

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,305.0	2,317.0	2,324.0
On Roll Regular Shared-Time	11.0	24.0	26.0
On Roll Special Ed Full-Time	338.0	348.0	370.0
On Roll Special Ed Shared-Time	25.0	22.0	22.0
On Roll Subtotal	2,679.0	2,711.0	2,742.0
In Private School Placements	27.0	19.0	24.0
Sent to Other Districts Regular	2.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	4.0	5.0
Received	24.0	31.0	28.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	37,440,787	38,194,385	38,958,273
	Total Tuition	10-1300	259,259	175,000	239,547
	Transportation Fees from Other Local Education Authorities	10-1420-1440	116,740	95,000	95,000
	Rents and Royalties	10-1910	11,727	15,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	327,742	304,600	365,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	6,753	4,000	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	19,842	8,500	8,500
	Interest Earned on Capital Reserve Funds	10-1XXX	14,386	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,394	0	0
	Total Revenues from Local Sources		38,199,630	38,801,485	39,685,320
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	41,071	41,071	41,071
	Extraordinary Aid	10-3131	742,184	430,000	550,000
	Categorical Special Education Aid	10-3132	1,663,733	1,663,733	1,663,733
	Equalization Aid	10-3176	3,115,374	2,474,483	1,933,367
	Categorical Security Aid	10-3177	184,043	184,043	184,043
	Other State Aids	10-3XXX	54,054	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	157,967	0
	Total Revenues from State Sources		5,800,459	4,951,297	4,372,214
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,617	45,660	48,127
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	5,502	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	43,249	0	0
	Total Revenues from Federal Sources		105,368	45,660	48,127
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,150,000	2,150,000
	Withdrawal from Capital Reserve for Local Share	10-307	200,000	200,000	800,000
	Withdrawal from Maintenance Reserve	10-310	400,000	400,000	500,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	100,000	0
	Other Financing Sources	10-5XXX	5,500	0	0
	Adjustment for Prior Year Encumbrances		0	1,369,213	0
	Actual Revenues (Over)/Under Expenditures		-341,211	0	0

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues	Total Operating Budget		44,369,746	48,017,655	47,555,661
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	247,638	575,000	300,000
	Scholarship Fund Revenue	20-1770	28,512	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	9,596	62,777	10,000
	Total Revenues from Local Sources	20-1XXX	285,746	677,777	350,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	267,607	197,789	156,000
	Title II	20-4451-4455	74,977	54,424	53,000
	Title IV	20-4471-4474	22,518	22,377	22,000
	Arp-Idea Preschool	20-4409	0	10,023	10,023
	Arp-Idea Basic	20-4419	0	117,486	117,486
	I.D.E.A. Part B (Handicapped)	20-4420-4429	572,436	761,834	657,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	225,262	163,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	31,900
	Arp-ESSER	20-4540	0	2,253,225	1,800,000
	CARES Act Education Stabilization Fund	20-4530	249,781	8,789	0
	CARES-Digital Divide Grant	20-4531	111,206	0	0
	Coronavirus Relief Fund (CRF)	20-4532	114,021	0	0
	CRRSA Act-ESSER II	20-4534	348,663	653,913	289,000
	CRRSA Act-Learning Acceleration Grant	20-4535	3,468	60,873	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,764,677	4,535,995	3,379,409
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		13,412	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-962	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,062,873	5,213,772	3,729,409

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,466,446	1,473,882	1,476,223
	Total Revenues from Local Sources		1,466,446	1,473,882	1,476,223
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	377,269	378,833	381,842
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,843,715	1,852,715	1,858,065
Debt Service Fund Revenues	Total Repayment of Debt		1,843,715	1,852,715	1,858,065
All Fund Revenues	Total Revenues/Sources		48,276,334	55,084,142	53,143,135
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,276,334	55,084,142	53,143,135

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,282,587	14,451,350	14,647,223
	Special Education-Instruction	11-2XX-100-XXX	3,481,374	3,581,763	3,749,879
	Basic Skills/Remedial-Instruction	11-230-100-XXX	175,408	228,271	182,352
	Bilingual Education-Instruction	11-240-100-XXX	124,907	130,570	135,930
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	237,945	245,841	236,433
	School-Sponsored Athletics-Instruction	11-402-100-XXX	656,740	746,820	707,784
	Before/After School Programs	11-421-XXX-XXX	0	10,000	8,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,036,242	2,080,674	2,316,337
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	151,294	149,534	155,837
	Undistributed Expenditures-Health Services	11-000-213-XXX	447,634	520,840	459,040
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	699,203	937,216	877,624
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	820,394	1,410,341	1,269,004
	Undistributed Expenditures-Guidance	11-000-218-XXX	950,719	884,779	933,222
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,162,483	1,181,391	1,212,876
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	123,265	125,312	108,515
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	284,260	413,603	346,775
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	223,044	261,598	259,788
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	855,867	876,017	824,422
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,065,263	2,129,778	2,088,983
	Undistributed Expenditures-Central Services	11-000-251-XXX	644,288	735,158	678,446
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	134,346	147,497	141,564
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,030,504	4,779,344	4,398,949
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,341,566	2,079,375	1,835,112
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,845,970	7,988,009	8,097,032
	Total Undistributed Expenditures		23,816,342	26,700,466	26,003,526

Ocean			Point Pleasant Boro			
Advertised Appropriations						
Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	19,842	8,500	8,500	
	Increase In Maintenance Reserve	10-606	500,000	0	0	
	Interest Earned on Current Expense Emergency Res	10-607	6,753	4,000	4,000	
General Fund Current Expenses	Total General Current Expense		43,301,898	46,107,581	45,683,627	
Capital Outlay	Equipment	12-XXX-XXX-730	413,914	1,582,533	220,000	
	Facilities Acquisition and Construction Services	12-000-400-XXX	239,548	322,541	1,647,034	
	Increase In Capital Reserve	10-604	414,386	0	0	
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000	
	Total Capital Outlay		1,067,848	1,910,074	1,872,034	
General Fund Expenses and Transfers	General Fund Grand Total		44,369,746	48,017,655	47,555,661	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,596	62,777	10,000	
	Student Activity Fund	20-475-XXX-XXX	261,050	575,000	300,000	
	Scholarship Fund	20-476-XXX-XXX	27,550	40,000	40,000	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	267,607	197,789	156,000	
	Title II	20-XXX-XXX-XXX	74,977	54,424	53,000	
	Title IV	20-XXX-XXX-XXX	22,518	22,377	22,000	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	572,436	761,834	657,000	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	117,486	117,486	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	10,023	10,023	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	249,781	8,789	0	
	Bridging the Digital Divide Program	20-478-XXX-XXX	111,206	0	0	
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	114,021	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	348,663	653,913	289,000	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,468	60,873	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0	
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,253,225	1,800,000	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	225,262	163,000	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	31,900
	Total Federal Projects	20-XXX-XXX-XXX	1,764,677	4,535,995	3,379,409
Special Revenue Fund Expenses	Total Special Revenue Funds		2,062,873	5,213,772	3,729,409
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,843,715	1,852,715	1,858,065
	Total Debt Service Funds		1,843,715	1,852,715	1,858,065
All Fund Expenses	Total Expenditures/Appropriations		48,276,334	55,084,142	53,143,135
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,276,334	55,084,142	53,143,135

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,732,960	3,415,441	4,015,938	1,865,938
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	959,207	1,173,593	1,178,593	383,593
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,326,895	1,446,737	1,255,237	763,737
	Legal Reserve	655,424	189,804	0	0
	Unemployment Fund	160,353	162,747	162,747	162,747
	Tuition Reserve	100,000	100,000	0	0
	Current Expense Emergency Reserve	452,307	459,060	463,060	467,060
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	253,623	240,211	240,211	240,211
	Scholarship Fund	31,221	32,183	32,183	32,183
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,719	\$14,775	\$14,863	\$15,587	\$15,269
Total Classroom Instruction	\$8,016	\$8,683	\$8,515	\$8,738	\$8,814
Classroom-Salaries and Benefits	\$7,574	\$8,216	\$8,176	\$8,343	\$8,490
Classroom-General Supplies and Textbooks	\$318	\$336	\$202	\$245	\$198
Classroom-Purchased Services	\$124	\$131	\$138	\$150	\$125
Total Support Services	\$2,224	\$2,279	\$2,481	\$2,665	\$2,534
Support Services-Salaries and Benefits	\$1,955	\$1,962	\$2,041	\$2,100	\$2,052
Total Administrative Costs	\$1,591	\$1,731	\$1,689	\$1,787	\$1,708
Administration Salaries and Benefits	\$1,416	\$1,508	\$1,499	\$1,560	\$1,506
Total Operations and Maintenance of Plant	\$1,414	\$1,586	\$1,666	\$1,857	\$1,693
Operations and Maintenance-Salaries and Benefits	\$140	\$320	\$338	\$348	\$331
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$384	\$409	\$414	\$443	\$421
Total Equipment Costs	\$210	\$155	\$359	\$589	\$81
Legal Costs	\$42	\$77	\$47	\$58	\$44
Employee Benefits as a percentage of salaries*	32.17%	30.20%	31.58%	29.32%	29.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SUPERVISOR OF ACCOUNTING IS ALSO SUPERVISOR OF ACCOUNTING AT BAY HEAD ELEM SCHOOL	30,000
Food Services	WE PROVIDE CAFETERIA OPERATIONS TO LAVALLETTE SCHOOL DISTRICT	0
Purchasing	UNION COUNTY ESC PURCHASING COOPERATIVE VARIOUS TRADE SERVICES	0
	HUNTERDON COUNTY ESC PURCHASING COOPERATVIE VARIOUS SUPPLIES AND SERVICES	0
	ESCNJ-COOPERATIVE PURCHASES HIGH VOLUME SUPPLY AND SERVICES	0
	ALLIANCE FOR COMPETITIVE ENERGY PURCHASES-NATURAL GAS AND ELECTRIC SUPPLY 400 PLUS DISTRICTS	0
	SAIF-SCHOOL ALLIANCE INSRUANCE FUND-PURCHASE OF MAJOR LINES OF PROPERTY AND LIABILITY COVERAGES WITH 125+ SCHOOL DISTRICTS	0
	NJSIG NEW JERSEY SCHOOL BOARDS INSURANCE GROUP-WORKERS COMP JIF	0
	NJ STATE HEALTH BENEFITS PURCHASED THRU THE STATE OF NJ PLAN OFFERINGS	0
	CAMDEN COUNTY ED SERVICES COOPERATIVE	0
	POINT PLEASANT BOROUGH MUNICIPALITY-PURCHASE OF FUEL TOGETHER WITH OUR MUNICIPALITY SHARE EQUIPMENT	0
	EDUCATIONAL DATA INC-LARGEST COOPERATVIE FOR PURCHASES OF SCHOOL SUPPLIES AND SERVICES FOR SCHOOLS AND MUNICIPALITIES IN TRI STATE AREA	0
Special Education Services	MONMOUTH ED SERVICES, NURSES, OT, PT AS NEEDED	0
Superintendent and Assistant Sup.	BUSINESS ADMINISTRATOR IS ACTING SUPERINTENDENT AT BAY HEAD SCHOOL	45,000
Technology Services	SHARE TECHNOLOGY SERVICES DEPT WITH BAY HEAD AND LAVALLETTE	33,600
Transportation Services, including Fuel	PROVIDE SERVICES TO POINT PLEASANT BEACH, LAVALLETTE AND BAY HEAD	0

Estimated Tax Rates

Municipality	Category	Amount
Point Pleasant Borough	(A) General Fund School Levy	38,958,273
	(D) Total School Levy	40,434,496
	(B) Estimated Net Taxable Valuation (as of 01/01/22)	3,344,789,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,069,581,100
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1647
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2089
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9573
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9936

Employee Contract List for District

Name	Category	Measure
ADAM ANGELOZZI	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,565
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ADAM ANGELOZZI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX PAYOUT IS \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX VACATION BUYBACK IS 35 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRISTINA FESSLER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ACCOUNTING
	Base Annual Salary Amount	\$114,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210
	Job Title Other District	SUPERVISOR OF ACCOUNTING
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CHRISTINA FESSLER	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JONATHAN TRIEBWASSER	Job Title	Other
	Job Title II	CAFE SUPERVISOR
	Base Annual Salary Amount	\$121,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JONATHAN TRIEBWASSER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX BASED UPON HIRED DATE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	25 DAYS MAX PAYOUT
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JONATHAN TRIEBWASSER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERT DUNN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$163,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE

Employee Contract List for District

Name	Category	Measure
ROBERT DUNN	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K SINCE HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 50 DAYS BUYBACK
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEVEN CORSO	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$235,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0210
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
STEVEN CORSO	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,559
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX PAYOUT OF \$45.5K + UNUSED AFTER 6/8/07 UP TO \$15K
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX OF 50 DAYS UNUSED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SUSAN LADD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM & INSTRUCTION
	Base Annual Salary Amount	\$181,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SUSAN LADD	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	MAX \$15K HIRED AFTER 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	MAX 50 DAYS IF UNUSED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported