

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	907.0	901.0	927.0
On Roll Special Ed Full-Time	136.0	119.0	124.0
On Roll Subtotal	1,043.0	1,020.0	1,051.0
In Private School Placements	5.0	6.0	6.0
Received	21.0	39.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,857,026	21,263,738	21,667,749
	Total Tuition	10-1300	274,383	290,000	340,000
	Rents and Royalties	10-1910	0	40,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,177	40,000	40,000
	Interest Earned on Maintenance Reserve	10-1XXX	507	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	2,023	10,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	20,802	30,000	20,000
	Total Revenues from Local Sources		21,156,918	21,673,738	22,117,749
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	269,121	299,715	432,465
	Extraordinary Aid	10-3131	94,019	0	0
	Categorical Special Education Aid	10-3132	949,582	1,025,343	1,026,796
	Categorical Security Aid	10-3177	62,405	92,852	92,852
	Other State Aids	10-3XXX	24,306	0	0
	Total Revenues from State Sources		1,399,433	1,417,910	1,552,113
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	349,649	387,719
	Withdrawal from Capital Reserve for Local Share	10-307	0	350,000	1,000,000
	Other Financing Sources	10-5XXX	-68,245	0	0
	Adjustment for Prior Year Encumbrances		0	103,467	0
	Actual Revenues (Over)/Under Expenditures		-707,261	0	0
General Fund Revenues	Total Operating Budget		21,780,845	23,894,764	25,057,581
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	93,090	0	0
	Other Revenue from Local Sources	20-1XXX	12,078	104,565	67,900
	Total Revenues from Local Sources	20-1XXX	105,168	104,565	67,900
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	170,215	168,312	168,312
	Total Revenues from State Sources		170,215	168,312	168,312

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	87,744	60,659	45,494
	Title II	20-4451-4455	22,947	29,491	11,078
	Title III	20-4491-4494	0	12,835	10,000
	Title VI	20-4417-4418	0	10,000	0
	Arp-Idea Preschool	20-4409	0	4,731	0
	Arp-Idea Basic	20-4419	0	55,418	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	336,289	353,846	234,083
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	88,192
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	526,905	0
	CARES Act Education Stabilization Fund	20-4530	82,292	0	0
	CARES-Digital Divide Grant	20-4531	10,919	0	0
	Coronavirus Relief Fund (CRF)	20-4532	33,184	0	0
	CRRSA Act-ESSER II	20-4534	0	234,447	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		573,375	1,358,332	513,847
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-42,489	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		806,269	1,631,209	750,059
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,157,600	1,160,750	1,128,150
	Total Revenues from Local Sources		1,157,600	1,160,750	1,128,150
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,157,600	1,160,750	1,128,150
Debt Service Fund Revenues	Total Repayment of Debt		1,157,600	1,160,750	1,128,150
All Fund Revenues	Total Revenues/Sources		23,744,714	26,686,723	26,935,790
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,744,714	26,686,723	26,935,790

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,666,486	7,056,926	6,894,010
	Special Education-Instruction	11-2XX-100-XXX	1,609,724	1,516,679	1,637,993
	Basic Skills/Remedial-Instruction	11-230-100-XXX	310,863	330,900	413,074
	Bilingual Education-Instruction	11-240-100-XXX	179,950	199,660	206,435
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	58,582	140,096	140,121
	School-Sponsored Athletics-Instruction	11-402-100-XXX	47,948	108,346	109,031
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	196,066	250,610	340,617
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	68,022	79,657	80,253
	Undistributed Expenditures-Health Services	11-000-213-XXX	313,631	322,754	328,289
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	428,896	462,268	415,991
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	71,720	60,000	65,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	378,263	382,129	406,299
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	571,329	607,877	642,422
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	263,474	299,699	346,896
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	408,875	441,350	501,550
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	147,935	211,514	209,460
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	454,924	506,342	481,182
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	810,032	907,102	902,035
	Undistributed Expenditures-Central Services	11-000-251-XXX	379,086	401,104	402,219
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	265,642	296,850	304,889
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,268,860	2,561,901	2,548,280
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,694,072	1,850,913	2,072,213
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,658,355	4,123,701	4,269,214
	Undistributed Expenditures-Food Services	11-000-310-930	4,690	0	0
		Total Undistributed Expenditures		12,383,872	13,765,771
General Fund Current Expenses	Total General Current Expense		21,257,425	23,118,378	23,717,473

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	44,797	113,592	103,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	396,623	487,144	1,061,458
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		441,420	610,736	1,174,458
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	82,000	165,650	165,650
	Total Summer School	13-422-X00-XXX	82,000	165,650	165,650
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	82,000	165,650	165,650
General Fund Expenses and Transfers	General Fund Grand Total		21,780,845	23,894,764	25,057,581
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,078	104,565	67,900
	Student Activity Fund	20-475-XXX-XXX	50,601	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,884	14,224	15,128
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,352	15,040	15,040
	Nonpublic Nursing Services	20-XXX-XXX-XXX	26,520	26,544	27,839
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	9,954	10,332
	Nonpublic Security Aid	20-XXX-XXX-XXX	108,459	102,550	99,973
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	170,215	168,312	168,312
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	87,744	60,659	45,494
	Title II	20-XXX-XXX-XXX	22,947	29,491	11,078
	Title III	20-XXX-XXX-XXX	0	12,835	10,000
	Title VI	20-XXX-XXX-XXX	0	10,000	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	336,289	353,846	234,083
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	55,418	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,731	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	82,292	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	10,919	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	33,184	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	234,447	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	526,905	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	88,192
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	573,375	1,358,332	513,847
Special Revenue Fund Expenses	Total Special Revenue Funds		806,269	1,631,209	750,059
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,157,600	1,160,750	1,128,150
	Total Debt Service Funds		1,157,600	1,160,750	1,128,150
All Fund Expenses	Total Expenditures/Appropriations		23,744,714	26,686,723	26,935,790
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,744,714	26,686,723	26,935,790

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	970,755	1,139,020	989,371	951,652
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,912,489	5,116,171	4,776,171	3,786,171
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,028,127	994,016	994,016	994,016
	Legal Reserve	200,000	550,000	350,000	0
	Unemployment Fund	111,655	132,457	132,457	132,457
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	67,933	110,422	110,422	110,422
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,182	\$18,451	\$19,878	\$20,605	\$20,254
Total Classroom Instruction	\$9,822	\$10,485	\$11,001	\$11,318	\$11,103
Classroom-Salaries and Benefits	\$9,169	\$9,857	\$10,086	\$10,440	\$10,243
Classroom-General Supplies and Textbooks	\$422	\$370	\$502	\$483	\$512
Classroom-Purchased Services	\$231	\$257	\$413	\$395	\$349
Total Support Services	\$2,846	\$3,133	\$3,381	\$3,510	\$3,580
Support Services-Salaries and Benefits	\$2,573	\$2,804	\$2,943	\$3,050	\$3,118
Total Administrative Costs	\$2,103	\$2,234	\$2,400	\$2,577	\$2,476
Administration Salaries and Benefits	\$1,795	\$1,916	\$2,041	\$2,211	\$2,156
Total Operations and Maintenance of Plant	\$2,026	\$2,402	\$2,693	\$2,781	\$2,679
Operations and Maintenance-Salaries and Benefits	\$910	\$1,110	\$1,221	\$1,175	\$1,089
Board Contribution to Food Services	\$0	\$4	\$0	\$0	\$0
Total Extracurricular Costs	\$290	\$126	\$291	\$301	\$295
Total Equipment Costs	\$174	\$43	\$108	\$111	\$98
Legal Costs	\$18	\$21	\$24	\$25	\$24
Employee Benefits as a percentage of salaries*	27.12%	27.60%	29.75%	29.73%	30.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Participate in various cooperative purchasing services including Morris ESC, ESCNJ and Hunterdon ESC	0
	Participate in ACES program for natural gas	0
Transportation Services, including Fuel	Shared Services Agreement Chester DPW for fuel and bus repairs	0
	Pupil Transportation Agreement with Mendham Twp. and Roxbury School Districts	0
	Shared Services Agreement with Chester Twp. & Chester Borough DPW for Salt and other road work as needed	0

Estimated Tax Rates

Municipality	Category	Amount
Chester Borough	(A) General Fund School Levy	3,804,985
	(D) Total School Levy	4,007,851
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	404,207,320
	(H) Estimated Equalized Valuation (as of 10/01/21)	407,015,663
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9413
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9915
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9348
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9847
Chester Township	(A) General Fund School Levy	17,660,758
	(D) Total School Levy	18,602,341
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,815,684,590
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,893,686,232
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9727
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0245
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9326
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9823

Employee Contract List for District

Name	Category	Measure
Christina Van Woert	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,961
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,930
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement; Max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation/Retirement; Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Van Woert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evan Morley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Evan Morley	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement; Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Dougherty	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dougherty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement; Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dougherty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tanya Dawson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,101
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement; Max \$15,000	

Employee Contract List for District

Name	Category	Measure
Tanya Dawson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation/Retirement; Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	