

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,109.0	2,075.0	2,085.0
On Roll Regular Shared-Time	2.0	1.0	1.0
On Roll Special Ed Full-Time	418.0	416.0	416.0
On Roll Special Ed Shared-Time	8.0	4.0	4.0
On Roll Subtotal	2,537.0	2,496.0	2,506.0
In Private School Placements	25.0	30.0	30.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	4.0	3.0	3.0
Received	119.0	125.0	125.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	43,178,077	44,041,638	44,476,745
	Total Tuition	10-1300	2,044,245	1,798,609	2,087,202
	Transportation Fees from Individuals	10-1410	0	10,000	10,000
	Rents and Royalties	10-1910	25,098	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	335,090	209,584	229,584
	Interest Earned on Maintenance Reserve	10-1XXX	2,000	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,502	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	37,111	0	0
	Total Revenues from Local Sources		45,632,123	46,114,831	46,858,531
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	208,048	215,000	215,000
	Total Revenues from Intermediate Sources		208,048	215,000	215,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	255,898	255,898	255,898
	Extraordinary Aid	10-3131	672,909	100,000	200,000
	Categorical Special Education Aid	10-3132	1,335,808	1,776,039	2,193,412
	Categorical Security Aid	10-3177	205,379	205,379	205,379
	Other State Aids	10-3XXX	55,261	50,000	50,000
	Total Revenues from State Sources		2,525,255	2,387,316	2,904,689
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	792	36,416	33,849
	Total Revenues from Federal Sources		792	36,416	33,849
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	796,325
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,567,585	0
	Withdrawal from Maintenance Reserve	10-310	0	150,000	0
	Transfers from Other Funds	10-5200	288,615	0	0
	Adjustment for Prior Year Encumbrances		0	430,977	0
	Actual Revenues (Over)/Under Expenditures		-3,104,811	0	0
General Fund Revenues	Total Operating Budget		45,550,022	52,402,125	50,808,394

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	354,242	0	0
	Scholarship Fund Revenue	20-1770	17,889	0	0
	Other Revenue from Local Sources	20-1XXX	77,289	93,080	0
	Total Revenues from Local Sources	20-1XXX	449,420	93,080	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	234,674	263,348	223,847
	Total Revenues from State Sources		234,674	263,348	223,847
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	28,962	57,936	49,246
	Title II	20-4451-4455	20,970	31,387	26,679
	Title III	20-4491-4494	20,075	24,376	20,720
	Title IV	20-4471-4474	1,334	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	622,406	610,990	519,341
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	203,065	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	445,925	0
	CARES Act Education Stabilization Fund	20-4530	43,121	0	0
	CARES-Digital Divide Grant	20-4531	22,606	0	0
	Coronavirus Relief Fund (CRF)	20-4532	83,979	0	0
	Total Revenues from Federal Sources			843,453	1,508,679
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		237,586	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-10,664	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,754,469	1,865,107	848,333
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,092,952	1,983,546	2,082,335
	Total Revenues from Local Sources		2,092,952	1,983,546	2,082,335
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	540,075	538,722	441,505

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,633,027	2,522,268	2,523,841
Debt Service Fund Revenues	Total Repayment of Debt		2,633,027	2,522,268	2,523,841
All Fund Revenues	Total Revenues/Sources		49,937,518	56,789,500	54,180,568
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,937,518	56,789,500	54,180,568

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,279,049	15,925,610	16,455,761
	Special Education-Instruction	11-2XX-100-XXX	3,523,625	3,753,095	3,996,737
	Basic Skills/Remedial-Instruction	11-230-100-XXX	423,747	433,393	678,669
	Bilingual Education-Instruction	11-240-100-XXX	211,877	343,755	410,967
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	281,567	312,082	310,285
	School-Sponsored Athletics-Instruction	11-402-100-XXX	743,660	911,922	924,849
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,079,392	2,820,651	2,803,273
	Undistributed Expenditures-Health Services	11-000-213-XXX	512,157	513,331	504,991
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,110,538	1,468,121	1,295,260
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	960,909	1,094,713	873,871
	Undistributed Expenditures-Guidance	11-000-218-XXX	851,465	864,953	858,621
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,430,942	1,494,203	1,659,996
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	686,348	715,649	834,144
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	402,847	454,780	469,744
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,217,633	1,629,488	1,450,846
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,652,543	1,750,130	1,924,497
	Undistributed Expenditures-Central Services	11-000-251-XXX	369,678	399,402	489,231
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	414,163	629,683	558,991
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,787,580	4,276,934	4,299,251
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,617,035	1,612,810	2,131,383
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,712,388	8,186,841	7,807,027
	Total Undistributed Expenditures		24,805,618	27,911,689	27,961,126
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		45,269,143	49,593,546	50,740,394
Capital Outlay	Equipment	12-XXX-XXX-730	25,395	13,868	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	143,830	2,717,585	3,589
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		169,225	2,734,453	6,589

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	111,654	74,126	61,411
	General Fund Grand Total		45,550,022	52,402,125	50,808,394
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	77,289	93,080	0
	Student Activity Fund	20-475-XXX-XXX	591,828	0	0
	Scholarship Fund	20-476-XXX-XXX	7,225	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	23,336	22,387	19,029
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	23,480	35,522	30,194
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	82,044	83,142	70,671
	Nonpublic Nursing Services	20-XXX-XXX-XXX	38,964	41,776	35,510
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	15,246	12,959
Special Revenue Fund Expenses for State Projects	Nonpublic Security Aid	20-XXX-XXX-XXX	66,850	65,275	55,484
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	234,674	263,348	223,847
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	28,962	57,936	49,246
	Title II	20-XXX-XXX-XXX	20,970	31,387	26,679
	Title III	20-XXX-XXX-XXX	20,075	24,376	20,720
	Title IV	20-XXX-XXX-XXX	1,334	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	622,406	610,990	519,341
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	43,121	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	22,606	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	83,979	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	445,925	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	203,065	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	843,453	1,508,679	624,486
Special Revenue Fund Expenses	Total Special Revenue Funds		1,754,469	1,865,107	848,333

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,633,027	2,522,268	2,523,841
	Total Debt Service Funds		2,633,027	2,522,268	2,523,841
All Fund Expenses	Total Expenditures/Appropriations		49,937,518	56,789,500	54,180,568
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,937,518	56,789,500	54,180,568

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,452,582	2,375,171	2,375,171	2,078,846
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,867,585	3,868,472	1,303,887	1,306,887
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,587,975	1,302,497	1,154,497	1,156,497
	Legal Reserve	634,978	1,000,000	500,000	0
	Unemployment Fund	206,236	243,347	243,347	243,347
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	608,262	370,676	370,676	370,676
	Scholarship Fund	119,785	130,449	130,449	130,449
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,192	\$16,458	\$17,567	\$18,132	\$18,318
Total Classroom Instruction	\$9,192	\$9,563	\$9,995	\$10,239	\$10,551
Classroom-Salaries and Benefits	\$8,567	\$8,565	\$9,023	\$9,211	\$9,407
Classroom-General Supplies and Textbooks	\$254	\$317	\$313	\$333	\$337
Classroom-Purchased Services	\$371	\$681	\$659	\$695	\$808
Total Support Services	\$2,913	\$2,934	\$3,161	\$3,257	\$3,148
Support Services-Salaries and Benefits	\$2,602	\$2,644	\$2,764	\$2,749	\$2,670
Total Administrative Costs	\$1,889	\$1,762	\$1,935	\$2,104	\$2,104
Administration Salaries and Benefits	\$1,520	\$1,447	\$1,490	\$1,520	\$1,627
Total Operations and Maintenance of Plant	\$1,670	\$1,700	\$1,895	\$1,932	\$1,920
Operations and Maintenance-Salaries and Benefits	\$965	\$920	\$958	\$977	\$976
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$527	\$498	\$576	\$595	\$591
Total Equipment Costs	\$4	\$10	\$0	\$6	\$0
Legal Costs	\$74	\$62	\$69	\$120	\$76
Employee Benefits as a percentage of salaries*	29.99%	27.88%	28.05%	28.19%	25.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Madison Borough	(A) General Fund School Levy	44,259,192
	(D) Total School Levy	46,341,527
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,599,147,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,356,794,093
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2297
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2876
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0159
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0637

Employee Contract List for District

Name	Category	Measure
Dan Ross	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,512
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Ross	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Mancuso	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,006
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Danielle Mancuso	Total Allowances Amount	\$10,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Frank Santora	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Frank Santora	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,512
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Frank Santora	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Eschmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$122,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,650
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract	

Employee Contract List for District

Name	Category	Measure
John Eschmann	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John LaPierre	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Technology
	Base Annual Salary Amount	\$132,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
John LaPierre	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jon Cagnassola	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,171
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,267
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jon Cagnassola	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kenneth Taylor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/18/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Kenneth Taylor	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Schwarz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$234,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Schwarz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	07/01/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$28,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mark Schwarz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacie Winkleman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Benefits Coord.
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,723
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract	

Employee Contract List for District

Name	Category	Measure
Stacie Winkleman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported