

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	571.0	566.0	574.0
On Roll Special Ed Full-Time	119.0	125.0	127.0
On Roll Subtotal	690.0	691.0	701.0
In Private School Placements	4.0	7.0	11.0
Sent to Contracted Preschool	71.0	64.0	64.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	8.0	2.0	1.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,533,574	9,676,578	9,870,110
	Total Tuition	10-1300	68,765	60,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	11,800	65,000	65,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,263	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	3,859	0	0
	Total Revenues from Local Sources		9,623,261	9,801,579	9,935,111
General Fund Revenues from State Sources	School Choice Aid	10-3116	517,950	486,405	477,090
	Categorical Transportation Aid	10-3121	62,576	62,576	62,576
	Extraordinary Aid	10-3131	120,003	0	0
	Categorical Special Education Aid	10-3132	647,293	647,293	647,293
	Equalization Aid	10-3176	3,639,194	4,551,194	4,698,499
	Categorical Security Aid	10-3177	242,102	242,102	242,102
	Total Revenues from State Sources		5,229,118	5,989,570	6,127,560
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,893	35,120	37,731
	Total Revenues from Federal Sources		31,893	35,120	37,731
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	670,000	670,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	754,200	825,250
	Adjustment for Prior Year Encumbrances		0	56,013	0
	Actual Revenues (Over)/Under Expenditures		-1,499,287	0	0
General Fund Revenues	Total Operating Budget		13,384,985	17,306,482	17,595,652
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	13,637	0	5,000
	Total Revenues from Local Sources	20-1XXX	13,637	0	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	301,600	340,160
	Preschool Education Aid	20-3218	1,064,278	1,253,564	1,238,174
	Other Restricted Entitlements	20-32XX	43,617	56,303	45,044
	Total Revenues from State Sources		1,107,895	1,611,467	1,623,378

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	272,876	246,147	196,918
	Title II	20-4451-4455	11,570	40,127	32,102
	Title III	20-4491-4494	3,556	28,831	23,065
	Title IV	20-4471-4474	21,655	36,607	29,286
	Arp-Idea Preschool	20-4409	0	3,269	0
	Arp-Idea Basic	20-4419	0	38,492	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	231,938	212,355	169,884
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	75,336	75,336
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	1,996,583	1,996,583
	CARES Act Education Stabilization Fund	20-4530	165,491	91,719	2,957
	CARES-Digital Divide Grant	20-4531	1,900	14	0
	Coronavirus Relief Fund (CRF)	20-4532	57,658	5,695	0
	CRRSA Act-ESSER II	20-4534	0	888,383	632,127
	CRRSA Act-Learning Acceleration Grant	20-4535	0	57,012	20,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		766,644	3,890,570	3,303,258
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	222,496	86,786	88,441
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		8,643	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,119,315	5,588,823	5,020,077
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	188,222	160,724	170,039
	Total Revenues from Local Sources		188,222	160,724	170,039
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	68,864	64,714	62,212

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	16,154	0
	Total Local Repayment of Debt		257,086	241,592	232,251
Debt Service Fund Revenues	Total Repayment of Debt		257,086	241,592	232,251
All Fund Revenues	Total Revenues/Sources		15,761,386	23,136,897	22,847,980
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	222,496	86,786	88,441
	Total Revenues/Sources Net of Transfers		15,538,890	23,050,111	22,759,539

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,303,892	5,245,581	4,957,509
	Special Education-Instruction	11-2XX-100-XXX	1,728,812	1,873,759	1,933,194
	Bilingual Education-Instruction	11-240-100-XXX	180,566	186,415	185,370
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,350	76,750	78,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	9,184	62,000	62,200
	Before/After School Programs	11-421-XXX-XXX	4,154	45,000	45,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	7,791	58,000	59,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	372,202	726,884	1,127,470
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,806	20,499	21,093
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,901	108,146	111,160
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	304,888	336,997	333,427
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	49,284	54,744	54,962
	Undistributed Expenditures-Guidance	11-000-218-XXX	212,244	215,705	217,774
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	595,656	752,933	691,326
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	87,632	167,174	170,560
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	144,985	190,200	195,308
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,754	145,100	147,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	366,329	483,919	500,017
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	383,022	379,955	382,775
	Undistributed Expenditures-Central Services	11-000-251-XXX	255,111	261,792	260,516
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	131,457	131,979	133,779
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	966,688	1,628,082	1,594,337
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	169,585	486,790	571,790
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,244,282	2,842,798	2,883,439
	Total Undistributed Expenditures		6,403,826	8,933,697	9,396,733
General Fund Current Expenses	Total General Current Expense		12,656,575	16,481,202	16,717,256

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	70,480	20,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	635,377	758,602	829,652
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		705,857	778,603	829,653
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,553	46,677	48,743
	General Fund Grand Total		13,384,985	17,306,482	17,595,652
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	22,280	0	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	86,786	88,441
	Support Services	20-218-200-XXX	1,286,774	1,555,164	1,578,334
	Total Preschool Education Aid	20-218-XXX-XXX	1,286,774	1,641,950	1,666,775
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,624	2,461	1,970
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,870	13,437	10,749
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,785	13,091	10,473
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,488	4,592	3,675
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,722	1,377
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,850	21,000	16,800
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,330,391	1,698,253	1,711,819
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	272,876	246,147	196,918
	Title II	20-XXX-XXX-XXX	11,570	40,127	32,102
	Title III	20-XXX-XXX-XXX	3,556	28,831	23,065
	Title IV	20-XXX-XXX-XXX	21,655	36,607	29,286
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	231,938	212,355	169,884
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	38,492	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	3,269	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	165,491	91,719	2,957
	Bridging the Digital Divide Program	20-478-XXX-XXX	1,900	14	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	57,658	5,695	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	888,383	632,127
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	57,012	20,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,996,583	1,996,583
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	75,336	75,336
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	766,644	3,890,570	3,303,258
Special Revenue Fund Expenses	Total Special Revenue Funds		2,119,315	5,588,823	5,020,077
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	257,086	241,592	232,251
	Total Debt Service Funds		257,086	241,592	232,251
All Fund Expenses	Total Expenditures/Appropriations		15,761,386	23,136,897	22,847,980
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	222,496	86,786	88,441
	Total Expenditures Net of Transfers		15,538,890	23,050,111	22,759,539

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	801,915	655,402	405,402	405,402
	Repayment of Debt	16,154	16,154	0	0
Restricted for General Operating Budget	Capital Reserve	6,022,367	7,831,107	7,326,908	6,501,659
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	590,012	590,012	590,012	590,012
	Legal Reserve	1,340,000	1,340,000	670,000	0
	Unemployment Fund	1,018,203	1,022,062	1,022,062	1,022,062
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,639	21,996	21,996	21,996
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,441	\$19,115	\$22,383	\$22,391	\$21,848
Total Classroom Instruction	\$10,292	\$11,066	\$13,891	\$13,738	\$13,250
Classroom-Salaries and Benefits	\$9,545	\$10,156	\$12,075	\$11,936	\$11,910
Classroom-General Supplies and Textbooks	\$543	\$688	\$1,223	\$1,233	\$764
Classroom-Purchased Services	\$204	\$223	\$593	\$569	\$576
Total Support Services	\$2,993	\$4,500	\$3,677	\$3,790	\$3,814
Support Services-Salaries and Benefits	\$1,529	\$1,877	\$1,840	\$2,085	\$2,094
Total Administrative Costs	\$1,776	\$2,024	\$2,225	\$2,242	\$2,242
Administration Salaries and Benefits	\$1,455	\$1,621	\$1,675	\$1,710	\$1,698
Total Operations and Maintenance of Plant	\$1,251	\$1,402	\$2,336	\$2,366	\$2,289
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$0	\$0	\$19
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$129	\$51	\$255	\$254	\$253
Total Equipment Costs	\$0	\$102	\$29	\$29	\$0
Legal Costs	\$8	\$21	\$52	\$52	\$52
Employee Benefits as a percentage of salaries*	28.58%	30.27%	35.21%	35.02%	35.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
600	Capital Reserve	825,250	Capital Projects

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of ACES	0
Custodial and Maintenance Services	Custodial services are shared with Morris Hills Regional School District	0
Insurance Coverages and Benefits	Member of SAIF and NJSIG Insurance funds	0
Municipal/Public Works	Snow removal of parking lot, trash removal and field maintenance	0
	Town utilizes schools for recreation and girl scout/boy scout meetings	0
Purchasing	Purchase of supplies through Educational Data Services, ESCNJ, HCESC	0
	Purchase of copy paper and custodian supplies through Morris Hills Regional School District	0
	Purchase of time/material vendors through Educational Data Services, ESCNJ, HCESC	0
Recycling	Co-mingled recycling is done by the Town	0
Special Education Services	Child Study Team services are shared with Morris Hills Regional School District	0
Transportation Services, including Fuel	Transportation services are shared with Morris Hills Regional School District and Rockaway Township School District	0

Estimated Tax Rates

Municipality	Category	Amount
Wharton Boro	(A) General Fund School Levy	9,773,344
	(D) Total School Levy	9,943,383
	(B) Estimated Net Taxable Valuation (as of 01/01/22)	794,084,700
	(H) Estimated Equalized Valuation (as of 01/01/22)	794,084,700
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2308
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2522
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2308
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2522

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,412
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kenneth Russo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$107,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kenneth Russo	Total Allowances Amount	\$2,744
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem. As of 1/1/22 8.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pamela Blalock	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,011
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,550
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate. As of 1/1/22 6.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Hayzler	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$3,536	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District	

Employee Contract List for District

Name	Category	Measure
Robert Hayzler	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem rate. As of 1/1/22 7.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Np pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sandy Cammarata	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandy Cammarata	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,233
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	