

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,733.0	1,763.0	1,728.0
On Roll Regular Shared-Time	23.0	24.0	23.0
On Roll Special Ed Full-Time	289.0	306.0	305.0
On Roll Special Ed Shared-Time	17.0	14.0	15.0
On Roll Subtotal	2,062.0	2,107.0	2,071.0
In Private School Placements	9.0	11.0	19.0
Sent to Other Districts Regular	0.0	0.0	38.0
Sent to Other Districts Special Ed	9.0	2.0	3.0
Received	26.5	95.0	61.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,408,370	37,136,537	37,916,526
	Total Tuition	10-1300	1,059,723	1,428,821	1,235,071
	Rents and Royalties	10-1910	53,725	55,000	55,000
	Unrestricted Miscellaneous Revenues	10-1XXX	261,842	98,961	135,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	5,957	2,200	2,210
	Other Restricted Miscellaneous Revenues	10-1XXX	62,006	0	0
	Total Revenues from Local Sources		37,851,623	38,722,019	39,344,307
General Fund Revenues from State Sources	School Choice Aid	10-3116	54,032	55,008	55,852
	Categorical Transportation Aid	10-3121	124,035	124,035	124,035
	Extraordinary Aid	10-3131	578,115	342,000	345,000
	Categorical Special Education Aid	10-3132	1,551,958	1,601,412	1,675,244
	Equalization Aid	10-3176	406,379	406,379	406,379
	Categorical Security Aid	10-3177	168,558	168,558	168,558
	Other State Aids	10-3XXX	131,745	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	12,585	0
	Total Revenues from State Sources		3,014,822	2,709,977	2,775,068
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	20,138
	Total Revenues from Federal Sources		0	0	20,138
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,883,781	3,994,244
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,400,000	1,206,000
	Withdrawal from Maintenance Reserve	10-310	0	650,000	0
	Adjustment for Prior Year Encumbrances		0	814,436	0
	Actual Revenues (Over)/Under Expenditures		-1,843,686	0	0
General Fund Revenues	Total Operating Budget		39,022,759	47,180,213	47,339,757

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	171,787	0	0
	Scholarship Fund Revenue	20-1770	437	0	0
	Other Revenue from Local Sources	20-1XXX	8,085	0	0
	Total Revenues from Local Sources	20-1XXX	180,309	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	279,533	376,780	339,102
	Total Revenues from State Sources		279,533	376,780	339,102
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,958	77,657	66,008
	Title II	20-4451-4455	11,492	35,860	30,482
	Title IV	20-4471-4474	3,026	10,000	8,500
	Arp-Idea Preschool	20-4409	0	9,221	0
	Arp-Idea Basic	20-4419	0	107,993	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	558,465	536,094	428,875
	CARES Act Education Stabilization Fund	20-4530	41,576	239,992	672,218
	Coronavirus Relief Fund (CRF)	20-4532	59,799	0	0
	Other	20-4XXX	14,732	0	0
	Total Revenues from Federal Sources		728,048	1,016,817	1,206,083
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		8,692	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		6,063	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,202,645	1,393,597	1,545,185
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	957,815	960,670	961,834
	Total Revenues from Local Sources		957,815	960,670	961,834
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	344,660	343,380	341,766
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,302,475	1,304,050	1,303,600
Debt Service Fund Revenues	Total Repayment of Debt		1,302,475	1,304,050	1,303,600
All Fund Revenues	Total Revenues/Sources		41,527,879	49,877,860	50,188,542
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,527,879	49,877,860	50,188,542

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,068,486	15,181,216	15,198,262
	Special Education-Instruction	11-2XX-100-XXX	4,270,726	4,730,773	4,924,580
	Basic Skills/Remedial-Instruction	11-230-100-XXX	193,795	201,810	208,333
	Bilingual Education-Instruction	11-240-100-XXX	23,772	64,259	65,712
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	194,736	278,613	229,514
	School-Sponsored Athletics-Instruction	11-402-100-XXX	654,315	849,983	918,706
	Before/After School Programs	11-421-XXX-XXX	7,899	25,000	25,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,551,138	2,567,466	2,585,581
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	32,671	34,652	34,723
	Undistributed Expenditures-Health Services	11-000-213-XXX	482,705	517,471	533,385
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	585,084	689,619	773,240
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	219,734	440,967	419,468
	Undistributed Expenditures-Guidance	11-000-218-XXX	874,692	981,166	985,638
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	698,177	791,403	908,939
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,041,187	1,086,860	1,069,934
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	436,187	525,480	483,835
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,329	103,627	38,775
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	639,793	1,187,695	1,117,954
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,513,838	1,928,808	1,820,064
	Undistributed Expenditures-Central Services	11-000-251-XXX	496,671	643,981	657,084
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	245,722	583,506	508,180
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,647,333	4,017,913	4,034,972
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	854,783	1,344,534	1,391,130
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,104,612	6,378,430	6,999,445
	Undistributed Expenditures-Food Services	11-000-310-930	60,000	30,000	0
		Total Undistributed Expenditures		18,506,656	23,853,578
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		36,920,385	45,185,732	45,933,754

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	38,460	470,808	195,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	44,088	121,473	2,793
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,019,826	1,400,000	1,206,000
	Interest Deposit to Capital Reserve	10-604	0	2,200	2,210
	Total Capital Outlay		2,102,374	1,994,481	1,406,003
General Fund Expenses and Transfers	General Fund Grand Total		39,022,759	47,180,213	47,339,757
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,085	0	0
	Student Activity Fund	20-475-XXX-XXX	180,479	0	0
	Scholarship Fund	20-476-XXX-XXX	6,500	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,892	23,348	21,013
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	61,571	73,456	66,110
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	104,170	150,847	135,762
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,394	44,016	39,614
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	16,338	14,704
Nonpublic Security Aid	20-XXX-XXX-XXX	57,506	68,775	61,899	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	279,533	376,780	339,102
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,958	77,657	66,008
	Title II	20-XXX-XXX-XXX	11,492	35,860	30,482
	Title IV	20-XXX-XXX-XXX	3,026	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	558,465	536,094	428,875
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	107,993	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	9,221	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	41,576	239,992	672,218
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	59,799	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	14,732	0	0
Special Revenue Fund Expenses	Total Special Revenue Funds		1,202,645	1,393,597	1,545,185

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,302,475	1,304,050	1,303,600
	Total Debt Service Funds		1,302,475	1,304,050	1,303,600
All Fund Expenses	Total Expenditures/Appropriations		41,527,879	49,877,860	50,188,542
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,527,879	49,877,860	50,188,542

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,335,543	2,731,456	2,847,675	1,853,431
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,999,464	3,160,031	1,762,231	558,441
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,876,000	1,341,000	691,500	692,000
	Legal Reserve	3,083,195	5,000,000	3,000,000	0
	Unemployment Fund	555,006	617,012	617,012	617,012
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	209,127	200,435	200,435	200,435
Restricted for Repayment of Debt	Scholarship Fund	146,467	140,404	140,404	140,404
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,787	\$16,861	\$19,715	\$19,727	\$20,421
Total Classroom Instruction	\$9,418	\$10,490	\$11,644	\$11,591	\$12,100
Classroom-Salaries and Benefits	\$8,661	\$8,966	\$9,796	\$9,361	\$10,200
Classroom-General Supplies and Textbooks	\$293	\$500	\$937	\$1,086	\$693
Classroom-Purchased Services	\$463	\$1,024	\$911	\$1,143	\$1,208
Total Support Services	\$2,575	\$2,624	\$2,997	\$2,968	\$3,104
Support Services-Salaries and Benefits	\$2,279	\$2,243	\$2,404	\$2,404	\$2,596
Total Administrative Costs	\$1,753	\$1,726	\$2,269	\$2,359	\$2,305
Administration Salaries and Benefits	\$1,451	\$1,464	\$1,620	\$1,558	\$1,574
Total Operations and Maintenance of Plant	\$1,508	\$1,463	\$2,145	\$2,117	\$2,184
Operations and Maintenance-Salaries and Benefits	\$795	\$798	\$978	\$941	\$1,031
Board Contribution to Food Services	\$0	\$29	\$0	\$14	\$0
Total Extracurricular Costs	\$494	\$497	\$590	\$625	\$657
Total Equipment Costs	\$124	\$19	\$202	\$225	\$95
Legal Costs	\$104	\$80	\$71	\$81	\$71
Employee Benefits as a percentage of salaries*	29.27%	27.05%	28.53%	25.71%	26.68%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district participates in the Pooled Insurance Program of NJ for board insurance and workers' compensation insurance; health benefits are provided through the School Employees' Health Benefits Program administered through the State of NJ.	0
Municipal/Public Works	The district has shared services agreements with our municipality to perform maintenance and routine repairs to our facilities vehicles and to our grounds and athletic fields.	0
Special Education Services	Our district accepts special education students from other districts for our self-contained classes; we also send our special education students to other districts with programs that we do not provide.	0
Technology Services	The district utilizes the Northern Regional Ed. Services Commission for network engineering services.	0
Transportation Services, including Fuel	The district uses Morris County Ed. Services Commission for contracted bus routes and for processing Aid in Lieu payments. The district obtains its fuel from our municipal gas and diesel pumps.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Pequannock Township	(A) General Fund School Levy	37,526,531
	(D) Total School Levy	38,487,783
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,362,977,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,995,660,851
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5881
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6288
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2527
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2848

Employee Contract List for District

Name	Category	Measure
Herbert Andersen	Job Title	Other
	Job Title II	Facilities
	Base Annual Salary Amount	\$90,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Cap per diem 260 @ 27days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not rollover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Herbert Andersen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in contract
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Massaro	Job Title	Accountant
	Job Title II	Accountant
	Base Annual Salary Amount	\$87,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jacqueline Massaro	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,298
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Cap per diem 260 @ 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not roll over
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Portas	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Portas	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/30/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,675
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cap Based on per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Cap Based on per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days do not roll over
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in contract

Employee Contract List for District

Name	Category	Measure
Michael Portas	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in contract
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sallyann McCarty	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,142
Contractual Post-Employment Benefit Description of Payout of Sick days	Cap based on per diem rate (1/260)	

Employee Contract List for District

Name	Category	Measure
Sallyann McCarty	Contractual Post-Employment Benefit Description of Payout of Vacation days	Cap based on per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not roll over
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in contract
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	