

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,251.0	2,183.0	2,154.0
On Roll Regular Shared-Time	56.0	37.0	37.0
On Roll Special Ed Full-Time	494.0	520.0	599.0
On Roll Special Ed Shared-Time	66.0	62.0	59.0
On Roll Subtotal	2,867.0	2,802.0	2,849.0
In Private School Placements	26.5	31.5	35.0
Sent to Other Districts Regular	2.0	1.0	1.0
Sent to Other Districts Special Ed	17.0	17.5	15.0
Received	114.0	118.5	117.5
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	47,221,415	48,165,843	49,116,199
	Total Tuition	10-1300	2,200,668	2,393,555	2,519,000
	Unrestricted Miscellaneous Revenues	10-1XXX	152,207	51,925	87,961
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	150
	Total Revenues from Local Sources		49,574,290	50,611,473	51,723,410
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,989,096	1,989,096	1,989,096
	Extraordinary Aid	10-3131	1,709,364	650,000	1,430,000
	Categorical Special Education Aid	10-3132	1,756,005	1,756,005	1,756,005
	Categorical Security Aid	10-3177	573,735	573,735	573,735
	Adjustment Aid	10-3178	989,303	882,464	783,197
	Other State Aids	10-3XXX	11,600	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	163,936	0
	Total Revenues from State Sources		7,029,103	6,015,236	6,532,033
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	140,345	92,067	97,387
	Total Revenues from Federal Sources		140,345	92,067	97,387
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	772,143	255,041
	Withdrawal from Capital Reserve for Local Share	10-307	500,000	665,000	0
	Withdrawal from Maintenance Reserve	10-310	65,000	460,000	0
	Adjustment for Prior Year Encumbrances		0	53,579	0
	Actual Revenues (Over)/Under Expenditures		-1,436,668	0	0
General Fund Revenues	Total Operating Budget		55,872,070	58,669,498	58,607,871
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	239,782	230,000	240,000
	Scholarship Fund Revenue	20-1770	1,382	2,000	2,000
	Other Revenue from Local Sources	20-1XXX	65,666	0	0
	Total Revenues from Local Sources	20-1XXX	306,830	232,000	242,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	589,324	457,904	389,218
	Title II	20-4451-4455	83,097	123,990	105,392
	Title VI	20-4417-4418	42,843	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	766,431	718,938	611,664
	CARES Act Education Stabilization Fund	20-4530	491,932	0	0
	Coronavirus Relief Fund (CRF)	20-4532	194,044	0	0
	CRRSA Act-ESSER II	20-4534	1,163,855	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	44,669	0	0
	Other	20-4XXX	0	33,857	28,816
	CRRSA Act-Mental Health Grant	20-4536	42,835	0	0
	Total Revenues from Federal Sources		3,419,030	1,334,689	1,135,090
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		32,056	30,000	10,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		10,118	9,000	9,000
Special Revenue Fund Revenues	Total Grants and Entitlements		3,768,034	1,605,689	1,396,090
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	164,949	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,534,674	2,606,106	2,379,478
	Interest on Investments	40-1510	143	0	0
	Miscellaneous	40-1XXX	143	0	0
	Total Revenues from Local Sources		2,534,817	2,606,106	2,379,478
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	194,100	161,390	171,561
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	11,710	165,092
	Total Local Repayment of Debt		2,893,866	2,779,206	2,716,131
	Actual Revenues (Over)/Under Expenditures		-62,147	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,831,719	2,779,206	2,716,131
All Fund Revenues	Total Revenues/Sources		62,471,823	63,054,393	62,720,092
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		62,471,823	63,054,393	62,720,092

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,416,153	16,082,656	16,307,501
	Special Education-Instruction	11-2XX-100-XXX	6,315,458	6,817,551	7,025,822
	Bilingual Education-Instruction	11-240-100-XXX	170,904	179,028	187,028
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	193,973	233,600	229,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	715,845	746,500	757,950
	Other Instructional Programs-Instruction	11-4XX-100-XXX	224,174	247,250	269,145
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,326,700	4,039,018	3,742,743
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	50,295	52,396	54,337
	Undistributed Expenditures-Health Services	11-000-213-XXX	503,313	496,655	495,991
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	477,022	511,381	530,052
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	5,564	35,270	48,248
	Undistributed Expenditures-Guidance	11-000-218-XXX	962,207	983,386	1,015,278
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,307,883	1,503,563	1,633,085
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	922,781	1,005,317	940,827
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	404,552	419,443	429,243
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	68,719	117,966	58,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	527,992	787,722	546,184
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,998,614	2,248,682	2,107,563
	Undistributed Expenditures-Central Services	11-000-251-XXX	565,258	622,739	605,233
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	467,533	472,796	432,342
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,641,407	5,267,550	4,945,285
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,565,606	4,022,355	4,853,193
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,614,536	10,295,242	10,945,000
	Total Undistributed Expenditures		30,409,982	32,881,481	33,383,354
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	50	50	100
	Increase In Maintenance Reserve	10-606	375,000	0	0
General Fund Current Expenses	Total General Current Expense		53,821,539	57,188,116	58,160,100

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,139,798	464,731	213,507
	Facilities Acquisition and Construction Services	12-000-400-XXX	165,633	1,016,551	165,633
	Increase In Capital Reserve	10-604	745,000	0	0
	Interest Deposit to Capital Reserve	10-604	100	100	150
	Total Capital Outlay		2,050,531	1,481,382	379,290
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	68,481
	General Fund Grand Total		55,872,070	58,669,498	58,607,871
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	65,666	0	0
	Student Activity Fund	20-475-XXX-XXX	271,838	260,000	250,000
	Scholarship Fund	20-476-XXX-XXX	11,500	11,000	11,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	589,324	457,904	389,218
	Title II	20-XXX-XXX-XXX	83,097	123,990	105,392
	Title IV	20-XXX-XXX-XXX	42,843	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	766,431	718,938	611,664
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	491,932	0	0
	Other	20-XXX-XXX-XXX	0	33,857	28,816
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	194,044	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,163,855	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	44,669	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,835	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,419,030	1,334,689	1,135,090
Special Revenue Fund Expenses	Total Special Revenue Funds		3,768,034	1,605,689	1,396,090
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,831,719	2,779,206	2,716,131
	Total Debt Service Funds		2,831,719	2,779,206	2,716,131
All Fund Expenses	Total Expenditures/Appropriations		62,471,823	63,054,393	62,720,092
Expenses Net of Transfers	Total Expenditures Net of Transfers		62,471,823	63,054,393	62,720,092

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,725,680	3,361,396	2,344,637	2,344,637
	Repayment of Debt	114,655	176,802	165,092	0
Restricted for General Operating Budget	Capital Reserve	1,400,000	1,645,000	1,880,100	1,880,250
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	682,410	992,410	952,460	952,560
	Legal Reserve	1,232,614	1,026,829	255,041	0
	Unemployment Fund	286,459	286,567	286,567	286,567
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	235,211	203,155	173,155	163,155
	Scholarship Fund	147,374	137,256	128,256	119,256
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,206	\$16,523	\$17,576	\$17,868	\$17,714
Total Classroom Instruction	\$9,893	\$10,245	\$10,886	\$10,841	\$11,002
Classroom-Salaries and Benefits	\$9,552	\$9,975	\$10,491	\$10,435	\$10,759
Classroom-General Supplies and Textbooks	\$300	\$224	\$317	\$320	\$181
Classroom-Purchased Services	\$41	\$45	\$78	\$85	\$63
Total Support Services	\$2,150	\$2,169	\$2,360	\$2,354	\$2,371
Support Services-Salaries and Benefits	\$2,027	\$2,085	\$2,170	\$2,171	\$2,195
Total Administrative Costs	\$1,573	\$1,599	\$1,670	\$1,860	\$1,661
Administration Salaries and Benefits	\$1,381	\$1,401	\$1,465	\$1,582	\$1,469
Total Operations and Maintenance of Plant	\$1,943	\$1,871	\$1,961	\$2,139	\$1,992
Operations and Maintenance-Salaries and Benefits	\$885	\$933	\$982	\$989	\$966
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$401	\$405	\$439	\$439	\$437
Total Equipment Costs	\$63	\$405	\$197	\$169	\$76
Legal Costs	\$25	\$12	\$12	\$34	\$12
Employee Benefits as a percentage of salaries*	33.67%	31.54%	31.53%	29.18%	30.27%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group - District Liability Coverage	0
	New Jersey State Health Benefits Program	0
Municipal/Public Works	SRO and Class III Officers	0
	Paving, Site work, facility use	0
Purchasing	Ocean County Bid Portal, Amazon, Educational Data, ESCNJ, Hunderton County, Camden County, PEPPM, 1GPA, US Communities - Materials, Supplies and Equipment	0
Transportation Services, including Fuel	Stafford Township - Unleaded and Diesel Fuel and Heating Oil	0
	National Joint Powers Alliance - Transportation Parts and Supplies	0
	Transportation Jointures with other LEA's	0



Estimated Tax Rates

Municipality	Category	Amount
Manchester Township	(A) General Fund School Levy	48,647,501
	(D) Total School Levy	51,140,294
	(B) Estimated Net Taxable Valuation (as of 02/10/22)	4,238,757,118
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,798,349,243
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1477
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2065
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0138
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0658

Employee Contract List for District

Name	Category	Measure
Alex George	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Student Services
	Base Annual Salary Amount	\$167,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bridget Antonucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Ed
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Direct of Special Srvs
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bridget Antonucci	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$113,853
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Chris Brown	Job Title Other District	Facilities Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$803
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,186
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retiement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Rauscher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$135,061
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Technology Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,857
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Craig Lorentzen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,419
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Craig Lorentzen	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$161,167
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Director of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Berenato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/02/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Berenato	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Boyle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transporation
	Base Annual Salary Amount	\$81,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Michelle Boyle	Job Title Other District	Transportation Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,889
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Boyle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported