

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,835.0	2,818.0	2,839.0
On Roll Regular Shared-Time	11.0	12.0	0.0
On Roll Special Ed Full-Time	542.0	536.0	582.0
On Roll Special Ed Shared-Time	10.0	8.0	0.0
On Roll Subtotal	3,398.0	3,374.0	3,421.0
In Private School Placements	40.0	32.0	52.0
Sent to Other Districts Regular	0.0	0.0	51.5
Sent to Other Districts Special Ed	5.0	6.0	4.5
Received	17.0	34.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	72,662,180	74,115,423	75,597,731
	Total Tuition	10-1300	154,534	220,002	250,000
	Transportation Fees from Individuals	10-1410	0	275,000	364,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	124,201	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	683,434	359,679	432,500
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	1,500	1,500
	Total Revenues from Local Sources		73,626,849	74,972,604	76,646,731
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,018,949	1,018,949	1,018,949
	Extraordinary Aid	10-3131	3,388,808	1,600,000	1,800,000
	Categorical Special Education Aid	10-3132	2,061,698	2,711,016	3,369,797
	Categorical Security Aid	10-3177	70,614	70,614	70,614
	Other State Aids	10-3XXX	55,865	0	0
	Total Revenues from State Sources		6,595,934	5,400,579	6,259,360
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,818	37,748	38,991
	Total Revenues from Federal Sources		2,818	37,748	38,991
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,481,614	1,500,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,230,000	3,436,200
	Withdrawal from Maintenance Reserve	10-310	0	84,000	408,000
	Other Financing Sources	10-5XXX	396,143	0	0
	Adjustment for Prior Year Encumbrances		0	238,879	0
	Actual Revenues (Over)/Under Expenditures		-2,833,229	0	0
General Fund Revenues	Total Operating Budget		77,788,515	84,445,424	88,289,282
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	256,968	0	0
	Scholarship Fund Revenue	20-1770	214	0	0
	Other Revenue from Local Sources	20-1XXX	275	43,569	43,569
	Total Revenues from Local Sources	20-1XXX	257,457	43,569	43,569

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	185,149	198,326	198,326
	Total Revenues from State Sources		185,149	198,326	198,326
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	94,597	122,274	103,932
	Title II	20-4451-4455	31,143	98,434	83,669
	Title III	20-4491-4494	6,972	15,885	13,502
	Title IV	20-4471-4474	0	20,000	17,000
	Arp-Idea Preschool	20-4409	0	12,908	12,908
	Arp-Idea Basic	20-4419	0	151,118	151,118
	I.D.E.A. Part B (Handicapped)	20-4420-4429	820,491	771,608	655,867
	CARES Act Education Stabilization Fund	20-4530	58,109	3,937	3,937
	Coronavirus Relief Fund (CRF)	20-4532	97,755	0	0
	CRRSA Act-ESSER II	20-4534	0	316,822	316,822
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	25,000
	Other	20-4XXX	9,516	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	45,000
	Total Revenues from Federal Sources			1,118,583	1,582,986
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		18,712	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		286	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,580,187	1,824,881	1,670,650
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	4,774	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,955,105	2,286,650	1,617,794
	Total Revenues from Local Sources		1,955,105	2,286,650	1,617,794
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	342,141	354,044	385,832
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,863	4,774
	Total Local Repayment of Debt		2,302,020	2,643,557	2,008,400
	Actual Revenues (Over)/Under Expenditures		323,886	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,625,906	2,643,557	2,008,400
All Fund Revenues	Total Revenues/Sources		81,994,608	88,913,862	91,968,332
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		81,994,608	88,913,862	91,968,332

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,546,579	24,950,390	25,790,386
	Special Education-Instruction	11-2XX-100-XXX	8,677,618	9,570,798	9,259,204
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,235,067	1,193,300	1,258,857
	Bilingual Education-Instruction	11-240-100-XXX	409,499	439,712	483,528
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	320,821	536,543	524,834
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,204,170	1,392,650	1,474,361
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,699,322	4,327,338	4,368,667
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	85,329	88,593	91,627
	Undistributed Expenditures-Health Services	11-000-213-XXX	802,772	907,505	933,043
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,662,252	2,057,411	2,093,828
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	979,837	778,758	975,869
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,975,386	2,142,053	2,230,768
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,273,446	2,445,038	2,787,792
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	881,116	975,874	928,519
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	610,280	749,835	768,770
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	199	51,167	55,510
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,400,031	1,535,962	1,439,520
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,529,665	2,622,446	2,700,714
	Undistributed Expenditures-Central Services	11-000-251-XXX	650,910	675,894	679,032
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,142,672	844,552	775,503
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,980,819	6,760,533	6,336,067
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,941,909	5,138,572	6,033,305
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,026,594	11,687,196	12,284,245
	Undistributed Expenditures-Food Services	11-000-310-930	60,000	60,000	60,000
	Total Undistributed Expenditures			39,702,539	43,848,727
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		75,096,293	81,933,120	84,334,949

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	152,435	53,808	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,500,023	2,379,406	3,875,243
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		2,652,458	2,434,714	3,876,743
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,764	77,590	77,590
	General Fund Grand Total		77,788,515	84,445,424	88,289,282
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	275	43,569	43,569
	Student Activity Fund	20-475-XXX-XXX	275,680	0	0
	Scholarship Fund	20-476-XXX-XXX	500	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,317	11,464	11,464
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,792	1,792
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,489	27,304	27,304
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,408	21,392	21,392
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	8,022	8,022
	Nonpublic Security Aid	20-XXX-XXX-XXX	39,216	33,425	33,425
	Other	20-XXX-XXX-XXX	108,719	94,927	94,927
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	185,149	198,326	198,326
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	94,597	122,274	103,932
	Title II	20-XXX-XXX-XXX	31,143	98,434	83,669
	Title III	20-XXX-XXX-XXX	6,972	15,885	13,502
	Title IV	20-XXX-XXX-XXX	0	20,000	17,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	820,491	771,608	655,867
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	151,118	151,118
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	12,908	12,908
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	58,109	3,937	3,937
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	97,755	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	9,516	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	316,822	316,822
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	25,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,118,583	1,582,986	1,428,755
Special Revenue Fund Expenses	Total Special Revenue Funds		1,580,187	1,824,881	1,670,650
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,625,906	2,643,557	2,008,400
	Total Debt Service Funds		2,625,906	2,643,557	2,008,400
All Fund Expenses	Total Expenditures/Appropriations		81,994,608	88,913,862	91,968,332
Expenses Net of Transfers	Total Expenditures Net of Transfers		81,994,608	88,913,862	91,968,332

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,081,380	4,918,866	4,489,297	2,989,297
	Repayment of Debt	331,523	7,637	4,774	0
Restricted for General Operating Budget	Capital Reserve	5,052,646	7,019,937	4,791,437	1,356,737
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,001,000	1,602,000	1,519,000	1,112,000
	Legal Reserve	2,609,230	1,096,482	44,437	44,437
	Unemployment Fund	339,272	340,164	340,164	340,164
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	323,304	304,592	304,592	304,592
	Scholarship Fund	9,254	8,968	8,968	8,968
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,389	\$19,863	\$21,547	\$21,507	\$21,606
Total Classroom Instruction	\$11,495	\$12,203	\$13,255	\$13,114	\$13,201
Classroom-Salaries and Benefits	\$10,751	\$11,476	\$12,450	\$12,315	\$12,377
Classroom-General Supplies and Textbooks	\$240	\$279	\$246	\$245	\$231
Classroom-Purchased Services	\$504	\$447	\$560	\$554	\$593
Total Support Services	\$3,205	\$3,327	\$3,763	\$3,647	\$3,814
Support Services-Salaries and Benefits	\$2,981	\$3,074	\$3,362	\$3,206	\$3,228
Total Administrative Costs	\$1,646	\$1,965	\$1,905	\$1,957	\$1,952
Administration Salaries and Benefits	\$1,498	\$1,604	\$1,699	\$1,679	\$1,722
Total Operations and Maintenance of Plant	\$1,467	\$1,811	\$1,921	\$2,094	\$1,926
Operations and Maintenance-Salaries and Benefits	\$318	\$245	\$434	\$429	\$367
Board Contribution to Food Services	\$13	\$18	\$18	\$18	\$18
Total Extracurricular Costs	\$559	\$535	\$680	\$672	\$690
Total Equipment Costs	\$31	\$45	\$0	\$16	\$0
Legal Costs	\$9	\$47	\$17	\$17	\$17
Employee Benefits as a percentage of salaries*	24.91%	23.89%	27.93%	23.67%	24.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Participants in Pre School Program	197,000	Anticipated Increase in Pre School Participants.
150	Participants from Other Districts	53,000	Anticipated Tuition for one Student.
240	Participants in Subscription Busing	364,000	Anticipated Increase in Participants and an increase in Annual Rates
300	Visitors to Sporting Events	50,000	Anticipated Increase in Attendance at Sporting Events.
	Users of School Facilities	75,000	Anticipated Increase in Facility Usage Applications
41020	Contracted Outside Services	762,600	Extraordinary Services to Students based on Need
42080	Contracted Outside Services	150,000	Services for Behavioral, Social and Emotional Health
	Contracted Outside Services	360,000	Services for Vocational Assistance
52260	Providers of Transportation Routes	2,930,737	Anticipated Increase in Cost of transportation Routes
52320	Transportation Providers	2,363,065	Anticipated Increase in Cost of Transportation Routes

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Participate in County Vocational and Academy Programs.	0
Custodial and Maintenance Services	Participate in Cooperative Purchasing of Maintenance Service Contracts.	0
	Participate in Joint Purchasing of Utilities with Other Schools in the State.	0
Insurance Coverages and Benefits	Participate in Joint Insurance Group for Workman's Compensation Insurance & S.E.H.B.P. for Medical Insurance.	0
Municipal/Public Works	Share the Use of Grounds Equipment, Fields and Facilities.	0
Others	Participate in Shared Contracted Services for School Security with Township.	0
Purchasing	Participate in Cooperative Purchasing of School, Office and Custodial Supplies.	0
	Participate with Township in Vehicle Fuel Contracts.	0
Recycling	Participate with Township in Recycling and Garbage Removal.	0
Special Education Services	Participate in Shared Contracted Services for Special Education Students.	0
Transportation Services, including Fuel	Participate in Joint Transportation Contracts for Services through M.C.E.S.C.	0

Estimated Tax Rates

Municipality	Category	Amount
Montville Township	(A) General Fund School Levy	74,856,577
	(D) Total School Levy	76,808,799
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,501,973,356
	(H) Estimated Equalized Valuation (as of 10/01/21)	5,154,103,422
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6628
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7061
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4524
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4902

Employee Contract List for District

Name	Category	Measure
Dr. Casey Shorter	Job Title	Assistant Superintendent
	Job Title II	Personnel
	Base Annual Salary Amount	\$199,548
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$669
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Casey Shorter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Rene Rovtar	Job Title	Superintendent
	Job Title II	District
	Base Annual Salary Amount	\$233,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Rene Rovtar	Total Allowances Amount	\$9,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Two Days Accrued/Mo; Per Diem upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Austin Thomsen	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$147,304
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Austin Thomsen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Austin Thomsen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Donald Heyburn	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$132,198
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	23
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable	

Employee Contract List for District

Name	Category	Measure
Mr. Donald Heyburn	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Jerome Kevenos	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$90,311
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mr. Jerome Kevenos	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Marc Weber	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$88,661
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,180
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Marc Weber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Steve Toth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$136,003
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Steve Toth	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$604
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ms. Andrea Woodring	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$177,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Andrea Woodring	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$580
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ms. Andrea Woodring	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Diane Maggiore	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,682
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,256
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement	

Employee Contract List for District

Name	Category	Measure
Ms. Diane Maggiore	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ms. Katine Slunt	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,651
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ms. Katine Slunt	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported