563,465	552,065	540,260
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	67,079	67,079	66,815
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		630,544	619,144	607,075
Debt Service Fund Revenues	Total Repayment of Debt		630,544	619,144	607,075

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Revenues	Total Revenues/Sources		24,003,907	29,934,760	31,609,913
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,003,907	29,934,760	31,609,913

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,247,982	7,004,321	7,436,393
	Special Education-Instruction	11-2XX-100-XXX	1,926,411	2,304,589	2,434,679
	Basic Skills/Remedial-Instruction	11-230-100-XXX	150,887	140,470	134,163
	Bilingual Education-Instruction	11-240-100-XXX	100,419	182,790	95,721
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	62,122	89,726	92,424
	School-Sponsored Athletics-Instruction	11-402-100-XXX	397,512	443,292	452,474
	Summer School	11-422-XXX-XXX	65,661	114,509	116,503
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,339,092	1,950,649	1,806,737
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,708	25,530	26,494
	Undistributed Expenditures-Health Services	11-000-213-XXX	268,913	317,091	324,582
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	545,394	557,530	570,260
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	407,607	545,494	554,791
	Undistributed Expenditures-Guidance	11-000-218-XXX	781,559	797,743	802,729
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	487,206	502,967	420,994
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	429,685	367,272	320,907
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	95,190	182,112	220,563
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	88,037	115,321	116,501
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	510,989	581,723	600,644
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	951,756	983,524	1,001,301
	Undistributed Expenditures-Central Services	11-000-251-XXX	344,539	375,442	394,368
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	245,793	296,063	262,143
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,085,295	2,805,560	2,615,881
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	780,225	1,501,854	1,628,350
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,635,274	4,517,696	4,675,797
	Total Undistributed Expenditures		13,020,262	16,423,571	16,343,042
General Fund Current Expenses	Total General Current Expense		21,971,256	26,703,268	27,105,399

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	56,018	481,135	245,399
	Facilities Acquisition and Construction Services	12-000-400-XXX	27,599	1,593,740	2,298,884
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	452,492	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		536,109	2,075,875	2,545,283
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	57,673	60,588	66,505
	General Fund Grand Total		22,565,038	28,839,731	29,717,187
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	39,904	12,929	1,500
	Student Activity Fund	20-475-XXX-XXX	95,138	0	0
	Scholarship Fund	20-476-XXX-XXX	34,650	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	87,318	85,190	85,190
	Title II	20-XXX-XXX-XXX	18,719	16,710	16,710
	Title III	20-XXX-XXX-XXX	16,566	14,917	14,917
	Title IV	20-XXX-XXX-XXX	13,287	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	291,768	279,067	279,067
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	52,592	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,480	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	73,800	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	82,981	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	54,194	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	21,750
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	643,176
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	88,341
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	638,633	462,956	1,284,151

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		808,325	475,885	1,285,651
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	630,544	619,144	607,075
	Total Debt Service Funds		630,544	619,144	607,075
All Fund Expenses	Total Expenditures/Appropriations		24,003,907	29,934,760	31,609,913
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,003,907	29,934,760	31,609,913

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	903,420	1,086,982	1,012,638	1,012,638
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,204,501	2,767,334	1,203,334	114,720
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	900,000	900,000	750,000	750,000
	Legal Reserve	2,912,448	4,488,575	2,881,671	0
	Unemployment Fund	140,216	152,196	152,196	152,196
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	112,814	111,960	111,960	111,960
	Scholarship Fund	357,214	352,736	352,736	352,736
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,521	\$17,807	\$21,281	\$20,691	\$20,763
Total Classroom Instruction	\$9,381	\$9,563	\$11,400	\$11,084	\$11,457
Classroom-Salaries and Benefits	\$9,025	\$9,305	\$10,941	\$10,617	\$11,024
Classroom-General Supplies and Textbooks	\$250	\$172	\$221	\$234	\$206
Classroom-Purchased Services	\$105	\$87	\$238	\$232	\$227
Total Support Services	\$3,079	\$3,362	\$4,140	\$3,729	\$3,633
Support Services-Salaries and Benefits	\$2,640	\$2,664	\$3,520	\$3,054	\$3,038
Total Administrative Costs	\$2,164	\$2,228	\$2,408	\$2,418	\$2,431
Administration Salaries and Benefits	\$1,797	\$1,845	\$2,024	\$1,982	\$1,987
Total Operations and Maintenance of Plant	\$2,396	\$2,160	\$2,746	\$2,846	\$2,664
Operations and Maintenance-Salaries and Benefits	\$1,449	\$1,386	\$1,645	\$1,532	\$1,631
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$498	\$493	\$582	\$572	\$576
Total Equipment Costs	\$88	\$50	\$295	\$429	\$215
Legal Costs	\$28	\$38	\$82	\$80	\$61
Employee Benefits as a percentage of salaries*	26.90%	26.45%	29.73%	29.22%	29.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Middlessex Regional CO-OP	0
	Morris County CO-OP	0
	PEPMP	0
Technology Services	Butler Municipality	0
Transportation Services, including Fuel	Education Service Commission of Morris County	0
	Jordan Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Butler Borough	(A) General Fund School Levy	18,467,596
	(D) Total School Levy	19,007,856
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	765,850,350
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,107,195,272
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.4114
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.4819
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6680
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7168

Employee Contract List for District

Name	Category	Measure
Daniel R Johnson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum compensation upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum compensation upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel R Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Esther Chan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Esther Chan	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowance upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Marx	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$154,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Marx	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowance upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jason Marx	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Scaparro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$102,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,560	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance upon retirement	

Employee Contract List for District

Name	Category	Measure
Joseph Scaparro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowance upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Katherine Hiromoto	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Katherine Hiromoto	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,130
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowance upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Vargas	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,100
	Total Bonuses Amount	\$7,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$253
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowance upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Vargas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rachel Bonnema	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Rachel Bonnema	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$754
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,925
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowance upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	