

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	275.0	312.0	321.0
On Roll Special Ed Full-Time	102.0	99.0	89.0
On Roll Subtotal	377.0	411.0	410.0
In Private School Placements	4.5	4.0	7.0
Sent to Other Districts Regular	91.0	92.0	101.0
Sent to Other Districts Special Ed	26.0	31.5	36.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,221,768	1,246,203	1,246,203
	Total Tuition	10-1300	123,827	30,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	53,708	15,500	15,500
	Total Revenues from Local Sources		1,399,303	1,291,703	1,261,703
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	70,662	70,662	70,662
	Extraordinary Aid	10-3131	17,313	30,000	12,000
	Categorical Special Education Aid	10-3132	346,881	346,881	346,881
	Equalization Aid	10-3176	5,421,371	5,511,881	6,103,523
	Categorical Security Aid	10-3177	135,295	135,295	135,295
	Other State Aids	10-3XXX	1,160	0	0
	Total Revenues from State Sources		5,992,682	6,094,719	6,668,361
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	774,585	500,000	505,000
	Medicaid Reimbursement	10-4200	0	21,364	19,861
	Total Revenues from Federal Sources		774,585	521,364	524,861
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	287,463	420,164
	Adjustment for Prior Year Encumbrances		0	8,557	0
	Actual Revenues (Over)/Under Expenditures		-675,847	0	0
General Fund Revenues	Total Operating Budget		7,490,723	8,203,806	8,875,089
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	10,975	8,000	3,000
	Total Revenues from Local Sources	20-1XXX	10,975	8,000	3,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	75,284	25,000
	Preschool Education Aid	20-3218	1,136,006	1,189,890	1,091,394
	Total Revenues from State Sources		1,136,006	1,265,174	1,116,394
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	138,395	120,254	102,216
	Title II	20-4451-4455	4,376	16,213	13,781
	I.D.E.A. Part B (Handicapped)	20-4420-4429	139,501	147,530	125,401
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	36,250
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	13,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	13,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	22,000
	Arp-ESSER	20-4540	0	0	430,000
	CARES Act Education Stabilization Fund	20-4530	100,684	0	0
	Coronavirus Relief Fund (CRF)	20-4532	42,861	0	0
	CRRSA Act-ESSER II	20-4534	0	0	58,295
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	3,033
	CRRSA Act-Mental Health Grant	20-4536	0	0	11,400
	Total Revenues from Federal Sources		425,817	283,997	828,376
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	96,266
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,475	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,571,323	1,557,171	2,044,036
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	103,440	105,040	101,440
	Total Revenues from Local Sources		103,440	105,040	101,440
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		103,440	105,040	101,440
Debt Service Fund Revenues	Total Repayment of Debt		103,440	105,040	101,440
All Fund Revenues	Total Revenues/Sources		9,165,486	9,866,017	11,020,565
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	96,266
	Total Revenues/Sources Net of Transfers		9,165,486	9,866,017	10,924,299

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,354,250	1,486,867	1,689,725
	Special Education-Instruction	11-2XX-100-XXX	829,168	863,593	1,035,551
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,299	25,400	23,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	9,588	26,000	26,000
	Summer School	11-422-XXX-XXX	0	0	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,520,630	2,776,748	3,038,305
	Undistributed Expenditures-Health Services	11-000-213-XXX	90,865	77,456	44,496
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	79,862	78,316	72,150
	Undistributed Expenditures--Other Support Services, Students--Extraordinary Services	11-000-217-XXX	0	6,730	10,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	27,900	36,015	36,015
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	145,697	155,577	226,770
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	69,345	61,233	68,454
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	26,141	36,500	36,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,411	9,800	9,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	186,636	195,812	193,476
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	133,596	155,883	140,940
	Undistributed Expenditures-Central Services	11-000-251-XXX	260,027	267,537	277,639
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	5,130	16,571	16,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	421,364	454,321	478,181
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	135,980	255,771	273,536
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,137,168	1,179,997	1,123,565
	Undistributed Expenditures-Food Services	11-000-310-930	25,080	17,093	30,000
	Total Undistributed Expenditures		5,267,832	5,781,360	6,075,827
General Fund Current Expenses	Total General Current Expense		7,470,137	8,183,220	8,854,503

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	20,586	20,586	20,586
	Total Capital Outlay		20,586	20,586	20,586
General Fund Expenses and Transfers	General Fund Grand Total		7,490,723	8,203,806	8,875,089
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	9,500	8,000	3,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	612,535	655,254	652,579
	Support Services	20-218-200-XXX	523,471	609,920	560,081
	Total Preschool Education Aid	20-218-XXX-XXX	1,136,006	1,265,174	1,212,660
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,136,006	1,265,174	1,212,660
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	138,395	120,254	102,216
	Title II	20-XXX-XXX-XXX	4,376	16,213	13,781
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	139,501	147,530	125,401
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	100,684	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	42,861	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	58,295
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	3,033
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	11,400
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	430,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	36,250
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	13,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	13,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	22,000
	Total Federal Projects	20-XXX-XXX-XXX	425,817	283,997	828,376
Special Revenue Fund Expenses	Total Special Revenue Funds		1,571,323	1,557,171	2,044,036
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	103,440	105,040	101,440
	Total Debt Service Funds		103,440	105,040	101,440
All Fund Expenses	Total Expenditures/Appropriations		9,165,486	9,866,017	11,020,565

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	96,266
	Total Expenditures Net of Transfers		9,165,486	9,866,017	10,924,299

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	267,463	934,753	747,290	327,126
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,385	14,860	12,860	12,860
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,206	\$15,771	\$16,423	\$15,610	\$16,156
Total Classroom Instruction	\$9,332	\$9,716	\$10,072	\$9,508	\$10,141
Classroom-Salaries and Benefits	\$8,946	\$9,432	\$9,553	\$9,148	\$9,789
Classroom-General Supplies and Textbooks	\$290	\$193	\$315	\$232	\$202
Classroom-Purchased Services	\$96	\$91	\$205	\$128	\$151
Total Support Services	\$2,463	\$2,688	\$2,877	\$2,710	\$2,617
Support Services-Salaries and Benefits	\$2,025	\$2,176	\$2,194	\$2,070	\$2,008
Total Administrative Costs	\$1,738	\$1,979	\$1,990	\$1,929	\$1,860
Administration Salaries and Benefits	\$1,468	\$1,749	\$1,657	\$1,590	\$1,510
Total Operations and Maintenance of Plant	\$1,200	\$1,245	\$1,291	\$1,240	\$1,288
Operations and Maintenance-Salaries and Benefits	\$488	\$524	\$596	\$559	\$560
Board Contribution to Food Services	\$364	\$66	\$0	\$42	\$73
Total Extracurricular Costs	\$82	\$66	\$163	\$153	\$147
Total Equipment Costs	\$25	\$0	\$0	\$0	\$0
Legal Costs	\$18	\$25	\$24	\$23	\$23
Employee Benefits as a percentage of salaries*	28.54%	32.33%	33.16%	31.57%	27.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Collaboration with Manchester School District.	0
Food Services	Manchester Cafeteria supplies Lakehurst with food services.	0
Municipal/Public Works	Lakehurst Boro supplies Lakehurst school with snow removal and recycling.	0
	Lakehurst Boro supplies Lakehurst school with a resource officer.	0
Professional Staff Development	SRI/ETTC provides professional development trainings.	0
Purchasing	ED DATA is utilized for the majority of school purchasing.	0
Staffing - Other	Shared service agreement with Ocean Township for Preschool Master Teacher.	0
Transportation Services, including Fuel	Manchester Transportation supplies transportation services to Lakehurst.	0
	MOESC provides transportation services to Lakehurst on a regular basis for special education students.	0

Estimated Tax Rates

Municipality	Category	Amount
Lakehurst Borough	(A) General Fund School Levy	1,246,203
	(D) Total School Levy	1,347,643
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	143,429,434
	(H) Estimated Equalized Valuation (as of 10/01/21)	179,951,357
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8689
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9396
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6925
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7489

Employee Contract List for District

Name	Category	Measure
Barry Parlman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 per Sick Day not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per Vacation Day not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment for used Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barry Parliman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmen Qualia	Job Title	Social Worker
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carmen Qualia	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 per diem pay (1/260th) Payout not to exceed 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation payout not to exceed 15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for unused Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Loder	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Loder	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 per diem (1/260) payout not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Loder	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Loren Fuhring	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for unused sick days not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Loren Fuhring	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 vacation days may be carried over but must be used in the next year. Not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Rucci	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephanie Rucci	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 per diem pay (1/260th) per Sick Day not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per Vacation Day not to exceed \$15000
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for unused Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported