

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,571.0	2,710.0	2,762.0
On Roll Regular Shared-Time	18.0	23.0	21.0
On Roll Special Ed Full-Time	414.0	403.0	417.0
On Roll Special Ed Shared-Time	5.0	2.0	2.0
On Roll Subtotal	3,008.0	3,138.0	3,202.0
In Private School Placements	44.0	47.0	47.0
Sent to Contracted Preschool	139.0	229.0	255.0
Sent to Other Districts Regular	2.0	1.0	9.5
Sent to Other Districts Special Ed	45.0	59.0	59.0
Received	134.0	128.5	132.5
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,231,423	16,556,051	16,556,051
	Total Tuition	10-1300	1,486,563	2,342,585	2,042,950
	Unrestricted Miscellaneous Revenues	10-1XXX	0	234,169	300,001
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,099,433	0	0
	Total Revenues from Local Sources			18,818,919	19,134,305
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	413,123	413,123	413,123
	Extraordinary Aid	10-3131	1,091,933	0	802,977
	Categorical Special Education Aid	10-3132	2,765,706	2,765,706	2,765,706
	Equalization Aid	10-3176	27,524,310	32,903,790	41,299,869
	Categorical Security Aid	10-3177	1,433,096	1,433,096	1,433,096
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	176,812	0	0
	Total Revenues from State Sources			33,404,980	37,515,715
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	112,220	84,208	105,890
	Total Revenues from Federal Sources		112,220	84,208	105,890
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	126,815	2,729,094
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,599,400	0
	Adjustment for Prior Year Encumbrances		0	792,102	0
	Actual Revenues (Over)/Under Expenditures		-4,414,102	0	0
General Fund Revenues	Total Operating Budget		47,922,017	59,252,545	68,450,257
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	94,449	138,409	143,388
	Scholarship Fund Revenue	20-1770	30,615	118,345	118,345
	Total Revenues from Local Sources	20-1XXX	125,064	256,754	261,733
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	328,117	0	2,164,445
	Preschool Education Aid	20-3218	2,429,053	4,711,560	4,818,768
	Other Restricted Entitlements	20-32XX	128,100	0	0
	Total Revenues from State Sources		2,885,270	4,711,560	6,983,213

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,675,198	1,453,806	1,238,285
	Title II	20-4451-4455	118,416	126,134	107,214
	Title III	20-4491-4494	84,086	95,929	81,540
	Arp-Idea Preschool	20-4409	0	14,554	13,296
	Arp-Idea Basic	20-4419	0	171,741	139,790
	I.D.E.A. Part B (Handicapped)	20-4420-4429	919,159	812,827	690,903
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	342,452	342,452
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	11,030,647	9,098,451
	CARES Act Education Stabilization Fund	20-4530	1,054,575	208,692	0
	CARES-Digital Divide Grant	20-4531	733,160	74,993	0
	Coronavirus Relief Fund (CRF)	20-4532	383,338	0	0
	CRRSA Act-ESSER II	20-4534	1,075,995	3,832,109	2,423,157
	CRRSA Act-Learning Acceleration Grant	20-4535	0	314,977	237,700
	Other	20-4XXX	0	234,480	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			6,043,927	18,883,341	14,452,788
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	684,906	730,290	1,204,692
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-11,581	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,617	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		9,730,203	24,581,945	22,902,426
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	711,361	706,400	675,598
	Total Revenues from Local Sources		711,361	706,400	675,598

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		711,361	706,400	675,600
Debt Service Fund Revenues	Total Repayment of Debt		711,361	706,400	675,600
All Fund Revenues	Total Revenues/Sources		58,363,581	84,540,890	92,028,283
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	684,906	730,290	1,204,692
	Total Revenues/Sources Net of Transfers		57,678,675	83,810,600	90,823,591

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,433,808	16,893,645	18,725,551
	Special Education-Instruction	11-2XX-100-XXX	2,356,971	2,815,039	3,488,245
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	0	42,525
	Bilingual Education-Instruction	11-240-100-XXX	1,374,793	1,644,864	2,586,553
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	92,899	150,211	231,164
	School-Sponsored Athletics-Instruction	11-402-100-XXX	488,793	820,205	708,613
	Summer School	11-422-XXX-XXX	55,381	96,935	100,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,342,743	5,798,522	6,227,939
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	241,651	541,446	569,262
	Undistributed Expenditures-Health Services	11-000-213-XXX	418,607	538,038	562,254
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	232,990	498,053	448,700
	Undistributed Expenditures-Guidance	11-000-218-XXX	881,642	1,014,640	1,290,138
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,033,586	1,224,092	1,707,650
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	206	432,000	416,690
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	879,935	1,183,808	1,382,723
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	155	407,570	150,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,294,756	1,222,814	968,216
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,290,242	2,454,897	2,648,062
	Undistributed Expenditures-Central Services	11-000-251-XXX	597,923	690,962	840,824
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	72,700	110,144	4,030
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,308,077	4,933,762	7,039,067
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,057,292	3,474,251	3,683,040
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,696,555	9,573,282	11,306,419
	Total Undistributed Expenditures			26,349,060	34,098,281
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		46,151,705	56,519,680	65,128,165

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	534,431	106,669	519,755
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,223,432	1,683,864	2,791,316
	Increase In Capital Reserve	10-604	0	932,288	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,757,863	2,723,821	3,312,071
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	12,449	9,044	10,021
	General Fund Grand Total		47,922,017	59,252,545	68,450,257
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	82,868	138,409	143,388
	Scholarship Fund	20-476-XXX-XXX	33,232	118,345	118,345
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	463,218	628,305	493,859
	Support Services	20-218-200-XXX	2,978,858	4,813,545	7,642,046
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	52,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,442,076	5,441,850	8,187,905
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	128,100	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,570,176	5,441,850	8,187,905
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,675,198	1,453,806	1,238,285
	Title II	20-XXX-XXX-XXX	118,416	126,134	107,214
	Title III	20-XXX-XXX-XXX	84,086	95,929	81,540
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	919,159	812,827	690,903
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	171,741	139,790
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	14,554	13,296
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,054,575	208,692	0
	Other	20-XXX-XXX-XXX	0	234,480	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	733,160	74,993	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	383,338	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,075,995	3,832,109	2,423,157
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	314,977	237,700

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	11,030,647	9,098,451
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	342,452	342,452
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	6,043,927	18,883,341	14,452,788
Special Revenue Fund Expenses	Total Special Revenue Funds		9,730,203	24,581,945	22,902,426
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	711,361	706,400	675,600
	Total Debt Service Funds		711,361	706,400	675,600
All Fund Expenses	Total Expenditures/Appropriations		58,363,581	84,540,890	92,028,283
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	684,906	730,290	1,204,692
	Total Expenditures Net of Transfers		57,678,675	83,810,600	90,823,591

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,109,627	3,080,836	2,338,418	2,338,418
	Repayment of Debt	2	2	2	0
Restricted for General Operating Budget	Capital Reserve	4,909,578	5,780,578	5,733,092	5,734,092
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	575,000	0	500	1,000
	Legal Reserve	0	2,807,698	2,729,094	0
	Unemployment Fund	253,788	253,788	253,788	253,788
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	131,807	143,388	143,388	143,388
	Scholarship Fund	120,962	118,345	118,345	118,345
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,926	\$12,783	\$15,314	\$15,726	\$18,136
Total Classroom Instruction	\$7,476	\$7,946	\$8,468	\$8,823	\$9,879
Classroom-Salaries and Benefits	\$6,983	\$7,568	\$7,915	\$8,014	\$8,974
Classroom-General Supplies and Textbooks	\$270	\$176	\$284	\$480	\$593
Classroom-Purchased Services	\$223	\$203	\$269	\$330	\$312
Total Support Services	\$1,393	\$1,624	\$3,183	\$2,924	\$3,618
Support Services-Salaries and Benefits	\$1,275	\$1,436	\$2,244	\$2,169	\$2,635
Total Administrative Costs	\$1,609	\$1,713	\$1,742	\$1,812	\$1,808
Administration Salaries and Benefits	\$1,345	\$1,406	\$1,518	\$1,524	\$1,610
Total Operations and Maintenance of Plant	\$1,143	\$1,232	\$1,536	\$1,756	\$2,414
Operations and Maintenance-Salaries and Benefits	\$627	\$658	\$705	\$713	\$814
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$266	\$232	\$341	\$366	\$347
Total Equipment Costs	\$108	\$175	\$12	\$34	\$179
Legal Costs	\$35	\$77	\$26	\$33	\$28
Employee Benefits as a percentage of salaries*	33.83%	29.76%	36.47%	33.05%	34.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MEIG (Morris Essex Ins Group) Workers Comp Insurance Cooperative	0
Purchasing	ACES Electricity and Natural Gas Utilities Cooperative	0
	Morris County Cooperative for purchase of various district and custodial supplies	0
	Hunterdon County Cooperative for supplies, equipment and services	0
	Ed Data Cooperative for classroom, business and custodial supplies	0
	Middlesex Regional Cooperative for supplies, services and equipment	0
	Educational Services Commission of New Jersey for purchase of various district and custodial supplies	0
Technology Services	Shared Service Agreement with Delaware Valley RHS for Technology Assistance	0
	E-Rate (USAC) Telecommunications Funding	0
Transportation Services, including Fuel	Morris County Ed Services - Transportation Services	0
	Roxbury Board of Education - Transportation Services	0
	Dover Township for fuel purchases	0

Estimated Tax Rates

Municipality	Category	Amount
Dover Town	(A) General Fund School Levy	15,448,278
	(D) Total School Levy	16,093,043
	(B) Estimated Net Taxable Valuation (as of 02/28/22)	1,303,674,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,526,682,521
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1850
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2344
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0119
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0541
Victory Gardens Borough	(A) General Fund School Levy	1,107,773
	(D) Total School Levy	1,154,006
	(B) Estimated Net Taxable Valuation (as of 02/28/22)	70,895,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	91,255,041
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5625
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6278
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2139
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2646

Employee Contract List for District

Name	Category	Measure
Christina Cirigliano	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$14,695
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christina Cirigliano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
James McLaughlin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
James McLaughlin	Total Allowances Amount	\$6,016
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,997
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marie Hardenberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Preschool & Special Servi
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Hardenberg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days Max Paid Out at Per Diem Rate of 1/240th Current Year Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Marie Hardenberg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew O'Brien	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities/Maintenance
	Base Annual Salary Amount	\$121,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
Matthew O'Brien	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days Max-Paid Out Using Per Diem Rate Calculated at 1/240th of Current Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patricia Trojanowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$79,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Patricia Trojanowski	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Max Days Paid Out Using Per Diem Rate Calculated at 1/240th of Current Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Slamb	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$148,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/27/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,469
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days Max- Paid Out Using Per Diem Rate Calculated at 1/260th of Current Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Raymond Slamb	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tanya Soltys	Job Title	Information Technology
	Job Title II	Tech Integration Specialist
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Tanya Soltys	Total Allowances Amount	\$9,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days Max-Paid Out at Per Diem Rate of 1/260th of Current Year Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	