

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	868.0	868.0	878.0
On Roll Regular Shared-Time	28.0	15.0	0.0
On Roll Special Ed Full-Time	198.0	200.0	206.0
On Roll Special Ed Shared-Time	13.0	15.0	0.0
On Roll Subtotal	1,107.0	1,098.0	1,084.0
In Private School Placements	5.0	7.0	11.0
Sent to Other Districts Regular	0.5	0.0	7.5
Sent to Other Districts Special Ed	4.0	3.5	9.5
Received	15.0	34.0	22.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,206,423	12,450,551	12,699,562
	Total Tuition	10-1300	77,860	165,000	165,000
	Unrestricted Miscellaneous Revenues	10-1XXX	87,348	100,000	100,001
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	0
	Total Revenues from Local Sources		12,371,631	12,715,552	12,964,563
General Fund Revenues from State Sources	School Choice Aid	10-3116	241,803	254,300	347,038
	Extraordinary Aid	10-3131	277,685	185,000	185,000
	Categorical Special Education Aid	10-3132	975,623	975,623	975,623
	Equalization Aid	10-3176	8,067,783	6,120,338	4,436,281
	Categorical Security Aid	10-3177	23,602	23,602	23,602
	Other State Aids	10-3XXX	6,960	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	70,692	0
	Total Revenues from State Sources		9,593,456	7,629,555	5,967,544
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	946,328	1,006,149	1,029,339
	Medicaid Reimbursement	10-4200	44,227	46,720	42,381
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	4,131	0	0
	Total Revenues from Federal Sources		994,686	1,052,869	1,071,720
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	775,000	1,621,459
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	400,000
	Adjustment for Prior Year Encumbrances		0	127,093	0
	Actual Revenues (Over)/Under Expenditures		-897,477	0	0
General Fund Revenues	Total Operating Budget		22,062,296	22,300,069	22,025,286
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	72,442	130,000	0
	Scholarship Fund Revenue	20-1770	401	1,000	0
	Other Revenue from Local Sources	20-1XXX	15,656	45,123	0
	Total Revenues from Local Sources	20-1XXX	88,499	176,123	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	141,961	326,867	187,000
	Title II	20-4451-4455	39,105	71,103	49,000
	Title III	20-4491-4494	42,479	0	0
	Arp-Idea Preschool	20-4409	0	4,183	0
	Arp-Idea Basic	20-4419	0	49,056	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	308,330	288,460	245,400
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	89,014
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	1,626,008
	CARES Act Education Stabilization Fund	20-4530	97,107	89,127	0
	CARES-Digital Divide Grant	20-4531	44,157	4,249	0
	Coronavirus Relief Fund (CRF)	20-4532	56,431	0	0
	CRRSA Act-ESSER II	20-4534	0	723,495	460,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	46,430	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		729,570	1,647,970	2,781,422
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,422	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		815,646	1,824,093	2,781,422
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	550,732	502,599	525,842
	Other Miscellaneous	40-1XXX	7,757	0	0
	Miscellaneous	40-1XXX	7,757	0	0
	Total Revenues from Local Sources		558,489	502,599	525,842

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	22,701	7,758
	Total Local Repayment of Debt		558,489	525,300	533,600
	Actual Revenues (Over)/Under Expenditures		-30,457	0	0
Debt Service Fund Revenues	Total Repayment of Debt		528,032	525,300	533,600
All Fund Revenues	Total Revenues/Sources		23,405,974	24,649,462	25,340,308
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,405,974	24,649,462	25,340,308

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,026,630	5,835,291	6,087,296
	Special Education-Instruction	11-2XX-100-XXX	2,860,372	2,883,121	2,640,997
	Basic Skills/Remedial-Instruction	11-230-100-XXX	592,176	382,740	108,535
	Bilingual Education-Instruction	11-240-100-XXX	114,457	98,384	105,001
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	110,867	146,665	146,465
	School-Sponsored Athletics-Instruction	11-402-100-XXX	534,052	662,029	654,025
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	534,595	512,191	875,584
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,016	31,468	32,090
	Undistributed Expenditures-Health Services	11-000-213-XXX	234,739	241,580	245,947
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	350,275	386,632	402,239
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	175,477	286,970	187,920
	Undistributed Expenditures-Guidance	11-000-218-XXX	593,817	598,164	486,871
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	442,871	312,759	184,930
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	61,456	50,673	54,021
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	97,240	66,787	52,985
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,271	34,703	47,521
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	426,738	399,972	382,423
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,096,105	1,068,078	1,045,580
	Undistributed Expenditures-Central Services	11-000-251-XXX	357,102	374,504	382,976
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	83,532	61,172	57,778
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,153,806	2,393,037	2,414,669
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,156,380	1,588,064	1,604,900
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,902,224	3,615,966	3,253,862
	Total Undistributed Expenditures		11,730,644	12,022,720	11,712,296
General Fund Current Expenses	Total General Current Expense		21,969,198	22,030,950	21,454,615

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	22,427	198,447	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	70,671	70,671	570,671
	Interest Deposit to Capital Reserve	10-604	0	1	0
	Total Capital Outlay		93,098	269,119	570,671
General Fund Expenses and Transfers	General Fund Grand Total		22,062,296	22,300,069	22,025,286
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,656	45,123	0
	Student Activity Fund	20-475-XXX-XXX	70,020	130,000	0
	Scholarship Fund	20-476-XXX-XXX	400	1,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	141,961	326,867	187,000
	Title II	20-XXX-XXX-XXX	39,105	71,103	49,000
	Title III	20-XXX-XXX-XXX	42,479	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	308,330	288,460	245,400
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	49,056	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,183	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	97,107	89,127	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	44,157	4,249	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	56,431	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	723,495	460,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	46,430	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,626,008
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	89,014
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	729,570	1,647,970	2,781,422
Special Revenue Fund Expenses	Total Special Revenue Funds		815,646	1,824,093	2,781,422

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	528,032	525,300	533,600
	Total Debt Service Funds		528,032	525,300	533,600
All Fund Expenses	Total Expenditures/Appropriations		23,405,974	24,649,462	25,340,308
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,405,974	24,649,462	25,340,308

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,176,009	1,757,137	1,418,716	211,921
	Repayment of Debt	2	30,459	7,758	0
Restricted for General Operating Budget	Capital Reserve	13,305	13,304	413,305	13,305
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	414,664	414,664	0
	Unemployment Fund	6,233	31,233	31,233	31,233
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	1,127,437	902,437	902,437	902,437
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	120,442	122,864	122,864	122,864
	Scholarship Fund	1,656	1,657	1,657	1,657
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,638	\$18,707	\$17,643	\$18,403	\$17,504
Total Classroom Instruction	\$10,609	\$11,262	\$10,306	\$10,695	\$10,267
Classroom-Salaries and Benefits	\$9,996	\$10,793	\$9,722	\$9,998	\$9,824
Classroom-General Supplies and Textbooks	\$195	\$200	\$255	\$265	\$198
Classroom-Purchased Services	\$418	\$269	\$330	\$432	\$245
Total Support Services	\$2,370	\$2,343	\$2,242	\$2,292	\$1,900
Support Services-Salaries and Benefits	\$2,140	\$2,145	\$1,970	\$1,980	\$1,639
Total Administrative Costs	\$1,965	\$2,261	\$2,099	\$2,183	\$2,112
Administration Salaries and Benefits	\$1,707	\$2,011	\$1,897	\$1,933	\$1,891
Total Operations and Maintenance of Plant	\$1,866	\$2,083	\$2,104	\$2,303	\$2,318
Operations and Maintenance-Salaries and Benefits	\$462	\$429	\$403	\$425	\$440
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$814	\$742	\$875	\$912	\$891
Total Equipment Costs	\$0	\$21	\$0	\$183	\$0
Legal Costs	\$28	\$61	\$27	\$55	\$37
Employee Benefits as a percentage of salaries*	28.07%	28.77%	29.06%	28.21%	25.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	North Hanover Board of Education - Gasoline/Diesel Fuel	0
Insurance Coverages and Benefits	MOCSSIF - Worker's Compensation Insurance	0
Municipal/Public Works	Ocean County Library - Sewer Plant Services	0
Purchasing	ACES - Cooperative Purchasing - Electricity and Natural Gas	0
	ESCNJ, HCESC, MOESC - Cooperative Purchasing	0
Transportation Services, including Fuel	North Hanover Board of Education - Gasoline/Diesel Fuel	0
	Millstone Board of Education - Transportation Coordinator	0
	Plumsted Township - Courtesy Busing	0

Estimated Tax Rates

Municipality	Category	Amount
Plumsted Township	(A) General Fund School Levy	12,699,562
	(D) Total School Levy	13,296,003
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	782,783,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	968,671,328
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6224
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6986
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3110
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3726

Employee Contract List for District

Name	Category	Measure
Gately, Sean	Job Title	Business Administrator
	Job Title II	None
	Base Annual Salary Amount	\$167,236
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	District Closed
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gately, Sean	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waive medical insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Waive prescription insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Waive dental insurance
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Halperin-Krain, Michelle	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$161,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	District Closed

Employee Contract List for District

Name	Category	Measure
Halperin-Krain, Michelle	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,485
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 25 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waive medical insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Waive prescription insurance
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Waive dental insurance
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harper, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Before/After School Care
	Base Annual Salary Amount	\$78,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Harper, Lisa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	District Closed
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harper, Lisa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Novatkowski, Edward	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$87,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract

Employee Contract List for District

Name	Category	Measure
Novatkowski, Edward	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported