

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,615.0	1,616.0	1,665.0
On Roll Special Ed Full-Time	313.0	309.0	327.0
On Roll Subtotal	1,928.0	1,925.0	1,992.0
In Private School Placements	9.0	6.0	6.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	6.0	2.0	2.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,626,700	36,339,234	37,181,355
	Total Tuition	10-1300	0	0	160,000
	Unrestricted Miscellaneous Revenues	10-1XXX	222,704	156,800	171,800
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	500	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	26,914	0	0
	Total Revenues from Local Sources			35,876,818	36,496,234
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	457,507	457,507	457,507
	Extraordinary Aid	10-3131	878,494	0	0
	Categorical Special Education Aid	10-3132	1,591,751	1,591,751	1,591,751
	Equalization Aid	10-3176	4,080,908	2,935,451	1,927,075
	Categorical Security Aid	10-3177	176,840	176,840	176,840
	Other State Aids	10-3XXX	61,880	0	0
	Total Revenues from State Sources			7,247,380	5,161,549
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,665	20,440	13,010
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	257	0	0
	Total Revenues from Federal Sources			5,922	20,440
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,282,488	1,600,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	2,775,444	0
	Adjustment for Prior Year Encumbrances		0	293,976	0
	Actual Revenues (Over)/Under Expenditures		-1,074,017	0	0
General Fund Revenues	Total Operating Budget		42,056,103	46,030,131	43,279,538
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	22,883	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	40,350	0	0
	Total Revenues from Local Sources	20-1XXX	63,233	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	46,019	36,815
	Title II	20-4451-4455	18,675	32,248	25,798
	Title III	20-4491-4494	10,711	10,188	8,150
	Arp-Idea Preschool	20-4409	0	7,046	7,046
	Arp-Idea Basic	20-4419	0	82,507	81,289
	I.D.E.A. Part B (Handicapped)	20-4420-4429	544,956	530,763	424,610
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	161,660	161,660
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	522,787	522,787
	CARES Act Education Stabilization Fund	20-4530	54,024	0	0
	CARES-Digital Divide Grant	20-4531	30,000	0	0
	Coronavirus Relief Fund (CRF)	20-4532	58,558	0	0
	CRRSA Act-ESSER II	20-4534	76,700	231,248	72,802
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		793,624	1,819,466	1,465,957
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		8,013	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		864,870	1,824,466	1,470,957
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	2,775,444	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,391,550	1,408,739	1,405,969
	Total Revenues from Local Sources		1,391,550	1,408,739	1,405,969
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	1,429,774	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,011	731
	Total Local Repayment of Debt		1,391,550	5,621,968	1,406,700
Debt Service Fund Revenues	Total Repayment of Debt		1,391,550	5,621,968	1,406,700
All Fund Revenues	Total Revenues/Sources		44,312,523	53,476,565	46,157,195

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	2,775,444	0
	Total Revenues/Sources Net of Transfers		44,312,523	50,701,121	46,157,195

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,073,845	12,232,501	12,796,752
	Special Education-Instruction	11-2XX-100-XXX	4,955,537	5,421,941	5,299,493
	Basic Skills/Remedial-Instruction	11-230-100-XXX	875,321	908,015	940,431
	Bilingual Education-Instruction	11-240-100-XXX	243,435	252,593	261,860
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	49,345	122,561	118,349
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,486	68,436	59,651
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	506,024	106,132	88,301
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,776	4,919	4,919
	Undistributed Expenditures-Health Services	11-000-213-XXX	580,055	614,257	544,483
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,370,311	1,543,384	1,284,271
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	609,320	599,723	641,302
	Undistributed Expenditures-Guidance	11-000-218-XXX	633,062	613,580	645,666
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,266,329	1,352,884	1,219,862
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	352,320	297,325	291,099
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	419,426	443,886	422,876
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,530	57,142	71,350
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	651,251	622,688	567,849
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,201,460	1,260,495	1,348,240
	Undistributed Expenditures-Central Services	11-000-251-XXX	518,286	554,047	570,941
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,750	6,760	41,110
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,817,736	3,839,669	3,714,734
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,572,053	3,656,346	3,678,897
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,049,684	8,434,767	8,589,409
	Total Undistributed Expenditures			23,566,373	24,008,004
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		41,768,342	43,014,151	43,201,945

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	162,675	108,183	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	47,368	85,223	61,548
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	2,775,444	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		210,043	2,968,950	61,648
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,718	47,030	15,945
	General Fund Grand Total		42,056,103	46,030,131	43,279,538
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,350	0	0
	Student Activity Fund	20-475-XXX-XXX	30,896	5,000	5,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	46,019	36,815
	Title II	20-XXX-XXX-XXX	18,675	32,248	25,798
	Title III	20-XXX-XXX-XXX	10,711	10,188	8,150
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	544,956	530,763	424,610
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	82,507	81,289
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	7,046	7,046
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	54,024	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	30,000	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	58,558	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	76,700	231,248	72,802
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	522,787	522,787
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	161,660	161,660
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	793,624	1,819,466	1,465,957

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		864,870	1,824,466	1,470,957
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,391,550	5,621,968	1,406,700
	Total Debt Service Funds		1,391,550	5,621,968	1,406,700
All Fund Expenses	Total Expenditures/Appropriations		44,312,523	53,476,565	46,157,195
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	2,775,444	0
	Total Expenditures Net of Transfers		44,312,523	50,701,121	46,157,195

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,440,269	3,776,428	3,293,940	1,693,940
	Repayment of Debt	8,011	8,011	731	0
Restricted for General Operating Budget	Capital Reserve	3,398,769	3,399,269	623,925	624,025
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	674,159	701,073	701,073	701,073
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,000	200,100	200,200
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,890	19,877	19,877	19,877
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,288	\$19,630	\$20,132	\$20,412	\$19,806
Total Classroom Instruction	\$11,386	\$13,644	\$12,609	\$12,763	\$12,681
Classroom-Salaries and Benefits	\$10,913	\$12,970	\$12,045	\$12,203	\$12,129
Classroom-General Supplies and Textbooks	\$202	\$405	\$230	\$223	\$266
Classroom-Purchased Services	\$271	\$269	\$334	\$338	\$287
Total Support Services	\$3,419	\$2,733	\$3,610	\$3,599	\$3,224
Support Services-Salaries and Benefits	\$2,874	\$2,160	\$2,937	\$2,971	\$2,637
Total Administrative Costs	\$1,461	\$1,236	\$1,607	\$1,620	\$1,620
Administration Salaries and Benefits	\$1,279	\$1,056	\$1,419	\$1,430	\$1,422
Total Operations and Maintenance of Plant	\$1,915	\$1,988	\$2,180	\$2,301	\$2,165
Operations and Maintenance-Salaries and Benefits	\$1,043	\$869	\$1,238	\$1,248	\$1,214
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$108	\$28	\$125	\$127	\$116
Total Equipment Costs	\$15	\$85	\$0	\$56	\$0
Legal Costs	\$23	\$28	\$21	\$21	\$20
Employee Benefits as a percentage of salaries*	30.54%	32.53%	32.35%	32.30%	32.69%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent/guardian	128,000	tuition for new integrated PREK program
300	Morris Essex Joint Insurance Fund	100,000	return of surplus from joint insurance fund
	parents/guardians	45,000	participation fees for sports and cocurricular
	bank	9,800	interest on cash balances
	groups using district facilities	17,000	facility use charges as per board policy

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member of a joint insurance fund to secure worker's compensation and other insurance coverage	0
Municipal/Public Works	The District and the township provide services to each other when cost beneficial	0
Purchasing	The District utilizes purchasing cooperatives whenever beneficial prices can be obtained	0
Special Education Services	When cost effective the District utilizes other school districts to provide specialized instruction	0
Technology Services	The District utilizes a purchasing cooperative to provide internet services to the schools.	0
Transportation Services, including Fuel	The District utilizes a shared fuel depot via an agreement with the township	0
	The District provides transportation services to our regional high school for home to school transportation as well as athletic and field trips services for neighboring districts	0
	The District has shared services agreements with neighboring school districts and governmental entities to repair school buses and other vehicles utilizing district facilities and staff	0
	The District has shared transportation agreements to provide home to school transportation for out of district placements and students attending non-public schools	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	36,760,295
	(D) Total School Levy	38,162,649
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,818,757,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,993,264,946
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3041
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3539
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2281
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2750

Employee Contract List for District

Name	Category	Measure
Carol Conicelli	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	based on unused days as of 3/15/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 3/15/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Conicelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Don Todd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$134,344
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Don Todd	Total Allowances Amount	\$1,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 3/15/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr Peter Turnamian	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr Peter Turnamian	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,956
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$217
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr Peter Turnamian	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Mazuka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilites
	Base Annual Salary Amount	\$98,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible	

Employee Contract List for District

Name	Category	Measure
John Mazuka	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Byrne	Job Title	Other
	Job Title II	ABA therapist
	Base Annual Salary Amount	\$84,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	180
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Lauren Byrne	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Liz George	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	10
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	based on unused days as of 3/15/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 3/15/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Liz George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Randy Gutwein	Job Title	Information Technology
	Job Title II	Data/Network Manager
	Base Annual Salary Amount	\$86,635
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Randy Gutwein	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,664
	Contractual Post-Employment Benefit Description of Payout of Sick days	based on unused days as of 3/15/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 3/15/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tracey Emley	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,468
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,613
	Contractual Post-Employment Benefit Description of Payout of Sick days	based on unused days as of 3/15/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 3/15/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported