

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	6,226.0	6,189.0	6,113.0
On Roll Regular Shared-Time	90.0	99.0	99.0
On Roll Special Ed Full-Time	1,255.0	1,118.0	1,117.0
On Roll Special Ed Shared-Time	80.0	77.0	89.0
On Roll Subtotal	7,651.0	7,483.0	7,418.0
In Private School Placements	55.0	47.0	54.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	19.5	13.5	8.5
Received	14.0	5.0	0.0
In State Facilities	3.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	87,894,569	89,652,460	91,445,509
	Total Tuition	10-1300	422,569	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,978,196	2,653,527	1,814,345
	Interest Earned on Capital Reserve Funds	10-1XXX	21,038	105	100
	Other Restricted Miscellaneous Revenues	10-1XXX	21,625	0	0
	Total Revenues from Local Sources		90,337,997	92,306,092	93,259,954
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	601,355	601,355	601,355
	Extraordinary Aid	10-3131	1,930,510	1,376,584	1,876,584
	Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
	Equalization Aid	10-3176	36,323,732	32,087,569	27,481,691
	Categorical Security Aid	10-3177	854,977	854,977	854,977
	Other State Aids	10-3XXX	387,932	6,246,633	0
	Total Revenues from State Sources		45,310,006	46,378,618	36,026,107
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	275,545	145,663	155,093
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	25,852	0	0
	Total Revenues from Federal Sources		301,397	145,663	155,093
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,408,530	11,408,530
	Transfers from Other Funds	10-5200	750,000	0	0
	Adjustment for Prior Year Encumbrances		0	99,230	0
	Actual Revenues (Over)/Under Expenditures		1,453,159	0	0
General Fund Revenues	Total Operating Budget		138,152,559	145,338,133	140,849,684
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	558,977	0	0
	Other Revenue from Local Sources	20-1XXX	20,282	28,268	0
	Total Revenues from Local Sources	20-1XXX	579,259	28,268	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	3,173,040	4,432,946
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	197,363	0
	Other Restricted Entitlements	20-32XX	5,143	2,323	0
	Total Revenues from State Sources		5,143	3,372,726	4,432,946
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,179,234	1,489,289	1,115,131
	Title II	20-4451-4455	249,406	255,902	217,516
	Title III	20-4491-4494	80,125	61,145	22,292
	Title IV	20-4471-4474	29,500	83,042	70,600
	Arp-Idea Preschool	20-4409	0	30,745	0
	Arp-Idea Basic	20-4419	0	361,143	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,039,170	1,979,043	1,932,115
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	680,570	655,147
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	46,400	46,400
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	46,400	40,864
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	8,380,600	7,744,358
	CARES Act Education Stabilization Fund	20-4530	504,201	40,025	0
	Coronavirus Relief Fund (CRF)	20-4532	469,343	0	0
	CRRSA Act-ESSER II	20-4534	0	3,728,962	955,690
	CRRSA Act-Learning Acceleration Grant	20-4535	0	239,306	17,246
	Other	20-4XXX	78,138	545,474	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	9,690
	Total Revenues from Federal Sources		4,629,117	18,058,046	12,827,049

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	793,260	1,226,134
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		56,538	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,270,057	22,252,300	18,486,129
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	194,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,911,836	7,860,938	7,760,482
	Other Miscellaneous	40-1XXX	7,081	0	0
	Miscellaneous	40-1XXX	7,081	0	0
	Total Revenues from Local Sources		7,918,917	7,860,938	7,760,482
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	471,848	471,073	469,251
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	104,427	201,081
	Total Local Repayment of Debt		8,584,765	8,436,438	8,430,814
	Actual Revenues (Over)/Under Expenditures		-144,702	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,440,063	8,436,438	8,430,814
All Fund Revenues	Total Revenues/Sources		151,862,679	176,026,871	167,766,627
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	793,260	1,226,134
	Total Revenues/Sources Net of Transfers		151,862,679	175,233,611	166,540,493

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,216,654	36,373,603	34,893,641
	Special Education-Instruction	11-2XX-100-XXX	17,253,231	17,297,908	16,331,751
	Basic Skills/Remedial-Instruction	11-230-100-XXX	169,983	255,612	271,738
	Bilingual Education-Instruction	11-240-100-XXX	390,311	496,264	472,114
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	465,762	516,933	514,366
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,891,395	1,985,774	1,995,836
	Other Instructional Programs-Instruction	11-4XX-100-XXX	149,436	117,719	126,844
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,731,339	6,265,760	5,059,139
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	148,874	165,065	132,124
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,132,956	1,910,306	752,324
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,180,128	1,272,118	1,265,789
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,949,895	2,569,164	2,888,609
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,524,098	2,814,494	2,615,177
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,247,991	3,714,504	3,490,690
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,348,801	1,244,502	1,217,171
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,219,683	1,065,908	1,094,183
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,900	75,518	78,095
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,502,020	1,392,728	1,446,678
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,626,594	5,899,790	5,394,555
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,415,647	1,518,232	1,651,275
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,342,070	1,320,540	1,482,112
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,864,961	12,160,271	11,538,331
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,293,457	13,919,447	16,372,649
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	31,392,012	30,189,516	28,527,626
	Total Undistributed Expenditures		81,923,426	87,497,863	85,006,527
General Fund Current Expenses	Total General Current Expense		137,460,198	144,541,676	139,612,817

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	249,787	135,241	89,872
	Facilities Acquisition and Construction Services	12-000-400-XXX	391,099	559,467	962,217
	Interest Deposit to Capital Reserve	10-604	0	105	100
	Total Capital Outlay		640,886	694,813	1,052,189
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	51,475	71,697	142,268
	Total Summer School	13-422-X00-XXX	51,475	71,697	142,268
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	51,475	71,697	142,268
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	29,947	42,410
	General Fund Grand Total		138,152,559	145,338,133	140,849,684
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,282	28,268	0
	Student Activity Fund	20-475-XXX-XXX	615,515	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	3,966,300	2,988,703
	Support Services	20-218-200-XXX	0	0	2,670,377
	Total Preschool Education Aid	20-218-XXX-XXX	0	3,966,300	5,659,080
Special Revenue Fund Expenses for Other State Projects	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,143	567	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,756	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	197,363	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,143	4,165,986	5,659,080
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,179,234	1,489,289	1,115,131
	Title II	20-XXX-XXX-XXX	249,406	255,902	217,516
	Title III	20-XXX-XXX-XXX	80,125	61,145	22,292
	Title IV	20-XXX-XXX-XXX	29,500	83,042	70,600
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,039,170	1,979,043	1,932,115
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	361,143	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	30,745	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	504,201	40,025	0
	Other	20-XXX-XXX-XXX	78,138	545,474	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	469,343	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	3,728,962	955,690
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	239,306	17,246
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	9,690
	Arp ESSER Grant Program	20-487-xxx-xxx	0	8,380,600	7,744,358
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	680,570	655,147
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	46,400	46,400
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	46,400	40,864
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	4,629,117	18,058,046	12,827,049
Special Revenue Fund Expenses	Total Special Revenue Funds		5,270,057	22,252,300	18,486,129
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,440,063	8,436,438	8,430,814
	Total Debt Service Funds		8,440,063	8,436,438	8,430,814
All Fund Expenses	Total Expenditures/Appropriations		151,862,679	176,026,871	167,766,627
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	793,260	1,226,134
	Total Expenditures Net of Transfers		151,862,679	175,233,611	166,540,493

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	8,234,323	7,217,221	9,539,268	0
	Repayment of Debt	160,806	305,508	201,081	0
Restricted for General Operating Budget	Capital Reserve	1,358,232	1,879,270	1,879,375	1,879,475
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,901,437	1,869,262	1,869,262	0
	Unemployment Fund	863,885	885,511	885,511	885,511
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	664,354	607,816	607,816	607,816
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,773	\$15,938	\$15,874	\$17,249	\$16,746
Total Classroom Instruction	\$8,752	\$9,468	\$9,339	\$10,301	\$9,711
Classroom-Salaries and Benefits	\$8,371	\$8,976	\$8,980	\$9,964	\$9,476
Classroom-General Supplies and Textbooks	\$154	\$125	\$100	\$94	\$92
Classroom-Purchased Services	\$228	\$368	\$258	\$243	\$142
Total Support Services	\$2,294	\$2,278	\$2,273	\$2,596	\$2,706
Support Services-Salaries and Benefits	\$2,098	\$2,178	\$2,117	\$2,357	\$2,535
Total Administrative Costs	\$1,507	\$1,650	\$1,663	\$1,716	\$1,694
Administration Salaries and Benefits	\$1,230	\$1,343	\$1,357	\$1,386	\$1,334
Total Operations and Maintenance of Plant	\$1,607	\$1,858	\$1,901	\$1,938	\$1,871
Operations and Maintenance-Salaries and Benefits	\$990	\$1,080	\$1,154	\$1,173	\$1,189
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$371	\$396	\$415	\$421	\$424
Total Equipment Costs	\$37	\$33	\$15	\$18	\$12
Legal Costs	\$27	\$38	\$38	\$37	\$39
Employee Benefits as a percentage of salaries*	33.26%	38.18%	34.44%	33.39%	33.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Atlantic & Cape May County Association of Business Officials Joint Insurance Fun - Purchase of Insurance	0
Municipal/Public Works	Jackson Township - School Resource Officers	0
Others	Shared Service for Ice Hockey Participation	0
Purchasing	EDS - Cooperative bid services	0
	Bergen, Camden, Ocean & Somerset County Co-Op, Garden State Co-Op (purchase of Goods & Services)	0
Special Education Services	Tuition for Special Education Students	0
	ESCNJ & HESC - Service Commissions	0
Transportation Services, including Fuel	Stafford Township - Gasoline & Diesel Fuel Co-op	0
	Jointures with other districts as needed	0
	MOESC - Transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Jackson Township	(A) General Fund School Levy	90,548,985
	(D) Total School Levy	98,359,695
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	6,846,070,882
	(H) Estimated Equalized Valuation (as of 10/01/21)	8,561,174,261
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3226
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4367
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0577
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1489

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$96,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,359
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Baginski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,972
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Total Allowances Amount	\$7,099
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$181
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$66,405
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	45.5 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Coviello	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$84
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,806
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,483
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanne Barbour	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,727
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement

Employee Contract List for District

Name	Category	Measure
Jeanne Barbour	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Richardson	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$179,714
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michelle Richardson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,805
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$84
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,221
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum un accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 @ current rate of pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	45.5@current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Rotante	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,735
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Rotante	Total Allowances Amount	\$7,073
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$181
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29 @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported