

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,327.0	3,171.0	3,130.0
On Roll Regular Shared-Time	3.0	2.0	1.0
On Roll Special Ed Full-Time	574.0	560.0	579.0
On Roll Special Ed Shared-Time		2.0	2.0
On Roll Subtotal	3,904.0	3,735.0	3,712.0
In Private School Placements	24.0	27.0	34.0
Sent to Other Districts Regular	0.0	0.0	8.5
Sent to Other Districts Special Ed	4.0	4.0	5.0
Received	58.0	129.0	15.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	66,657,571	67,913,722	69,271,996
	Total Tuition	10-1300	266,955	652,800	756,700
	Transportation Fees from Individuals	10-1410	0	150,000	130,000
	Unrestricted Miscellaneous Revenues	10-1XXX	466,343	284,000	325,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	5
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Total Revenues from Local Sources			67,390,869	69,000,537
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	723,961	723,961	723,961
	Extraordinary Aid	10-3131	581,491	350,000	600,000
	Categorical Special Education Aid	10-3132	2,259,157	2,878,541	3,409,728
	Categorical Security Aid	10-3177	159,916	159,916	159,916
	Other State Aids	10-3XXX	82,697	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	234,432	0	0
	Total Revenues from State Sources			4,041,654	4,112,418
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,068	0	0
	Total Revenues from Federal Sources		1,068	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,475,887	674,901
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,900,000	2,000,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	85,000	0
	Adjustment for Prior Year Encumbrances		0	357,072	0
	Actual Revenues (Over)/Under Expenditures		-3,688,535	0	0
General Fund Revenues	Total Operating Budget		67,745,056	76,930,914	78,052,217
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	245,733	0	0
	Scholarship Fund Revenue	20-1770	9,731	0	0
	Other Revenue from Local Sources	20-1XXX	211,955	249,715	0
	Total Revenues from Local Sources	20-1XXX	467,419	249,715	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	166,669	213,949	171,160
	Total Revenues from State Sources		166,669	213,949	171,160

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	37,548	38,493	28,730
	Title III	20-4491-4494	0	2,580	2,580
	Arp-Idea Preschool	20-4409	0	15,661	0
	Arp-Idea Basic	20-4419	0	183,369	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	954,635	910,440	728,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	301,869	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	802,418	0
	CARES Act Education Stabilization Fund	20-4530	78,259	0	0
	CARES-Digital Divide Grant	20-4531	28,000	0	0
	Coronavirus Relief Fund (CRF)	20-4532	119,969	0	0
	CRRSA Act-ESSER II	20-4534	103,922	305,486	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	17,580	0
	CRRSA Act-Mental Health Grant	20-4536	0	31,395	0
		Total Revenues from Federal Sources		1,322,333	2,734,291
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-29,549	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,780	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,929,652	3,197,955	930,470
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,750	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,267,966	3,325,299	3,347,112
	Total Revenues from Local Sources		3,267,966	3,325,299	3,347,112
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	223,219	230,660	231,763
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	20,316	1,750
	Total Local Repayment of Debt		3,492,935	3,576,275	3,580,625
	Actual Revenues (Over)/Under Expenditures		47,240	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,540,175	3,576,275	3,580,625

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Revenues	Total Revenues/Sources		73,214,883	83,705,144	82,563,312
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,214,883	83,705,144	82,563,312

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,429,115	24,383,150	24,613,376
	Special Education-Instruction	11-2XX-100-XXX	5,880,735	6,940,678	7,431,345
	Basic Skills/Remedial-Instruction	11-230-100-XXX	668,295	660,981	653,812
	Bilingual Education-Instruction	11-240-100-XXX	275,853	217,745	219,245
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	516,631	495,618	479,770
	School-Sponsored Athletics-Instruction	11-402-100-XXX	774,074	988,414	1,144,860
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,001,073	2,431,391	3,037,498
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	70,077	98,362	106,221
	Undistributed Expenditures-Health Services	11-000-213-XXX	622,766	669,568	689,208
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	917,872	965,760	991,918
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	753,475	927,928	1,058,185
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,547,982	1,644,973	1,697,845
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,005,170	2,035,884	2,256,004
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	876,871	972,290	956,352
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	798,007	813,576	744,732
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	747,862	899,049	864,067
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	857,145	1,149,722	1,248,810
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,854,122	3,090,270	2,990,230
	Undistributed Expenditures-Central Services	11-000-251-XXX	978,890	1,014,656	980,426
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	760,647	860,510	875,955
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,085,029	6,955,434	7,072,246
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,706,065	3,524,085	3,912,008
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,741,834	11,327,490	11,655,012
	Total Undistributed Expenditures			35,324,887	39,380,948
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	5	5
General Fund Current Expenses	Total General Current Expense		66,869,590	73,067,539	75,679,130

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	456,025	510,378	150,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	173,089	3,111,512	1,964,059
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		629,114	3,621,900	2,114,069
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	217,928	13,692	20,150
	Total Summer School	13-422-X00-XXX	217,928	13,692	20,150
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	196,209	204,000
	Total Other Special Schools	13-4XX-X00-XXX	0	196,209	204,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	217,928	209,901	224,150
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	28,424	31,574	34,868
	General Fund Grand Total		67,745,056	76,930,914	78,052,217
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	211,955	249,715	0
	Student Activity Fund	20-475-XXX-XXX	216,184	0	0
	Scholarship Fund	20-476-XXX-XXX	12,511	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,898	20,886	16,709
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,386	8,062	6,450
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	67,041	70,509	56,407
	Nonpublic Nursing Services	20-XXX-XXX-XXX	31,416	38,976	31,181
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	14,616	11,693
	Nonpublic Security Aid	20-XXX-XXX-XXX	43,928	60,900	48,720
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	166,669	213,949	171,160
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	37,548	38,493	28,730
	Title III	20-XXX-XXX-XXX	0	2,580	2,580
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	954,635	910,440	728,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	183,369	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	15,661	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	78,259	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	28,000	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	119,969	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	103,922	305,486	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	17,580	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	31,395	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	802,418	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	301,869	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,322,333	2,734,291	759,310
Special Revenue Fund Expenses	Total Special Revenue Funds		1,929,652	3,197,955	930,470
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,540,175	3,576,275	3,580,625
	Total Debt Service Funds		3,540,175	3,576,275	3,580,625
All Fund Expenses	Total Expenditures/Appropriations		73,214,883	83,705,144	82,563,312
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,214,883	83,705,144	82,563,312

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,415,013	3,020,056	3,020,056	2,345,155
	Repayment of Debt	69,306	22,066	1,750	0
Restricted for General Operating Budget	Capital Reserve	3,540,000	5,740,000	3,840,010	1,840,020
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,751,311	1,475,887	0	0
	Unemployment Fund	331,959	333,793	333,793	333,793
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	165,005	165,010
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	501,230	530,779	530,779	530,779
	Scholarship Fund	43,983	41,203	41,203	41,203
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,128	\$15,976	\$17,248	\$17,983	\$18,528
Total Classroom Instruction	\$8,977	\$9,524	\$10,210	\$10,552	\$10,863
Classroom-Salaries and Benefits	\$8,579	\$9,086	\$9,666	\$9,967	\$10,285
Classroom-General Supplies and Textbooks	\$307	\$366	\$379	\$401	\$391
Classroom-Purchased Services	\$91	\$71	\$165	\$185	\$187
Total Support Services	\$2,475	\$2,611	\$2,836	\$2,935	\$3,063
Support Services-Salaries and Benefits	\$2,308	\$2,428	\$2,613	\$2,672	\$2,782
Total Administrative Costs	\$1,642	\$1,697	\$1,837	\$1,967	\$1,967
Administration Salaries and Benefits	\$1,477	\$1,538	\$1,582	\$1,703	\$1,675
Total Operations and Maintenance of Plant	\$1,633	\$1,744	\$1,914	\$2,059	\$2,113
Operations and Maintenance-Salaries and Benefits	\$882	\$934	\$1,001	\$1,011	\$1,066
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$388	\$387	\$436	\$455	\$506
Total Equipment Costs	\$228	\$117	\$90	\$137	\$40
Legal Costs	\$49	\$35	\$63	\$64	\$85
Employee Benefits as a percentage of salaries*	24.80%	23.82%	23.77%	23.92%	23.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District stores bulk rock salt at the Chatham Borough DPW	0
Purchasing	District utilizes ACES to purchase electricity and gas	0
	District uses numerous purchasing cooperatives for goods, material, service and supplies.	0
Special Education Services	District uses the MUJC (Morris Union Jointure Commission) for transportation and staff development programs.	0
Transportation Services, including Fuel	District purchases gas and diesel fuel from Chatham Township	0

Estimated Tax Rates

Municipality	Category	Amount
Chatham Borough	(A) General Fund School Levy	28,085,115
	(D) Total School Levy	29,452,410
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,125,865,076
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,733,210,600
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3211
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3854
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0276
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0776
Chatham Township	(A) General Fund School Levy	40,503,734
	(D) Total School Levy	42,483,551
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,298,559,670
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,757,092,694
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2279
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2879
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0781
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1308

Employee Contract List for District

Name	Category	Measure
Beth Grant	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,844
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Grant	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr Karen Chase	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr Karen Chase	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Emily Sortino	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Emily Sortino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Emily Sortino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Michael LaSusa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$247,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract	

Employee Contract List for District

Name	Category	Measure
Dr. Michael LaSusa	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gasper Major	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Sup B & G
	Base Annual Salary Amount	\$92,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gasper Major	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Abdelmalak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,736
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Abdelmalak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Cataldo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup B & G
	Base Annual Salary Amount	\$124,414
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter Daquila	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tatiana Gilbert	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,231
	Full-Time Equivalent (FTE)	0.9
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Tatiana Gilbert	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported