

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,144.0	1,180.0	1,191.0
On Roll Regular Shared-Time	35.0	41.0	42.0
On Roll Special Ed Full-Time	340.0	349.0	354.0
On Roll Special Ed Shared-Time	45.0	29.0	29.0
On Roll Subtotal	1,564.0	1,599.0	1,616.0
In Private School Placements	6.0	9.0	9.0
Sent to Other Districts Regular	7.0	5.0	5.0
Sent to Other Districts Special Ed	7.0	7.0	13.0
Received	1.0	3.0	0.0
In State Facilities	2.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,920,550	21,338,961	21,765,740
	Total Tuition	10-1300	1,346	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	96,336	149,075	140,250
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	725	750
	Other Restricted Miscellaneous Revenues	10-1XXX	20,150	0	0
	Total Revenues from Local Sources		21,038,382	21,489,261	21,907,240
General Fund Revenues from State Sources	School Choice Aid	10-3116	59,576	55,661	66,744
	Categorical Transportation Aid	10-3121	898,788	898,788	898,788
	Extraordinary Aid	10-3131	649,546	554,000	625,000
	Categorical Special Education Aid	10-3132	1,098,899	1,098,899	1,098,899
	Equalization Aid	10-3176	8,420,721	8,831,335	9,463,034
	Categorical Security Aid	10-3177	387,815	387,815	387,815
	Adjustment Aid	10-3178	17,838	17,838	17,838
	Other State Aids	10-3XXX	7,250	0	0
	Total Revenues from State Sources		11,540,433	11,844,336	12,558,118
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,105	45,707	49,559
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	6,510	0	0
	Total Revenues from Federal Sources		25,615	45,707	49,559
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	480,404	1,079,079
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	676,865
	Withdrawal from Maintenance Reserve	10-310	0	250,000	250,000
	Transfers from Other Funds	10-5200	0	60,000	60,000
	Other Financing Sources	10-5XXX	86,670	0	0
	Adjustment for Prior Year Encumbrances		0	174,282	0
	Actual Revenues (Over)/Under Expenditures		-1,734,063	0	0
General Fund Revenues	Total Operating Budget		30,957,037	34,343,990	36,580,861

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	221,784	36,000	36,000
	Scholarship Fund Revenue	20-1770	122,273	0	0
	Other Revenue from Local Sources	20-1XXX	102,405	10,549	0
	Total Revenues from Local Sources	20-1XXX	446,462	46,549	36,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	41,129	0
	Other Restricted Entitlements	20-32XX	0	582,873	493,945
	State Grants Through Intermediate Sources	20-3700	469,876	0	0
	Total Revenues from State Sources		469,876	624,002	493,945
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	464,753	391,556	332,823
	Title II	20-4451-4455	51,601	49,333	41,933
	Title IV	20-4471-4474	33,520	36,805	31,284
	Arp-Idea Basic	20-4419	0	77,661	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	444,072	447,391	380,282
	Arp-ESSER	20-4540	0	0	2,265,998
	CARES Act Education Stabilization Fund	20-4530	373,951	0	0
	Coronavirus Relief Fund (CRF)	20-4532	324,163	0	0
	CRRSA Act-ESSER II	20-4534	0	930,923	582,528
	CRRSA Act-Learning Acceleration Grant	20-4535	0	45,426	51,700
	CRRSA Act-Mental Health Grant	20-4536	0	10,000	35,000
	Total Revenues from Federal Sources		1,692,060	1,989,095	3,721,548
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		36,828	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-55,473	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,589,753	2,659,646	4,251,493
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,342,619	2,334,573	2,326,160
	Total Revenues from Local Sources		2,342,619	2,334,573	2,326,160
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,257,800	1,254,146	1,249,434
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,600,419	3,588,719	3,575,594
Debt Service Fund Revenues	Total Repayment of Debt		3,600,419	3,588,719	3,575,594

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Revenues	Total Revenues/Sources		37,147,209	40,592,355	44,407,948
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,147,209	40,592,355	44,407,948

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,017,344	8,542,204	8,918,159
	Special Education-Instruction	11-2XX-100-XXX	3,264,012	3,754,432	4,351,524
	Basic Skills/Remedial-Instruction	11-230-100-XXX	63,482	77,992	14,050
	Bilingual Education-Instruction	11-240-100-XXX	4,431	4,313	5,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	506,763	541,098	543,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	782,073	897,309	876,357
	Community Services Programs/Operations	11-800-330-XXX	121,137	157,070	140,366
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	896,926	1,116,397	1,136,658
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	44,265	32,950	35,996
	Undistributed Expenditures-Health Services	11-000-213-XXX	197,437	246,061	257,048
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	276,656	313,472	324,342
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	114,644	284,734	265,050
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,000,926	1,055,010	1,107,355
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	911,601	990,031	1,048,015
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	413,008	377,299	498,163
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	395,932	403,658	421,927
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,951	32,654	33,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	644,407	771,397	752,400
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,169,501	1,294,538	1,312,499
	Undistributed Expenditures-Central Services	11-000-251-XXX	410,354	394,339	418,806
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	63,991	77,126	77,706
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,211,168	3,275,774	3,432,561
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,871,674	2,638,651	2,781,316
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,322,291	7,030,191	7,135,686
	Total Undistributed Expenditures		17,969,732	20,334,282	21,039,228
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		30,728,974	34,309,200	35,888,884

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	100,000	0	420,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	73,656	6,865	256,865
	Interest Deposit to Capital Reserve	10-604	0	725	750
	Total Capital Outlay		173,656	7,590	677,615
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	0	9,000	0
	Total Adult Education-Local	13-602-X00-XXX	0	9,000	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	9,000	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	54,407	18,200	14,362
	General Fund Grand Total		30,957,037	34,343,990	36,580,861
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	102,405	10,549	0
	Student Activity Fund	20-475-XXX-XXX	258,612	36,000	36,000
	Scholarship Fund	20-476-XXX-XXX	66,800	0	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	41,129	0
	Other	20-XXX-XXX-XXX	469,876	582,873	493,945
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	469,876	624,002	493,945
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	464,753	391,556	332,823
	Title II	20-XXX-XXX-XXX	51,601	49,333	41,933
	Title IV	20-XXX-XXX-XXX	33,520	36,805	31,284
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	444,072	447,391	380,282
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	77,661	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	373,951	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	324,163	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	930,923	582,528
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	45,426	51,700
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	10,000	35,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	2,265,998
	Total Federal Projects	20-XXX-XXX-XXX	1,692,060	1,989,095	3,721,548
Special Revenue Fund Expenses	Total Special Revenue Funds		2,589,753	2,659,646	4,251,493

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,600,419	3,588,719	3,575,594
	Total Debt Service Funds		3,600,419	3,588,719	3,575,594
All Fund Expenses	Total Expenditures/Appropriations		37,147,209	40,592,355	44,407,948
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,147,209	40,592,355	44,407,948

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,540,289	1,565,376	1,334,376	1,259,090
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	717,398	1,219,098	1,219,823	543,708
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	1,092,800	843,300	593,800
	Legal Reserve	653,049	1,253,197	1,003,793	0
	Unemployment Fund	7,248	76,328	76,328	76,328
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	220,993	184,165	184,165	184,165
	Scholarship Fund	93,623	149,096	149,096	149,096
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,581	\$18,455	\$19,424	\$19,540	\$20,232
Total Classroom Instruction	\$10,420	\$10,028	\$10,650	\$10,672	\$11,192
Classroom-Salaries and Benefits	\$9,911	\$9,452	\$9,935	\$9,978	\$10,424
Classroom-General Supplies and Textbooks	\$277	\$385	\$393	\$418	\$444
Classroom-Purchased Services	\$232	\$191	\$321	\$277	\$325
Total Support Services	\$2,906	\$2,934	\$3,097	\$3,111	\$3,261
Support Services-Salaries and Benefits	\$2,672	\$2,646	\$2,621	\$2,650	\$2,791
Total Administrative Costs	\$1,899	\$1,861	\$1,977	\$2,008	\$2,003
Administration Salaries and Benefits	\$1,418	\$1,306	\$1,398	\$1,401	\$1,395
Total Operations and Maintenance of Plant	\$2,354	\$2,393	\$2,365	\$2,383	\$2,466
Operations and Maintenance-Salaries and Benefits	\$1,093	\$1,018	\$1,065	\$1,045	\$1,096
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$868	\$1,120	\$1,210	\$1,219	\$1,180
Total Equipment Costs	\$15	\$66	\$0	\$0	\$266
Legal Costs	\$94	\$90	\$117	\$141	\$127
Employee Benefits as a percentage of salaries*	37.19%	36.64%	38.27%	38.01%	36.43%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator and Assistant Business Administrator	0
Food Services	Shared Regional Food Service program	0
Special Education Services	Shared Director of Special Services and select CST staff	0
Superintendent and Assistant Sup.	Shared Superintendent with local elementary school	0
Transportation Services, including Fuel	Shared regional transportation coordinator	0

Estimated Tax Rates

Municipality	Category	Amount
Bass River	(A) General Fund School Levy	1,423,026
	(D) Total School Levy	1,576,966
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	173,172,996
	(H) Estimated Equalized Valuation (as of 10/01/21)	192,009,077
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8217
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9106
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7411
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8213
Eagleswood	(A) General Fund School Levy	1,408,499
	(D) Total School Levy	1,560,807
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	234,078,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	250,003,418
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6017
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6668
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5634
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6243
Little Egg Harbor	(A) General Fund School Levy	15,978,795
	(D) Total School Levy	17,736,025
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,334,764,899
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,754,884,837
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6844
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7596
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5800
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6438
Tuckerton Boro	(A) General Fund School Levy	2,469,910
	(D) Total School Levy	2,736,802
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	425,252,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	469,270,360
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5808

Estimated Tax Rates

Municipality	Category	Amount
Tuckerton Boro	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6436
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5263
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5832

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Job Title	Other
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$136,961
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,548
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is capped at \$15,000.00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days@ \$570.67 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bond	Job Title	Other
	Job Title II	Information Technology
	Base Annual Salary Amount	\$106,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Bond	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,876
	Contractual Post-Employment Benefit Description of Payout of Sick days	75 days @ \$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ \$443.78 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janel Gonzales	Job Title	Other
	Job Title II	Director of School Based
	Base Annual Salary Amount	\$81,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Janel Gonzales	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$518
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,830
	Contractual Post-Employment Benefit Description of Payout of Sick days	38 Days @ \$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ \$337.50 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janel Gonzales	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bellone	Job Title	Other
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$104,432
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	26 Days @ \$160 per day

Employee Contract List for District

Name	Category	Measure
John Bellone	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days@ \$435.13 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Jones	Job Title	Other
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$83,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0200
	Job Title Other District	Network Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,929
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days@ \$.4646 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Job Title	Other
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$85,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,888
	Contractual Post-Employment Benefit Description of Payout of Sick days	161 Days @ \$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ \$356.39 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Clark	Job Title	Other
	Job Title II	Director of Research
	Base Annual Salary Amount	\$133,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Clark	Total Allowances Amount	\$1,515
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ \$554.58 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Talarico	Job Title	Other
	Job Title II	Business Mansger
	Base Annual Salary Amount	\$75,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	0200

Employee Contract List for District

Name	Category	Measure
Nicholas Talarico	Job Title Other District	Transportation Coordinato
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,586
	Contractual Post-Employment Benefit Description of Payout of Sick days	83 Days @ \$160 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ 315.28 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Talarico	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported