

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,006.0	2,983.0	2,962.0
On Roll Regular Shared-Time	74.0	66.0	0.0
On Roll Special Ed Full-Time	766.0	758.0	832.0
On Roll Special Ed Shared-Time	39.0	34.0	0.0
On Roll Subtotal	3,885.0	3,841.0	3,794.0
In Private School Placements	15.5	17.0	21.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	8.0	8.0	5.0
Received	9.0	8.0	3.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	49,672,584	50,966,035	51,985,356
	Total Tuition	10-1300	145,503	90,872	120,800
	Transportation Fees from Individuals	10-1410	5,181	12,000	12,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,316,106	385,950	385,950
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	18,693	0	0
	Total Revenues from Local Sources		51,158,067	51,454,857	52,504,106
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	228,519	228,519	228,519
	Extraordinary Aid	10-3131	750,611	550,000	620,000
	Categorical Special Education Aid	10-3132	2,504,516	2,504,516	2,504,516
	Equalization Aid	10-3176	15,820,245	14,474,616	11,223,051
	Categorical Security Aid	10-3177	483,794	483,794	483,794
	Other State Aids	10-3XXX	18,716	2,638,429	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	106,800	0	0
	Total Revenues from State Sources		19,913,201	20,879,874	15,059,880
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,049	55,254	52,805
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	3,762	0	0
	Total Revenues from Federal Sources		44,811	55,254	52,805
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	873,267	757,099
	Withdrawal from Capital Reserve for Local Share	10-307	980,000	1,634,000	3,766,810
	Withdrawal from Maintenance Reserve	10-310	300,000	400,000	650,000
	Adjustment for Prior Year Encumbrances		0	731,465	0
	Actual Revenues (Over)/Under Expenditures		-2,056,418	0	0
General Fund Revenues	Total Operating Budget		70,339,661	76,028,717	72,790,700
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	183,346	314,501	0
	Scholarship Fund Revenue	20-1770	25,981	25,475	0
	Other Revenue from Local Sources	20-1XXX	160,822	163,773	0
	Total Revenues from Local Sources	20-1XXX	370,149	503,749	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	3,890	0
	Total Revenues from State Sources		0	3,890	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	547,958	756,027	642,623
	Title II	20-4451-4455	125,026	106,428	90,464
	Title IV	20-4471-4474	66,687	51,642	0
	Arp-Idea Preschool	20-4409	0	15,558	0
	Arp-Idea Basic	20-4419	0	182,744	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	975,757	1,213,462	1,031,443
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	345,741	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	4,809,142	0
	CARES Act Education Stabilization Fund	20-4530	530,878	1,198	0
	CARES-Digital Divide Grant	20-4531	346,456	0	0
	Coronavirus Relief Fund (CRF)	20-4532	238,498	0	0
	CRRSA Act-ESSER II	20-4534	92,947	2,050,330	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	137,324	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		2,924,207	9,839,596	1,764,530
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-32,986	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-8,701	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,252,669	10,347,235	1,764,530
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,181,367	3,094,913	3,014,615
	Total Revenues from Local Sources		3,181,367	3,094,913	3,014,615
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	552,433	555,287	558,485
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,733,800	3,650,200	3,573,100
Debt Service Fund Revenues	Total Repayment of Debt		3,733,800	3,650,200	3,573,100

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Revenues	Total Revenues/Sources		77,326,130	90,026,152	78,128,330
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		77,326,130	90,026,152	78,128,330

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,172,456	21,765,738	20,033,757
	Special Education-Instruction	11-2XX-100-XXX	8,671,766	9,706,007	9,165,802
	Bilingual Education-Instruction	11-240-100-XXX	159,609	199,632	169,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	398,180	473,663	421,288
	School-Sponsored Athletics-Instruction	11-402-100-XXX	994,722	1,115,267	1,018,525
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,929,939	2,074,086	2,109,479
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	227,782	228,371	224,007
	Undistributed Expenditures-Health Services	11-000-213-XXX	629,062	905,246	830,775
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	946,809	869,638	968,126
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	152,618	237,164	250,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,336,539	1,512,219	1,284,935
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,131,943	1,214,448	1,415,190
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,353,154	1,448,383	1,539,259
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	354,916	362,972	371,469
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,345	66,100	49,031
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,135,225	1,168,575	1,147,035
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,506,258	1,549,385	1,591,991
	Undistributed Expenditures-Central Services	11-000-251-XXX	551,906	578,932	543,503
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	655,278	680,110	658,621
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,054,169	5,983,638	5,706,554
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,258,090	3,666,361	2,976,881
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,495,755	16,320,653	16,099,231
	Total Undistributed Expenditures		36,744,788	38,866,281	37,766,087
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		66,641,521	72,126,588	68,574,959

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	415,817	1,122,573	28,980
	Facilities Acquisition and Construction Services	12-000-400-XXX	782,323	2,779,556	4,186,761
	Increase In Capital Reserve	10-604	2,500,000	0	0
	Total Capital Outlay		3,698,140	3,902,129	4,215,741
General Fund Expenses and Transfers	General Fund Grand Total		70,339,661	76,028,717	72,790,700
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	160,822	163,773	0
	Student Activity Fund	20-475-XXX-XXX	150,360	314,501	0
	Scholarship Fund	20-476-XXX-XXX	17,280	25,475	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	600	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	1,120	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	2,170	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	3,890	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	547,958	756,027	642,623
	Title II	20-XXX-XXX-XXX	125,026	106,428	90,464
	Title IV	20-XXX-XXX-XXX	66,687	51,642	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	975,757	1,213,462	1,031,443
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	182,744	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	15,558	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	530,878	1,198	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	346,456	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	238,498	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	92,947	2,050,330	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	137,324	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	4,809,142	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	345,741	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,924,207	9,839,596	1,764,530
Special Revenue Fund Expenses	Total Special Revenue Funds		3,252,669	10,347,235	1,764,530
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,733,800	3,650,200	3,573,100
	Total Debt Service Funds		3,733,800	3,650,200	3,573,100
All Fund Expenses	Total Expenditures/Appropriations		77,326,130	90,026,152	78,128,330
Expenses Net of Transfers	Total Expenditures Net of Transfers		77,326,130	90,026,152	78,128,330

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,410,945	2,962,932	2,962,932	2,962,932
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,179,555	6,699,555	5,065,555	1,298,745
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	851,773	1,051,773	651,773	1,773
	Legal Reserve	1,534,965	1,630,366	757,099	0
	Unemployment Fund	28,902	29,419	29,419	29,419
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	180,518	213,504	213,504	213,504
	Scholarship Fund	10,022	18,723	18,723	18,723
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,714	\$16,159	\$16,597	\$17,512	\$16,734
Total Classroom Instruction	\$9,942	\$10,276	\$10,600	\$11,196	\$10,507
Classroom-Salaries and Benefits	\$9,483	\$9,846	\$10,023	\$10,595	\$10,047
Classroom-General Supplies and Textbooks	\$312	\$300	\$373	\$385	\$260
Classroom-Purchased Services	\$146	\$131	\$203	\$216	\$200
Total Support Services	\$2,109	\$2,185	\$2,220	\$2,341	\$2,356
Support Services-Salaries and Benefits	\$1,909	\$1,916	\$1,881	\$2,000	\$1,926
Total Administrative Costs	\$1,331	\$1,355	\$1,296	\$1,355	\$1,354
Administration Salaries and Benefits	\$1,087	\$1,160	\$1,102	\$1,144	\$1,149
Total Operations and Maintenance of Plant	\$1,662	\$1,675	\$1,803	\$1,907	\$1,844
Operations and Maintenance-Salaries and Benefits	\$1,084	\$1,161	\$1,223	\$1,229	\$1,240
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$508	\$493	\$515	\$537	\$494
Total Equipment Costs	\$142	\$110	\$84	\$296	\$8
Legal Costs	\$29	\$27	\$23	\$31	\$24
Employee Benefits as a percentage of salaries*	42.52%	40.69%	36.20%	36.61%	37.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Sale of SRECs	345,000	Projected sale of SRECs
	Prior Year Refunds	25,000	Student Fees
	Use of Facilities Fees	12,000	Community Use of District Facilities
	Sale of Obsolete Equipment	2,250	Projected
	Other Miscellaneous	1,700	Miscellaneous

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Township of Lacey MUA - Purchase of Road Salt	0
	Township of Lacey MUA - Land Use Agreement for Transportation Compound	0
	Township of Lacey MUC - Building Use Agreement for Use of Garage and Offices	0
Others	Township of Lacey - Interlocal Agreement for Provision of Class 3 Officers in District Schools	0
	NJSBA - ACES Program - Cooperative for Purchase of Natural Gas and Electricity	0
Purchasing	State of New Jersey - Cooperative Purchase of Goods and Services	0
	ESCNJ - Cooperative Purchase of Goods and Services	0
	MOESC - Cooperative Purchase of Goods and Services	0
	EdData - Cooperative Purchase of Goods and Services	0
	EdgeMarket - Cooperative Purchase of Goods and Services	0
Recycling	Township of Lacey - Effective 7/1/2021 the municipality pays 100% of the cost of this service.	99,500

Estimated Tax Rates

Municipality	Category	Amount
Lacey Township	(A) General Fund School Levy	51,985,356
	(D) Total School Levy	54,999,971
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,948,705,270
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,403,105,787
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3165
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3929
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1807
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2491

Employee Contract List for District

Name	Category	Measure
Dr. Vanessa Pereira	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$272,815
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Appilcable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Vanessa Pereira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick S. DeGeorge	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick S. DeGeorge	Total Allowances Amount	\$5,822
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$733
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Silvia	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Silvia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Silvia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Zylinski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,795
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave

Employee Contract List for District

Name	Category	Measure
William Zylinski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported