

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,838.0	1,816.0	1,833.0
On Roll Regular Shared-Time	57.0	60.0	45.0
On Roll Special Ed Full-Time	478.0	492.0	464.0
On Roll Special Ed Shared-Time	31.0	29.0	80.0
On Roll Subtotal	2,404.0	2,397.0	2,422.0
In Private School Placements	16.0	15.0	18.0
Sent to Other Districts Regular	7.0	2.0	3.0
Sent to Other Districts Special Ed	4.5	5.5	4.0
Received	10.5	3.0	2.0
In State Facilities	4.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,200,000	35,833,600	36,550,272
	Total Tuition	10-1300	66,198	125,000	125,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	284,248	375,000	375,000
	Rents and Royalties	10-1910	44,768	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	209,700	197,344	194,545
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		35,804,914	36,576,194	37,290,067
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,329,192	1,371,846	1,422,078
	Categorical Transportation Aid	10-3121	1,325,310	1,325,310	1,325,310
	Extraordinary Aid	10-3131	348,927	200,000	250,000
	Categorical Special Education Aid	10-3132	1,368,123	1,809,396	2,311,580
	Categorical Security Aid	10-3177	295,909	295,909	295,909
	Adjustment Aid	10-3178	55,587	55,587	55,587
	Other State Aids	10-3XXX	11,380	0	0
	Total Revenues from State Sources		4,734,428	5,058,048	5,660,464
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	44,942	47,047
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	60,626	0	0
	Total Revenues from Federal Sources		60,626	44,942	47,047
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	295,000	300,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,000	0
	Transfers from Other Funds	10-5200	764	0	0
	Adjustment for Prior Year Encumbrances		0	217,196	0
	Actual Revenues (Over)/Under Expenditures		-1,003,860	0	0
General Fund Revenues	Total Operating Budget		39,596,872	42,391,380	43,297,578

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	231,635	450,000	450,000
	Scholarship Fund Revenue	20-1770	21,872	25,000	25,000
	Total Revenues from Local Sources	20-1XXX	253,507	475,000	475,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	447,578	507,040	430,984
	Title II	20-4451-4455	73,774	55,439	47,123
	I.D.E.A. Part B (Handicapped)	20-4420-4429	563,599	576,791	490,272
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	171,626
	Arp-ESSER	20-4540	0	0	165,000
	CARES Act Education Stabilization Fund	20-4530	550,205	0	0
	Coronavirus Relief Fund (CRF)	20-4532	154,309	0	0
	CRRSA Act-ESSER II	20-4534	0	0	97,000
	Total Revenues from Federal Sources		1,789,465	1,139,270	1,402,005
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		46,274	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		228	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,089,474	1,614,270	1,877,005
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	640,855	257,428	0
	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	0	224,899	0
	Total Revenues from Local Sources		640,855	482,327	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		640,855	482,327	0
Debt Service Fund Revenues	Total Repayment of Debt		640,855	482,327	0
All Fund Revenues	Total Revenues/Sources		42,327,201	44,487,977	45,174,583
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,327,201	44,487,977	45,174,583

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,162,660	10,402,235	10,279,761
	Special Education-Instruction	11-2XX-100-XXX	4,349,881	4,606,712	4,915,264
	Basic Skills/Remedial-Instruction	11-230-100-XXX	63,098	69,088	73,213
	Bilingual Education-Instruction	11-240-100-XXX	22,525	57,238	65,579
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	221,642	228,534	196,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	226,835	239,800	260,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,212,926	1,314,633	1,226,433
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,376,679	1,770,527	1,537,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	234,511	199,391	207,106
	Undistributed Expenditures-Health Services	11-000-213-XXX	245,042	296,154	314,534
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	289,429	346,941	410,714
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	566,815	504,527	516,367
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,037,512	1,104,387	900,671
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	847,066	878,979	848,290
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	496,890	533,504	1,072,203
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	246,122	298,683	292,245
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,737	15,000	14,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	793,338	766,468	800,225
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,266,711	1,293,373	1,281,735
	Undistributed Expenditures-Central Services	11-000-251-XXX	496,706	533,495	540,115
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	332,595	260,587	276,478
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,086,051	3,245,360	3,581,502
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,634,324	3,077,330	3,383,106
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,840,164	8,414,600	8,064,935
	Total Undistributed Expenditures		21,798,692	23,539,306	24,041,726
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		38,058,259	40,457,696	41,058,926

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,031,740	825,332	875,102
	Facilities Acquisition and Construction Services	12-000-400-XXX	506,873	1,108,252	1,228,450
	Increase In Capital Reserve	10-604	0	0	135,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,538,613	1,933,684	2,238,652
General Fund Expenses and Transfers	General Fund Grand Total		39,596,872	42,391,380	43,297,578
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	277,909	450,000	450,000
	Scholarship Fund	20-476-XXX-XXX	22,100	25,000	25,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	447,578	507,040	430,984
	Title II	20-XXX-XXX-XXX	73,774	55,439	47,123
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	563,599	576,791	490,272
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	550,205	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	154,309	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	97,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	165,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	171,626
	Total Federal Projects	20-XXX-XXX-XXX	1,789,465	1,139,270	1,402,005
Special Revenue Fund Expenses	Total Special Revenue Funds		2,089,474	1,614,270	1,877,005
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	640,855	482,327	0
	Total Debt Service Funds		640,855	482,327	0
All Fund Expenses	Total Expenditures/Appropriations		42,327,201	44,487,977	45,174,583
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,327,201	44,487,977	45,174,583

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,117,254	1,880,854	1,675,854	1,375,854
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	650,836	901,813	527,777	662,877
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	447,098	547,148	547,248	547,348
	Legal Reserve	145,889	0	0	0
	Unemployment Fund	416,436	416,854	416,854	416,854
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	50,500	50,550	50,600	50,650
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	276,062	229,788	229,788	229,788
	Scholarship Fund	28,888	28,660	28,660	28,660
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,431	\$13,222	\$15,037	\$15,137	\$15,316
Total Classroom Instruction	\$8,128	\$7,521	\$8,632	\$8,659	\$8,584
Classroom-Salaries and Benefits	\$7,862	\$7,139	\$8,341	\$8,366	\$8,312
Classroom-General Supplies and Textbooks	\$196	\$336	\$224	\$225	\$219
Classroom-Purchased Services	\$70	\$46	\$68	\$68	\$52
Total Support Services	\$2,235	\$2,010	\$2,306	\$2,315	\$2,496
Support Services-Salaries and Benefits	\$2,094	\$1,889	\$2,111	\$2,118	\$2,309
Total Administrative Costs	\$1,504	\$1,398	\$1,503	\$1,521	\$1,514
Administration Salaries and Benefits	\$1,174	\$1,117	\$1,208	\$1,211	\$1,188
Total Operations and Maintenance of Plant	\$1,596	\$1,428	\$1,582	\$1,625	\$1,767
Operations and Maintenance-Salaries and Benefits	\$948	\$929	\$961	\$964	\$1,036
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$777	\$693	\$815	\$818	\$764
Total Equipment Costs	\$397	\$401	\$306	\$351	\$371
Legal Costs	\$93	\$66	\$55	\$68	\$68
Employee Benefits as a percentage of salaries*	33.26%	32.87%	34.12%	34.12%	31.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Lunch and breakfast - Seaside Heights Board of Education	0
Insurance Coverages and Benefits	Medical insurance coverage for employees - School Employees Health Benefits Plan State of NJ	0
	Property, Casualty, Workers Compensation Insurance - NJ School Insurance Group	0
Municipal/Public Works	Trash Services - Berkeley Township	0
	Police/Security Services - Berkeley Township	0
Purchasing	Purchasing consortiums,, Educational Services Commission of NJ, Hunterdon ESC, Ed Data	0
Recycling	Recycling Services - Berkeley Township	0
Staffing - Other	Courier Services - Berkeley Board of Education	0
Superintendent and Assistant Sup.	Shared Superintendent & Business Administrator - Seaside Heights Board of Education	0
Technology Services	Media Center Services - Island Heights BOE	0
Transportation Services, including Fuel	Bus yard use and fuel for buses - Berkeley Township	0
	Field trips, regular ed and special ed routes - Berkeley BOE, Island Heights BOE, Seaside Heights BOE, Ocean Gate BOE, Seaside Park BOE, Ocean County Vo-Tech BOE, Lacey BOE, Pinelands BOE, Lakewood BOE, Hazlet BOE, Pt. Pleasant BOE, Toms River BOE, Academy Charter, Pt. Pleasant Beach BOE	0
	Bus Maintenance - Berkeley Board of Education	0
	Transportation Coordinator Services - Long Beach Island BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Berkeley Twp	(A) General Fund School Levy	25,219,210
	(D) Total School Levy	25,219,210
	(B) Estimated Net Taxable Valuation (as of 12/31/21)	5,292,304,213
	(H) Estimated Equalized Valuation (as of 10/01/21)	6,483,142,107
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4765
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4765
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3890
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3890
Island Heights	(A) General Fund School Levy	1,453,195
	(D) Total School Levy	1,453,195
	(B) Estimated Net Taxable Valuation (as of 12/31/21)	371,966,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	405,318,345
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3907
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3907
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3585
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3585
Ocean Gate	(A) General Fund School Levy	1,057,809
	(D) Total School Levy	1,057,809
	(B) Estimated Net Taxable Valuation (as of 12/31/21)	226,814,315
	(H) Estimated Equalized Valuation (as of 10/01/21)	290,832,959
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4664
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4664
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3637
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3637
Seaside Heights	(A) General Fund School Levy	2,733,365
	(D) Total School Levy	2,733,365
	(B) Estimated Net Taxable Valuation (as of 12/31/21)	672,615,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	780,726,951
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4064

Estimated Tax Rates

Municipality	Category	Amount
Seaside Heights	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4064
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3501
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3501
Seaside Park	(A) General Fund School Levy	6,086,693
	(D) Total School Levy	6,086,693
	(B) Estimated Net Taxable Valuation (as of 12/31/21)	1,160,077,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,276,066,041
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5247
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5247
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4770
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4770

Employee Contract List for District

Name	Category	Measure
Doug Corbett	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Law
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Doug Corbett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin O'Shea	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4710
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin O'Shea	Total Allowances Amount	\$6,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$26,080
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Triantafillos Parlapandies	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4710

Employee Contract List for District

Name	Category	Measure
Triantafillos Parlapandies	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Law
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Triantafillos Parlapandies	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported