

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	6,750.0	6,719.0	6,745.0
On Roll Regular Shared-Time	114.0	123.0	128.0
On Roll Special Ed Full-Time	1,412.0	1,442.0	1,460.0
On Roll Special Ed Shared-Time	60.0	67.0	62.0
On Roll Subtotal	8,336.0	8,351.0	8,395.0
In Private School Placements	66.5	62.5	87.5
Sent to Other Districts Regular	4.0	2.0	10.0
Sent to Other Districts Special Ed	11.0	9.0	6.0
Received	11.0	15.0	15.0
In State Facilities	3.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	113,392,095	115,659,937	117,973,136
	Total Tuition	10-1300	396,609	320,000	470,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	10,000	20,000
	Rents and Royalties	10-1910	73,790	95,861	235,559
	Private Contributions	10-1920	2,328	0	0
	Sale of Property	10-1930	154,674	40,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,338,424	1,178,305	621,904
	Interest Earned on Capital Reserve Funds	10-1XXX	0	120,000	20,000
	Other Restricted Miscellaneous Revenues	10-1XXX	48,603	0	0
	Total Revenues from Local Sources		115,406,523	117,424,103	119,390,599
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,922,064	4,922,064	4,922,064
	Extraordinary Aid	10-3131	2,042,705	1,200,000	1,400,000
	Categorical Special Education Aid	10-3132	5,784,673	5,784,673	5,784,673
	Equalization Aid	10-3176	9,463,269	9,463,269	4,795,462
	Categorical Security Aid	10-3177	1,672,094	1,672,094	1,672,094
	Adjustment Aid	10-3178	5,371,047	70,797	0
	Other State Aids	10-3XXX	192,471	601,056	120,000
	Total Revenues from State Sources		29,448,323	23,713,953	18,694,293
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	297,863	273,857	289,693
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	27,081	0	0
	Total Revenues from Federal Sources		324,944	273,857	289,693
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,387,451	6,829,060
	Withdrawal from Capital Reserve for Local Share	10-307	657,818	0	0
	Adjustment for Prior Year Encumbrances		0	3,216,348	0
	Actual Revenues (Over)/Under Expenditures		-5,130,875	0	0
General Fund Revenues	Total Operating Budget		140,706,733	151,015,712	145,203,645

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	219,673	675,000	200,000
	Scholarship Fund Revenue	20-1770	241	0	1,000
	Other Revenue from Local Sources	20-1XXX	39,282	31,185	0
	Total Revenues from Local Sources	20-1XXX	259,196	706,185	201,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	12,716	120,305	0
	Preschool Education Aid	20-3218	4,170,025	5,076,864	5,335,704
	Other Restricted Entitlements	20-32XX	459,316	433,226	346,578
	Total Revenues from State Sources		4,642,057	5,630,395	5,682,282
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,521,671	1,393,432	1,051,856
	Title II	20-4451-4455	327,173	352,035	208,968
	Title III	20-4491-4494	77,653	74,857	53,476
	Title IV	20-4471-4474	71,885	127,369	75,519
	Arp-Idea Preschool	20-4409	0	35,940	35,940
	Arp-Idea Basic	20-4419	0	422,396	18,987
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,357,201	3,407,377	2,605,147
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	53,950
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	32,370
	Arp-ESSER	20-4540	0	9,526,940	7,102,405
	CARES Act Education Stabilization Fund	20-4530	764,951	317,927	2,218
	CARES-Digital Divide Grant	20-4531	898,433	0	0
	Coronavirus Relief Fund (CRF)	20-4532	548,947	0	0
	CRRSA Act-ESSER II	20-4534	0	4,239,027	352,098
	CRRSA Act-Learning Acceleration Grant	20-4535	0	272,039	41,703
	Other	20-4XXX	215,957	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		6,783,871	20,214,339	11,634,637

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,560,120	1,269,216	1,333,926
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-7,931	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		259	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		13,237,572	27,820,135	18,851,845
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,763,260	1,731,772	396,841
	Total Revenues from Local Sources		1,763,260	1,731,772	396,841
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	225,327	221,174	204,432
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		1,988,587	1,952,947	601,274
	Actual Revenues (Over)/Under Expenditures		45,572	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,034,159	1,952,947	601,274
All Fund Revenues	Total Revenues/Sources		155,978,464	180,788,794	164,656,764
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,560,120	1,269,216	1,333,926
	Total Revenues/Sources Net of Transfers		154,418,344	179,519,578	163,322,838

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	38,723,012	37,423,765	38,826,855
	Special Education-Instruction	11-2XX-100-XXX	12,703,175	13,913,048	13,891,176
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,304,287	2,424,545	2,962,030
	Bilingual Education-Instruction	11-240-100-XXX	1,237,761	1,326,683	1,368,285
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	287,451	310,513	319,786
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,679,862	1,783,502	1,800,227
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,681,305	4,697,215	4,291,708
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	909,207	951,679	938,564
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,248,431	1,312,987	1,302,106
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,900,036	3,054,739	3,046,762
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	3,731,820	4,666,466	4,593,944
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,798,812	1,878,403	1,818,117
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,299,151	3,676,854	3,602,458
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,648,134	1,804,164	2,007,636
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	731,267	728,396	735,057
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	145,704	184,378	159,323
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	880,793	992,166	898,410
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,622,647	4,753,946	4,729,886
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,205,516	1,418,457	1,326,751
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	716,592	909,960	887,458
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,980,140	8,369,469	8,822,839
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,549,757	8,612,645	8,606,739
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	29,872,917	33,407,564	36,825,763
	Total Undistributed Expenditures		73,922,229	81,419,488	84,593,521
General Fund Current Expenses	Total General Current Expense		130,857,777	138,601,544	143,761,880

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	336,082	1,444,774	160,417
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,072,018	10,654,877	1,066,831
	Increase In Capital Reserve	10-604	5,440,856	0	0
	Interest Deposit to Capital Reserve	10-604	0	120,000	20,000
	Total Capital Outlay		9,848,956	12,219,651	1,247,248
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	194,517	194,517
	General Fund Grand Total		140,706,733	151,015,712	145,203,645
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	39,282	31,185	0
	Student Activity Fund	20-475-XXX-XXX	211,742	675,000	200,000
	Scholarship Fund	20-476-XXX-XXX	500	0	1,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,641,214	3,055,204	3,002,453
	Support Services	20-218-200-XXX	2,754,864	3,340,357	3,667,177
	Facility Acquisition and Construction Services	20-218-400-XXX	346,783	70,824	0
	Total Preschool Education Aid	20-218-XXX-XXX	5,742,861	6,466,385	6,669,630
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	23,996	24,068	19,254
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	145,120	116,096
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	132,109	105,686
	Nonpublic Nursing Services	20-XXX-XXX-XXX	37,815	44,912	35,929
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	16,842	13,473
	Nonpublic Security Aid	20-XXX-XXX-XXX	53,740	70,175	56,140
	Other	20-XXX-XXX-XXX	343,765	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,202,177	6,899,611	7,016,208
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,521,671	1,393,432	1,051,856
	Title II	20-XXX-XXX-XXX	327,173	352,035	208,968
	Title III	20-XXX-XXX-XXX	77,653	74,857	53,476
	Title IV	20-XXX-XXX-XXX	71,885	127,369	75,519
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,357,201	3,407,377	2,605,147

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	422,396	18,987
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	35,940	35,940
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	764,951	317,927	2,218
	Other	20-XXX-XXX-XXX	215,957	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	898,433	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	548,947	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	4,239,027	352,098
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	272,039	41,703
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	9,526,940	7,102,405
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	53,950
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	32,370
	Total Federal Projects	20-XXX-XXX-XXX	6,783,871	20,214,339	11,634,637
Special Revenue Fund Expenses	Total Special Revenue Funds		13,237,572	27,820,135	18,851,845
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,034,159	1,952,947	601,274
	Total Debt Service Funds		2,034,159	1,952,947	601,274
All Fund Expenses	Total Expenditures/Appropriations		155,978,464	180,788,794	164,656,764
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,560,120	1,269,216	1,333,926
	Total Expenditures Net of Transfers		154,418,344	179,519,578	163,322,838

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	4,471,620	6,745,811	10,402,031	5,911,975
	Repayment of Debt	45,573	1	1	0
Restricted for General Operating Budget	Capital Reserve	4,716,402	9,499,440	9,619,440	9,639,440
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	8,247,642	8,726,455	2,339,004	0
	Unemployment Fund	2,221,916	2,363,903	2,363,903	2,363,903
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	225,319	233,250	233,250	233,250
	Scholarship Fund	11,129	10,870	10,870	10,870
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,495	\$14,874	\$15,482	\$15,807	\$16,408
Total Classroom Instruction	\$8,994	\$9,139	\$9,209	\$9,468	\$9,931
Classroom-Salaries and Benefits	\$8,482	\$8,549	\$8,772	\$8,980	\$9,424
Classroom-General Supplies and Textbooks	\$200	\$303	\$132	\$182	\$157
Classroom-Purchased Services	\$312	\$287	\$305	\$306	\$350
Total Support Services	\$2,640	\$2,860	\$3,265	\$3,236	\$3,299
Support Services-Salaries and Benefits	\$2,446	\$2,680	\$2,907	\$2,908	\$3,035
Total Administrative Costs	\$1,181	\$1,199	\$1,245	\$1,310	\$1,310
Administration Salaries and Benefits	\$1,086	\$1,097	\$1,135	\$1,179	\$1,207
Total Operations and Maintenance of Plant	\$1,144	\$1,155	\$1,205	\$1,229	\$1,291
Operations and Maintenance-Salaries and Benefits	\$707	\$682	\$752	\$748	\$751
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$313	\$311	\$324	\$332	\$339
Total Equipment Costs	\$98	\$83	\$89	\$184	\$19
Legal Costs	\$44	\$45	\$48	\$49	\$50
Employee Benefits as a percentage of salaries*	38.14%	37.48%	40.09%	40.13%	43.50%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
500	NonPublic Transportation	120,000	NonPublic Transportation

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Reciprocal agreements to share health clinics (Toms River BoE and Long Branch BoE)	0
Municipal/Public Works	Cleaning sewer drains (Brick Township MUA)	0
	Road patch services and key cutting (Brick Township Road Services)	0
	Storm water Management/ cleaning storm basins (Brick Township)	0
	Field upkeep (Brick Parks Dept)	0
	Generator upkeep for emergency use of fuel pumps (Brick Township Police, fire)	0
	Salt, sand, other ice melts (Brick Township)	0
Nursing Services	Nursing Services (ESCNJ)	0
Others	Use of Facilities (Brick Township)	0
	Energy	0
	School Resource Officers (Brick Township)	0
	DARE officers (Brick Township)	0
Professional Staff Development	Workshop facility and registration (NJPSA FEA)	0
Purchasing	General and Education Supplies (Ed-Data Co-op)	0
	Supplies and other (Garden State Co-op)	0
	Supplies, services and other (Ocean County Co-op)	0
	Supplies, services and other (Toms River BoE through bid sharing)	0
	Supplies, services and other (ESCNJ)	0
	Supplies, services and other (Hunterdon Co-op)	0
	Supplies, service and other (Stafford Co-op)	0
	Supplies, services and other (Morris County Co-op)	0
Recycling	Recycling (Brick Township)	0
Special Education Services	Nonpublic Services (ESCNJ)	0
Staffing - Other	Mechanic services (Brick Township)	0
Technology Services	Facilities software program (Brick Township)	0
Transportation Services, including Fuel	Transportation (Brick Township Recreation Dept)	0
	Transportation (MOESC)	0
	Diesel & automotive gas (Brick Township and Fire Districts)	0

Estimated Tax Rates

Municipality	Category	Amount
Brick Township	(A) General Fund School Levy	117,973,136
	(D) Total School Levy	119,658,727
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	10,468,278,338
	(H) Estimated Equalized Valuation (as of 10/01/21)	12,743,549,220
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1270
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1431
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9257
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9390

Employee Contract List for District

Name	Category	Measure
Baio, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$145,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Baio, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Beyer, Sandra	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Beyer, Sandra	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carey, Mary	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carey, Mary	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carey, Mary	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edwards, James	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,565
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Employee Contract List for District

Name	Category	Measure
Edwards, James	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ellicott, Ross	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$146,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ellicott, Ross	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Farrell, Thomas	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,931
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/02/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Farrell, Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gfroehrer, James	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gfroehrer, James	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Piccuiro, Timothy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$92,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Piccuiro, Timothy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Piccuiro, Timothy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roberts, Maria	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,116
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Employee Contract List for District

Name	Category	Measure
Roberts, Maria	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stapienski, Daile	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$99,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Stapienski, Daile	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported