

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,139.0	1,096.0	1,125.0
On Roll Special Ed Full-Time	166.0	176.0	177.0
On Roll Subtotal	1,305.0	1,272.0	1,302.0
In Private School Placements	8.0	8.0	8.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	6.0	9.0	15.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,218,075	27,762,437	28,317,686
	Total Tuition	10-1300	18,600	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	103,157	149,750	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	155	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	49	0	0
	Total Revenues from Local Sources			27,340,036	27,942,397
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	214,496	214,496	214,496
	Extraordinary Aid	10-3131	492,874	300,000	400,000
	Categorical Special Education Aid	10-3132	920,513	1,102,311	1,294,035
	Categorical Security Aid	10-3177	25,667	25,667	25,667
	Other State Aids	10-3XXX	41,812	0	0
	Total Revenues from State Sources			1,695,362	1,642,474
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	440,186	400,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	350,000	500,000
	Adjustment for Prior Year Encumbrances		0	102,991	0
	Actual Revenues (Over)/Under Expenditures		-1,035,791	0	0
General Fund Revenues	Total Operating Budget		27,999,607	30,478,048	31,282,094
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	12,945	70,000	70,000
	Scholarship Fund Revenue	20-1770	2	0	0
	Other Revenue from Local Sources	20-1XXX	38,403	0	0
	Total Revenues from Local Sources	20-1XXX	51,350	70,000	70,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	48,703	72,423	57,937
	Total Revenues from State Sources		48,703	72,423	57,937
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	19,466	33,704	26,963
	Title II	20-4451-4455	15,615	17,829	14,263
	Title IV	20-4471-4474	0	10,000	10,000
	Arp-Idea Preschool	20-4409	0	5,343	0
	Arp-Idea Basic	20-4419	0	62,558	0

**Advertised Revenues**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	336,504	327,583	290,710
	CARES Act Education Stabilization Fund	20-4530	1,335	3,263	0
	CARES-Digital Divide Grant	20-4531	3,263	0	0
	Coronavirus Relief Fund (CRF)	20-4532	38,221	38,221	0
	Total Revenues from Federal Sources		414,404	498,501	341,936
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,476	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		198	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		520,131	640,924	469,873
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	324,000	312,000	0
	Total Revenues from Local Sources		324,000	312,000	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		324,000	312,000	0
Debt Service Fund Revenues	Total Repayment of Debt		324,000	312,000	0
All Fund Revenues	Total Revenues/Sources		28,843,738	31,430,972	31,751,967
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,843,738	31,430,972	31,751,967

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,858,660	8,967,007	8,767,100
	Special Education-Instruction	11-2XX-100-XXX	2,510,177	2,615,160	2,562,294
	Basic Skills/Remedial-Instruction	11-230-100-XXX	57,241	417,749	473,125
	Bilingual Education-Instruction	11-240-100-XXX	159,423	167,520	169,428
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,664	67,745	67,745
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,648	71,169	70,975
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	645,895	783,224	879,905
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,805	9,921	10,099
	Undistributed Expenditures-Health Services	11-000-213-XXX	447,200	472,508	495,774
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	695,142	786,635	765,662
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	455,486	518,725	533,444
	Undistributed Expenditures-Guidance	11-000-218-XXX	498,472	549,373	562,290
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	851,720	897,786	914,679
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	273,489	272,200	289,478
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	267,970	423,014	417,226
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,414	59,750	59,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	547,652	590,838	593,422
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,089,626	1,134,065	1,141,841
	Undistributed Expenditures-Central Services	11-000-251-XXX	464,013	485,880	490,202
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	121,667	125,317	127,513
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,775,584	2,936,560	3,115,438
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,002,814	1,192,553	1,186,314
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,770,210	6,069,347	6,493,486
	Undistributed Expenditures-Food Services	11-000-310-930	31,168	30,000	70,000
	Total Undistributed Expenditures			15,954,327	17,337,696
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	10	10
General Fund Current Expenses	Total General Current Expense		27,590,140	29,644,056	30,257,200

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	186,166	145,984	160,490
	Facilities Acquisition and Construction Services	12-000-400-XXX	139,683	523,434	693,124
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		325,849	669,618	853,814
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	83,618	164,374	171,080
	General Fund Grand Total		27,999,607	30,478,048	31,282,094
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	38,403	0	0
	Student Activity Fund	20-475-XXX-XXX	18,421	70,000	70,000
	Scholarship Fund	20-476-XXX-XXX	200	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,582	4,502	3,601
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	11,145	16,602	13,281
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,201	26,644	21,315
	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,650	8,400	6,720
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,150	2,520
Special Revenue Fund Expenses for State Projects	Nonpublic Security Aid	20-XXX-XXX-XXX	13,125	13,125	10,500
	Total State Projects	20-XXX-XXX-XXX	48,703	72,423	57,937
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	19,466	33,704	26,963
	Title II	20-XXX-XXX-XXX	15,615	17,829	14,263
	Title IV	20-XXX-XXX-XXX	0	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	336,504	327,583	290,710
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	62,558	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,343	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,335	3,263	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	3,263	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	38,221	38,221	0
	Total Federal Projects	20-XXX-XXX-XXX	414,404	498,501	341,936
Special Revenue Fund Expenses	Total Special Revenue Funds		520,131	640,924	469,873

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	324,000	312,000	0
	Total Debt Service Funds		324,000	312,000	0
All Fund Expenses	Total Expenditures/Appropriations		28,843,738	31,430,972	31,751,967
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,843,738	31,430,972	31,751,967

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,020,919	1,448,708	1,613,802	1,213,802
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,123,848	1,730,003	1,380,203	880,403
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	248,992	248,992	0	0
	Unemployment Fund	185,858	199,462	199,462	199,462
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,000	200,010	200,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	85,121	79,645	79,645	79,645
	Scholarship Fund	9,346	9,148	9,148	9,148
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,563	\$20,028	\$20,499	\$21,516	\$21,416
Total Classroom Instruction	\$10,568	\$11,418	\$11,605	\$12,220	\$11,974
Classroom-Salaries and Benefits	\$9,726	\$10,542	\$10,630	\$10,982	\$11,130
Classroom-General Supplies and Textbooks	\$465	\$476	\$543	\$757	\$531
Classroom-Purchased Services	\$378	\$400	\$432	\$481	\$313
Total Support Services	\$3,403	\$3,397	\$3,723	\$3,939	\$3,947
Support Services-Salaries and Benefits	\$2,935	\$2,942	\$3,135	\$3,311	\$3,346
Total Administrative Costs	\$2,032	\$2,163	\$2,225	\$2,324	\$2,310
Administration Salaries and Benefits	\$1,761	\$1,903	\$1,937	\$2,013	\$2,008
Total Operations and Maintenance of Plant	\$2,268	\$2,490	\$2,610	\$2,691	\$2,806
Operations and Maintenance-Salaries and Benefits	\$1,428	\$1,480	\$1,570	\$1,549	\$1,623
Board Contribution to Food Services	\$10	\$24	\$23	\$24	\$54
Total Extracurricular Costs	\$132	\$48	\$132	\$137	\$135
Total Equipment Costs	\$91	\$144	\$110	\$116	\$124
Legal Costs	\$24	\$19	\$26	\$26	\$27
Employee Benefits as a percentage of salaries*	32.43%	33.10%	35.00%	33.53%	34.96%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District participates in a joint insurance fund comprised of other districts for workers' compensation and general/school leader liability insurance	0
Municipal/Public Works	Shared service with Hanover Township for salt/road clearing	0
	Interlocal agreement with Hanover Township for field maintenance	0
Nursing Services	Contract with Morris County Educational Services Commission to provide non-public nursing services	0
Others	Contract with Morris County Educational Services Commission to provide non-public textbook, technology and security services	0
Professional Staff Development	District arranges with area Boards of Education for join programs to promote cost savings	0
Purchasing	Participation in NJDRLAP Wide area network and internet cooperative purchasing initiative	0
	Participation in Alliance for Competitive Energy Services	0
	Cooperative purchasing with Morris County Regional Coop, NJ Educational Services Commission and Educational Data Services	0
Special Education Services	Contract with Bergen County Special Services to provide on-site autism instruction	0
	Contract with Morris County Educational Services Commission to provide Ch 192/193, public school child study team and IDEA-B services	0
Transportation Services, including Fuel	Interlocal agreement with Hanover Township for the purchase of fuel	0

**Estimated Tax Rates**

Municipality	Category	Amount
Hanover Twp	(A) General Fund School Levy	28,040,061
	(D) Total School Levy	28,346,061
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,878,199,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,646,220,079
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7230
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7309
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6035
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6101

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$146,939
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,259
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max, upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Margolis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$160,710
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Margolis	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max, upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Raucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$107,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max, upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Schwab	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$125,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,640
Contractual Post-Employment Benefit Description of Payout of Sick days	Max, upon retirement	

Employee Contract List for District

Name	Category	Measure
Michael Schwab	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Wasko	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,332
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Wasko	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$20,917
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,241
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max, upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gaveglio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$99,318
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max, upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Ma allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Gaveglio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Wolsky	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$163,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Wolsky	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max, upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported