

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	433.0	427.0	491.0
On Roll Special Ed Full-Time	50.0	48.0	51.0
On Roll Subtotal	483.0	475.0	542.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Special Ed	1.0	2.0	4.0
Received	4.0		30.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,936,410	11,155,138	11,517,375
	Total Tuition	10-1300	35,633	55,000	80,000
	Transportation Fees from Individuals	10-1410	1,160	8,000	8,000
	Rents and Royalties	10-1910	0	0	17,940
	Unrestricted Miscellaneous Revenues	10-1XXX	49,722	53,000	24,060
	Interest Earned on Maintenance Reserve	10-1XXX	1,036	360	360
	Interest Earned on Capital Reserve Funds	10-1XXX	2,717	1,700	1,700
	Other Restricted Miscellaneous Revenues	10-1XXX	93	0	0
	Total Revenues from Local Sources			11,026,771	11,273,198
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	47,259	47,259	47,259
	Extraordinary Aid	10-3131	118,177	0	0
	Categorical Special Education Aid	10-3132	266,892	338,991	411,369
	Categorical Security Aid	10-3177	35,667	35,667	35,667
	Other State Aids	10-3XXX	11,883	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	27,352	0
	Total Revenues from State Sources			479,878	449,269
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	895,385	886,542
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	300,000
	Adjustment for Prior Year Encumbrances		0	538,941	0
	Actual Revenues (Over)/Under Expenditures		-1,665,995	0	0
General Fund Revenues	Total Operating Budget		9,840,654	13,156,793	13,330,272
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	21,664	55,000	55,000
	Other Revenue from Local Sources	20-1XXX	44,398	66,410	27,100
	Total Revenues from Local Sources	20-1XXX	66,062	121,410	82,100
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	3,435	3,300	0
	Total Revenues from State Sources		3,435	3,300	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	13,500	14,341	0
	Title II	20-4451-4455	8,196	17,055	13,204
	Title IV	20-4471-4474	12,456	0	0
	Arp-Idea Preschool	20-4409	0	1,762	0
	Arp-Idea Basic	20-4419	0	20,634	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	126,953	121,072	96,378
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	36,080
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	111,207	111,207
	CARES Act Education Stabilization Fund	20-4530	12,731	0	0
	CARES-Digital Divide Grant	20-4531	2,226	0	0
	Coronavirus Relief Fund (CRF)	20-4532	13,611	0	0
	CRRSA Act-ESSER II	20-4534	0	49,482	5,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	2,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	42,000
		Total Revenues from Federal Sources		189,673	580,553
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-5,294	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		253,876	705,263	512,969
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	180	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	685,044	652,158	626,170
	Total Revenues from Local Sources		685,044	652,158	626,170
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,292	180
	Total Local Repayment of Debt		685,224	653,450	626,350
	Actual Revenues (Over)/Under Expenditures		1,976	0	0
Debt Service Fund Revenues	Total Repayment of Debt		687,200	653,450	626,350
All Fund Revenues	Total Revenues/Sources		10,781,730	14,515,506	14,469,591
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,781,730	14,515,506	14,469,591

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,497,358	3,972,858	3,965,384	
	Special Education-Instruction	11-2XX-100-XXX	600,008	776,080	694,475	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,165	71,164	51,769	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	13,884	46,822	39,293	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	298,943	526,981	551,236	
	Undistributed Expenditures-Health Services	11-000-213-XXX	153,867	161,780	157,944	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	146,489	206,513	200,277	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	40,367	65,348	25,905	
	Undistributed Expenditures-Guidance	11-000-218-XXX	178,868	205,251	221,765	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	345,736	413,988	406,834	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	188,930	199,351	156,360	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	349,519	413,976	427,197	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,375	9,660	8,300	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	428,378	425,475	370,708	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	439,363	409,528	421,025	
	Undistributed Expenditures-Central Services	11-000-251-XXX	266,216	295,137	293,215	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,791	1,800	1,800	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	803,714	1,298,181	1,425,446	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	110,948	359,500	356,500	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,689,253	2,471,888	2,031,122	
	Undistributed Expenditures-Food Services	11-000-310-930	12,803	10,000	10,000	
	Total Undistributed Expenditures			5,457,560	7,474,357	7,065,634
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	360	360
General Fund Current Expenses	Total General Current Expense		9,597,975	12,341,641	11,816,915	
Capital Outlay	Equipment	12-XXX-XXX-730	33,145	97,592	547,106	
	Facilities Acquisition and Construction Services	12-000-400-XXX	209,534	715,860	964,551	
	Interest Deposit to Capital Reserve	10-604	0	1,700	1,700	
	Total Capital Outlay		242,679	815,152	1,513,357	
General Fund Expenses and Transfers	General Fund Grand Total		9,840,654	13,156,793	13,330,272	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,398	66,410	27,100	
	Student Activity Fund	20-475-XXX-XXX	16,370	55,000	55,000	
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	550	500	0	
	Nonpublic Nursing Services	20-XXX-XXX-XXX	918	900	0	
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	500	0	
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,575	1,400	0	
	Other	20-XXX-XXX-XXX	392	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,435	3,300	0	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	13,500	14,341	0	
	Title II	20-XXX-XXX-XXX	8,196	17,055	13,204	
	Title IV	20-XXX-XXX-XXX	12,456	0	0	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	126,953	121,072	96,378	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	20,634	0	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,762	0	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	12,731	0	0	
	Bridging the Digital Divide Program	20-478-XXX-XXX	2,226	0	0	
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	13,611	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	49,482	5,000	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	2,000	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	42,000	
	Arp ESSER Grant Program	20-487-xxx-xxx	0	111,207	111,207	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	36,080	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000	
	Total Federal Projects	20-XXX-XXX-XXX	189,673	580,553	430,869	
	Special Revenue Fund Expenses	Total Special Revenue Funds		253,876	705,263	512,969

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	687,200	653,450	626,350
	Total Debt Service Funds		687,200	653,450	626,350
All Fund Expenses	Total Expenditures/Appropriations		10,781,730	14,515,506	14,469,591
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,781,730	14,515,506	14,469,591

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	314,493	523,174	504,314	504,314
	Repayment of Debt	3,448	1,472	180	0
Restricted for General Operating Budget	Capital Reserve	2,004,023	2,506,740	2,527,300	2,229,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	771,681	1,072,717	1,073,077	1,073,437
	Legal Reserve	1,515,991	1,781,927	886,542	0
	Unemployment Fund	41,991	51,796	51,796	51,796
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	43,450	48,744	48,744	48,744
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,950	\$19,497	\$22,623	\$24,115	\$20,127
Total Classroom Instruction	\$9,987	\$10,853	\$13,141	\$13,187	\$10,900
Classroom-Salaries and Benefits	\$9,525	\$9,933	\$12,516	\$12,296	\$10,226
Classroom-General Supplies and Textbooks	\$325	\$660	\$410	\$679	\$469
Classroom-Purchased Services	\$137	\$260	\$215	\$213	\$205
Total Support Services	\$3,379	\$3,663	\$4,040	\$4,496	\$3,633
Support Services-Salaries and Benefits	\$2,839	\$3,136	\$3,393	\$3,732	\$2,986
Total Administrative Costs	\$2,599	\$2,954	\$2,384	\$3,046	\$2,476
Administration Salaries and Benefits	\$2,251	\$2,512	\$1,981	\$2,557	\$2,090
Total Operations and Maintenance of Plant	\$1,779	\$1,890	\$2,782	\$3,032	\$2,883
Operations and Maintenance-Salaries and Benefits	\$855	\$849	\$1,036	\$1,153	\$1,125
Board Contribution to Food Services	\$10	\$27	\$20	\$21	\$18
Total Extracurricular Costs	\$197	\$110	\$255	\$332	\$216
Total Equipment Costs	\$170	\$70	\$99	\$205	\$1,009
Legal Costs	\$31	\$92	\$71	\$76	\$66
Employee Benefits as a percentage of salaries*	27.31%	27.72%	35.55%	35.03%	29.06%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	MEMBER OF ACES	0
Municipal/Public Works	FUEL FOR LAWN, SNOW MACHINES AND DISTRICT TRUCK THOUGHT THE TOWN	0
Others	SRO THROUGH LOCAL POLICE DEPARTMENT	0
Purchasing	PURCHASE SUPPLIES THROUGH ED DATA, MORRIS COUNTY EDUCATIONAL SERVICES, HUNTERDON COUNTY EDUCATIONAL SERVICES, AND HUNTERDON COUNTY EDUCATIONAL SERVICES AND ON-TECH (E-RATE)	0
Transportation Services, including Fuel	DISTRICT USES MENDHAM TOWNSHIP FOR DAILY STUDENT TRANSPORTATION, WASHINGTON TOWNSHIP FOR ATHLETIC TRANSPORTATION, AND MCESC FOR NON-PUBLIC AND SPECIAL EDUCATION.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Mendham Boro	(A) General Fund School Levy	11,347,124
	(D) Total School Levy	11,999,282
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,262,502,152
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,366,000,159
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8988
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9504
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8307
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8784

Employee Contract List for District

Name	Category	Measure
DR. MITZI MORILLO	Job Title	Superintendent
	Job Title II	HR DIRECTOR
	Base Annual Salary Amount	\$225,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	CONSISTENT WITH STATUE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EARNED UNUSED DAYS ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAY-CONV TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR. MITZI MORILLO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MR. DAVID MOSER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULM
	Base Annual Salary Amount	\$138,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
MR. DAVID MOSER	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 A DAY NOT TO EXCEED \$7000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAY OUT FOR VACATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MR. JON GESELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS & GROUNDS
	Base Annual Salary Amount	\$87,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MR. JON GESELL	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20 PER DAY NOT TO EXCEED 120 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MR. JON GESELL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MRS DANIELLE HOLMES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$124,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT TO EXCEED \$7,000	

Employee Contract List for District

Name	Category	Measure
MRS DANIELLE HOLMES	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MRS FELICIA KICINSKI	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,306
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MRS FELICIA KICINSKI	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 PER DAY UP TO \$7,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EARNED VACATION DAYS ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT OF PERSONAL DAYS, CONV TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MRS MARYJOY FALCONE	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20 PER DAY NOT TO EXCEED 120 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MRS MARYJOY FALCONE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported