

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,183.0	1,234.0	1,327.0
On Roll Regular Shared-Time	319.0	317.0	354.0
On Roll Special Ed Full-Time	31.0	39.0	19.0
On Roll Special Ed Shared-Time	166.0	162.0	111.0
On Roll Subtotal	1,699.0	1,752.0	1,811.0
In Post-Secondary Full Time	34.0	35.0	35.0
In Post-Secondary Part Time	305.0	342.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	6,351,286	6,351,286	6,426,286
	Tuition from Local Education Authorities	10-1310	13,766,786	14,172,980	14,640,048
	Other Tuition	10-1320-1340	408,102	410,725	395,010
	Unrestricted Miscellaneous Revenues	10-1XXX	254,470	181,399	203,692
	Interest Earned on Maintenance Reserve	10-1XXX	173	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,669	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	9,650	0	0
	Total Revenues from Local Sources		20,792,136	21,121,490	21,670,136
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	627,802	784,680	998,664
	Equalization Aid	10-3176	73,419	73,419	73,419
	Categorical Security Aid	10-3177	90,697	90,697	90,697
	Adjustment Aid	10-3178	474,062	474,062	474,062
	Total Revenues from State Sources		1,265,980	1,422,858	1,636,842
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	709,806
	Withdrawal from Capital Reserve for Local Share	10-307	0	675,000	493,636
	Withdrawal from Maintenance Reserve	10-310	0	0	25,000
	Transfers from Other Funds	10-5200	103,370	0	0
	Adjustment for Prior Year Encumbrances		0	155,474	0
	Actual Revenues (Over)/Under Expenditures		-1,332,283	0	0
General Fund Revenues	Total Operating Budget		20,829,203	23,874,822	24,535,420
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	81,979	127,990	121,805
	Scholarship Fund Revenue	20-1770	1,095	0	0
	Other Revenue from Local Sources	20-1XXX	0	5,000	0
	Total Revenues from Local Sources	20-1XXX	83,074	132,990	121,805
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	122,490	0	0
	Total Revenues from State Sources		122,490	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Basic	20-4419	0	52,315	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	228,432	295,412	236,329
	Vocational Education	20-4430	478,406	533,092	426,473
	Arp-ESSER	20-4540	0	317,230	300,915
	Adult Basic Education	20-4440	575,449	610,152	488,121
	CARES Act Education Stabilization Fund	20-4530	70,562	0	0
	Coronavirus Relief Fund (CRF)	20-4532	35,407	0	0
	CRRSA Act-ESSER II	20-4534	14,309	211,876	38,831
	CRRSA Act-Learning Acceleration Grant	20-4535	0	11,347	0
	Other	20-4XXX	284,503	214,136	171,308
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,687,068	2,290,560	1,661,977
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,956	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,481	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,899,069	2,423,550	1,783,782
All Fund Revenues	Total Revenues/Sources		22,728,272	26,298,372	26,319,202
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,728,272	26,298,372	26,319,202

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,609,698	8,126,471	8,714,220
	Special Education-Instruction	11-2XX-100-XXX	537,388	613,710	692,496
	Vocational Programs	11-3XX-100-XXX	2,829,055	3,251,118	3,126,489
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	113,630	172,218	175,246
	School-Sponsored Athletics-Instruction	11-402-100-XXX	270,558	309,119	319,443
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,457	50,142	51,675
	Undistributed Expenditures-Health Services	11-000-213-XXX	166,444	172,608	171,794
	Undistributed Expenditures-Guidance	11-000-218-XXX	876,659	1,135,007	1,180,958
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	305,933	354,622	368,760
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	612,053	686,819	687,740
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	121,740	132,225	159,589
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	571,997	648,870	581,848
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,008,627	1,016,830	1,033,995
	Undistributed Expenditures-Central Services	11-000-251-XXX	500,011	538,276	550,151
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	321,863	353,947	377,290
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,566,512	1,917,374	1,918,921
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	123,855	201,670	263,170
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,748,186	2,879,576	3,103,790
	Total Undistributed Expenditures		8,973,337	10,087,966	10,449,681
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		20,333,666	22,560,702	23,477,675
Capital Outlay	Equipment	12-XXX-XXX-730	130,060	133,064	162,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	61,033	855,050	551,184
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		191,093	993,114	718,184
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	304,444	321,006	339,561
General Fund Expenses and Transfers	General Fund Grand Total		20,829,203	23,874,822	24,535,420

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	5,000	0
	Student Activity Fund	20-475-XXX-XXX	85,935	127,990	121,805
	Scholarship Fund	20-476-XXX-XXX	3,576	0	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	122,490	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	122,490	0	0
Special Revenue Fund Expenses for Federal Projects	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	228,432	295,412	236,329
	Vocational Education	20-XXX-XXX-XXX	478,406	533,092	426,473
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	52,315	0
	Adult Education	20-XXX-XXX-XXX	575,449	610,152	488,121
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	70,562	0	0
	Other	20-XXX-XXX-XXX	284,503	214,136	171,308
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	35,407	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	14,309	211,876	38,831
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	11,347	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	317,230	300,915
	Total Federal Projects	20-XXX-XXX-XXX	1,687,068	2,290,560	1,661,977
Special Revenue Fund Expenses	Total Special Revenue Funds		1,899,069	2,423,550	1,783,782
All Fund Expenses	Total Expenditures/Appropriations		22,728,272	26,298,372	26,319,202
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,728,272	26,298,372	26,319,202

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,195,871	1,249,752	1,249,752	1,249,752
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,113,350	1,968,389	1,298,389	809,753
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	115,495	215,668	215,768	190,868
	Legal Reserve	1,000,000	1,209,806	709,806	0
	Unemployment Fund	119,200	128,850	128,850	128,850
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	126,362	122,406	122,406	122,406
Restricted for Repayment of Debt	Scholarship Fund	130,221	127,740	127,740	127,740
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,923	\$13,784	\$14,344	\$13,198	\$14,598
Total Classroom Instruction	\$8,308	\$8,510	\$8,686	\$8,004	\$8,942
Classroom-Salaries and Benefits	\$5,144	\$5,011	\$5,108	\$4,636	\$5,165
Classroom-General Supplies and Textbooks	\$280	\$236	\$298	\$290	\$290
Classroom-Purchased Services	\$2,885	\$3,264	\$3,281	\$3,077	\$3,488
Total Support Services	\$1,918	\$1,820	\$2,012	\$1,845	\$2,055
Support Services-Salaries and Benefits	\$1,816	\$1,734	\$1,881	\$1,711	\$1,918
Total Administrative Costs	\$2,018	\$1,949	\$1,918	\$1,779	\$1,907
Administration Salaries and Benefits	\$1,726	\$1,662	\$1,641	\$1,490	\$1,638
Total Operations and Maintenance of Plant	\$1,346	\$1,199	\$1,369	\$1,241	\$1,332
Operations and Maintenance-Salaries and Benefits	\$734	\$725	\$709	\$644	\$709
Board Contribution to Food Services	\$4	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$325	\$304	\$354	\$323	\$356
Total Equipment Costs	\$42	\$87	\$87	\$77	\$100
Legal Costs	\$13	\$28	\$42	\$39	\$26
Employee Benefits as a percentage of salaries*	26.51%	25.21%	25.24%	24.22%	25.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Multiple Insurance Coverages with County of Morris	0
	Meig Workers Compensation Insurance Fund	0
Others	Member of ACES Alliance for Competitive Energy Services	0
	Share a variety of services with the County of Morris (fire system inspections/maint	0
	Coordinated Educational Services with CCM Morris Hills Jefferson Mt Lakes Pequannock and Roxbury	0
Purchasing	Educational Service Commission of Morris County	0
	Member of Somerset County Cooperative	0
	Member of Hunterdon County Educational Services Commission Cooperative	0
	Member of NJSBA TEC Cooperative Pricing System	0
	Member of Bergen County Cooperative	0
	CDL Courses Washington Township Board of Education	0
Transportation Services, including Fuel	Rockaway Township Board of Education	0

Employee Contract List for District

Name	Category	Measure
Damaris Medina	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Continuing Ed Manager
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 4 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damaris Medina	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Rollo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Rollo	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 8 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Kramer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assist Supervisor bldgs
	Base Annual Salary Amount	\$80,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Kramer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$242
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,324
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 7.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Kramer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Azzolina	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$540
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,161
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence	

Employee Contract List for District

Name	Category	Measure
Keith Azzolina	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 10 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mary McCreedy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary McCreedy	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,618
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 6.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Meechan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$93,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,272
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	eligible for .5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Meechan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Moffitt	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$228,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Scott Moffitt	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,758
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 2.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shari Castelli	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shari Castelli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,349
	Total Bonuses Amount	\$1,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,003
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shari Castelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Phillips	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,226
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,516
Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible For compensated Absence	

Employee Contract List for District

Name	Category	Measure
Susan Phillips	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 7.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Susan Sorbera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office Manager
	Base Annual Salary Amount	\$100,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Susan Sorbera	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$199
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,143
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for Compensated Absence
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 7.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William Mickley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager Bldg Grnds
	Base Annual Salary Amount	\$100,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,045
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eligible for 2.5 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
William Mickley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported