

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,918.0	2,950.0	3,029.0
On Roll Regular Shared-Time	27.0	35.0	0.0
On Roll Special Ed Full-Time	519.0	527.0	531.0
On Roll Special Ed Shared-Time	33.0	44.0	43.0
On Roll Subtotal	3,497.0	3,556.0	3,603.0
In Private School Placements	21.0	23.0	31.0
Sent to Other Districts Regular	5.0	6.0	6.0
Sent to Other Districts Special Ed	7.0	5.0	5.0
Received	4.0	4.0	4.0
In State Facilities	3.0		4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,475,635	33,604,286	34,355,483
	Total Tuition	10-1300	350,702	96,000	96,000
	Unrestricted Miscellaneous Revenues	10-1XXX	41,818	64,000	64,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		32,868,155	33,766,286	34,517,483
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	599,234	599,234	599,234
	Extraordinary Aid	10-3131	1,113,819	250,000	350,000
	Categorical Special Education Aid	10-3132	2,021,286	2,583,170	3,344,473
	Equalization Aid	10-3176	17,844,465	18,313,143	18,646,239
	Categorical Security Aid	10-3177	119,745	119,745	335,821
	Adjustment Aid	10-3178	2,039	2,039	2,039
	Aid for Adult and Post-Graduate Programs	10-3191	36,327	0	0
	Other State Aids	10-3XXX	186,094	0	0
	Total Revenues from State Sources		21,923,009	21,867,331	23,277,806
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	73,316	41,000	44,630
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	17,132	0	0
	Total Revenues from Federal Sources		90,448	41,000	44,630
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,322,870	3,786,460
	Withdrawal from Capital Reserve for Local Share	10-307	0	550,000	1,735,000
	Withdrawal from Maintenance Reserve	10-310	0	1,048,127	1,075,551
	Transfers from Other Funds	10-5200	0	194,263	26,100
	Other Financing Sources	10-5XXX	6,054,698	0	0
	Adjustment for Prior Year Encumbrances		0	641,602	0
	Actual Revenues (Over)/Under Expenditures		-1,380,068	0	0
General Fund Revenues	Total Operating Budget		59,556,242	61,431,479	64,463,030

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	164,860	123,794	124,000
	Other Revenue from Local Sources	20-1XXX	1,666	0	0
	Total Revenues from Local Sources	20-1XXX	166,526	123,794	124,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	5,391,162	4,561,245	4,001,778
	Other Restricted Entitlements	20-32XX	0	125,000	125,000
	Total Revenues from State Sources		5,391,162	4,686,245	4,126,778
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	698,667	676,552	541,242
	Title II	20-4451-4455	152,041	149,848	119,878
	Title III	20-4491-4494	2,315	27,684	22,147
	Arp-Idea Preschool	20-4409	33,991	34,597	27,678
	Arp-Idea Basic	20-4419	840,666	833,540	666,832
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	307,250	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	0	5,073,383	0
	CARES Act Education Stabilization Fund	20-4530	581,904	0	0
	CARES-Digital Divide Grant	20-4531	362,059	0	0
	Coronavirus Relief Fund (CRF)	20-4532	219,395	0	0
	CRRSA Act-ESSER II	20-4534	1,810,561	2,257,410	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,608	144,869	0
	Other	20-4XXX	61,440	0	0
	CRRSA Act-Mental Health Grant	20-4536	40,148	45,000	0
	Total Revenues from Federal Sources		4,804,795	9,718,634	1,377,777
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	269,480
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-21,617	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		10,340,866	14,528,673	5,898,035

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,285,893	2,296,132	2,285,149
	Total Revenues from Local Sources		2,285,893	2,296,132	2,285,149
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	403,701	384,462	377,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,689,594	2,680,594	2,662,749
Debt Service Fund Revenues	Total Repayment of Debt		2,689,594	2,680,594	2,662,749
All Fund Revenues	Total Revenues/Sources		72,586,702	78,640,746	73,023,814
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	269,480
	Total Revenues/Sources Net of Transfers		72,586,702	78,640,746	72,754,334

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,559,245	15,751,988	16,768,971
	Special Education-Instruction	11-2XX-100-XXX	5,219,358	6,018,140	5,994,874
	Basic Skills/Remedial-Instruction	11-230-100-XXX	533,147	534,757	343,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	234,343	281,391	280,059
	School-Sponsored Athletics-Instruction	11-402-100-XXX	799,796	1,024,920	869,103
	Instructional Alternative Ed Program	11-423-XXX-XXX	73,887	68,310	78,855
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,772,321	2,886,873	3,069,133
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	117,874	98,020	90,635
	Undistributed Expenditures-Health Services	11-000-213-XXX	468,569	517,767	545,039
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	485,029	501,879	570,736
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	273,173	262,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,041,208	1,246,846	1,191,813
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,658,896	1,617,053	1,578,143
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,028,417	972,764	1,262,248
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	271,443	318,987	296,850
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,645	37,350	26,850
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	647,988	897,493	910,660
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,613,420	1,749,750	1,877,590
	Undistributed Expenditures-Central Services	11-000-251-XXX	572,112	586,167	637,096
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	308,580	441,391	409,566
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,555,745	6,268,211	6,154,488
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,242,191	3,341,764	3,486,237
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,837,257	14,129,922	15,218,048
	Total Undistributed Expenditures		30,638,695	35,885,410	37,587,132
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		52,058,471	59,565,916	61,922,994

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	184,165	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,635,771	1,680,398	2,539,036
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	5,862,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		7,497,771	1,865,563	2,540,036
General Fund Expenses and Transfers	General Fund Grand Total		59,556,242	61,431,479	64,463,030
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,666	0	0
	Student Activity Fund	20-475-XXX-XXX	143,243	123,794	124,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,039,749	2,205,658	2,156,157
	Support Services	20-218-200-XXX	2,278,370	2,095,681	2,115,101
	Facility Acquisition and Construction Services	20-218-400-XXX	1,073,043	259,906	0
	Total Preschool Education Aid	20-218-XXX-XXX	5,391,162	4,561,245	4,271,258
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	125,000	125,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,391,162	4,686,245	4,396,258
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	698,667	676,552	541,242
	Title II	20-XXX-XXX-XXX	152,041	149,848	119,878
	Title III	20-XXX-XXX-XXX	2,315	27,684	22,147
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	33,991	833,540	666,832
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	840,666	34,597	27,678
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	581,904	0	0
	Other	20-XXX-XXX-XXX	61,440	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	362,059	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	219,395	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,810,561	2,257,410	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,608	144,869	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,148	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	5,073,383	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	307,250	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	4,804,795	9,718,634	1,377,777
Special Revenue Fund Expenses	Total Special Revenue Funds		10,340,866	14,528,673	5,898,035
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,689,594	2,680,594	2,662,749
	Total Debt Service Funds		2,689,594	2,680,594	2,662,749
All Fund Expenses	Total Expenditures/Appropriations		72,586,702	78,640,746	73,023,814
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	269,480
	Total Expenditures Net of Transfers		72,586,702	78,640,746	72,754,334

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,724,502	3,021,739	2,656,829	2,431,595
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,511,640	2,118,664	1,934,574	200,574
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,161,820	2,946,723	1,899,596	825,045
	Legal Reserve	7,514,722	6,884,096	3,561,226	0
	Unemployment Fund	881,740	883,110	883,110	883,110
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	123,795	145,412	145,412	145,412
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,791	\$13,873	\$15,835	\$16,386	\$16,572
Total Classroom Instruction	\$8,791	\$8,161	\$9,358	\$9,596	\$9,846
Classroom-Salaries and Benefits	\$8,268	\$7,597	\$8,686	\$8,895	\$9,195
Classroom-General Supplies and Textbooks	\$219	\$158	\$169	\$173	\$184
Classroom-Purchased Services	\$305	\$406	\$503	\$528	\$466
Total Support Services	\$2,246	\$2,045	\$2,552	\$2,617	\$2,650
Support Services-Salaries and Benefits	\$2,071	\$1,920	\$2,299	\$2,355	\$2,459
Total Administrative Costs	\$1,271	\$1,214	\$1,324	\$1,425	\$1,414
Administration Salaries and Benefits	\$1,090	\$1,029	\$1,070	\$1,120	\$1,123
Total Operations and Maintenance of Plant	\$1,916	\$1,911	\$1,959	\$2,090	\$2,033
Operations and Maintenance-Salaries and Benefits	\$1,016	\$1,024	\$1,024	\$1,049	\$1,017
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$409	\$382	\$461	\$475	\$415
Total Equipment Costs	\$110	\$0	\$72	\$126	\$0
Legal Costs	\$29	\$29	\$28	\$28	\$28
Employee Benefits as a percentage of salaries*	43.39%	42.72%	42.16%	42.23%	44.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Administer Title III Consortium	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF)	0
Purchasing	Educational Services Commission of New Jersey Cooperative Purchasing Agreement	0
	Educational Services Commission of Hunterdon County Cooperative Purchasing Agreement	0
	Educational Services Commission of Camden County Cooperative Purchasing Agreement	0
	Educational Data Services Cooperative Purchasing	0
	Alliance for Competitive Energy Services (ACES)	0
Transportation Services, including Fuel	Jointrues with neighboring districts for vocational and homeless student routes	0

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Township	(A) General Fund School Levy	34,355,483
	(D) Total School Levy	36,640,632
	(B) Estimated Net Taxable Valuation (as of 03/01/22)	2,587,370,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,921,962,649
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3278
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4161
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1758
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2540

Employee Contract List for District

Name	Category	Measure
Benjamin Fazio	Job Title	Other
	Job Title II	Facilities Coordinator
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day not to exceed \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Benjamin Fazio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Latwis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,519
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Latwis	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,738
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day in accordance with Contract - Cap \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with Contract - Cap \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Vargas	Job Title	Other
	Job Title II	Trans Coordinator
	Base Annual Salary Amount	\$77,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vargas	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 5 years, \$50/diem not to exceed \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Carry over as sick days per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vargas	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Osborn	Job Title	Other
	Job Title II	Grounds Coordinator
	Base Annual Salary Amount	\$93,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day not to exceed \$15,000 per contract

Employee Contract List for District

Name	Category	Measure
Robert Osborn	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expire and will not carry over per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Brennan	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$153,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephen Brennan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 per diem Cap @ \$10,000 per NJSA 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported