

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,190.0	2,154.0	2,154.0
On Roll Regular Shared-Time	44.0	29.0	29.0
On Roll Special Ed Full-Time	605.0	612.0	612.0
On Roll Special Ed Shared-Time	39.0	34.0	34.0
On Roll Subtotal	2,878.0	2,829.0	2,829.0
In Private School Placements	10.0	10.0	10.0
Sent to Other Districts Regular	1.0	0.0	2.0
Sent to Other Districts Special Ed	3.0	2.0	3.0
Received	413.5	387.5	387.5
In State Facilities		1.0	1.0

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	47,650,013	48,371,243	49,296,605
	Total Tuition	10-1300	7,334,695	7,011,961	6,806,904
	Transportation Fees from Other Local Education Authorities	10-1420-1440	705,800	700,000	700,000
	Unrestricted Miscellaneous Revenues	10-1XXX	98,622	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		55,791,130	56,165,204	56,885,509
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	630,356	630,356	887,743
	Extraordinary Aid	10-3131	928,347	0	0
	Categorical Special Education Aid	10-3132	1,762,089	2,207,041	2,424,900
	Categorical Security Aid	10-3177	204,023	204,023	256,062
	Other State Aids	10-3XXX	4,930	0	0
	Total Revenues from State Sources		3,529,745	3,041,420	3,568,705
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,609	17,439	15,787
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	3,105	0	0
	Total Revenues from Federal Sources		32,714	17,439	15,787
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,966,389	778,441
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	783,385
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	800,000	443,192
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	356,808
	Transfers from Other Funds	10-5200	806,059	0	0
	Adjustment for Prior Year Encumbrances		0	1,311,262	0
	Actual Revenues (Over)/Under Expenditures		11,911	0	0
General Fund Revenues	Total Operating Budget		60,171,559	65,301,714	62,831,827
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	482,680	1,000,000	1,000,000
	Scholarship Fund Revenue	20-1770	101,131	115,000	115,000
	Total Revenues from Local Sources	20-1XXX	583,811	1,115,000	1,115,000

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	22,023	27,675	27,675
	Total Revenues from State Sources		22,023	27,675	27,675
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	337,802	389,997	331,497
	Title II	20-4451-4455	105,757	78,526	66,747
	Title IV	20-4471-4474	20,702	21,803	18,533
	Arp-Idea Basic	20-4419	616,252	131,412	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	604,709	514,002
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	199,702	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	0	3,103,641	0
	CARES Act Education Stabilization Fund	20-4530	190,870	2,494	0
	CARES-Digital Divide Grant	20-4531	1,865	0	0
	Coronavirus Relief Fund (CRF)	20-4532	122,253	0	0
	CRRSA Act-ESSER II	20-4534	653,600	727,370	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	88,624	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		2,049,101	5,561,779	930,779
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		305,829	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		10,818	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,971,582	6,704,454	2,073,454
All Fund Revenues	Total Revenues/Sources		63,143,141	72,006,168	64,905,281
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,143,141	72,006,168	64,905,281

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,066,899	18,592,583	18,196,180
	Special Education-Instruction	11-2XX-100-XXX	5,729,854	6,269,897	6,421,842
	Basic Skills/Remedial-Instruction	11-230-100-XXX	20,703	20,620	23,130
	Bilingual Education-Instruction	11-240-100-XXX	1,998	2,000	2,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	358,052	433,363	443,318
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,359,585	1,495,416	1,539,460
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	516,320	1,189,001	1,092,603
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	121,390	124,506	130,650
	Undistributed Expenditures-Health Services	11-000-213-XXX	306,326	311,811	322,426
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	388,464	418,629	412,483
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	683,408	852,018	1,082,199
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,264,579	1,338,122	1,391,501
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,197,962	1,320,911	1,351,279
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	589,172	601,573	548,887
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	328,823	362,282	364,917
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	847,007	1,168,531	1,051,315
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,716,655	1,926,359	2,002,017
	Undistributed Expenditures-Central Services	11-000-251-XXX	648,174	796,879	739,922
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	388,347	419,784	470,202
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,607,970	6,756,761	6,748,146
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,121,990	4,132,261	4,293,829
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,151,139	13,769,583	12,948,045
	Undistributed Expenditures-Food Services	11-000-310-930	52,000	0	0
	Total Undistributed Expenditures		29,929,726	35,489,011	34,950,421
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		53,466,817	62,303,890	61,577,351

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	951,179	1,958,574	1,215,226
	Facilities Acquisition and Construction Services	12-000-400-XXX	38,250	38,250	38,250
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	5,715,313	1,000,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		6,704,742	2,997,824	1,254,476
General Fund Expenses and Transfers	General Fund Grand Total		60,171,559	65,301,714	62,831,827
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	788,509	1,000,000	1,000,000
	Scholarship Fund	20-476-XXX-XXX	111,949	115,000	115,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,449	1,801	1,801
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,253	7,167	7,167
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,574	14,087	14,087
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,747	3,360	3,360
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,260	1,260
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	22,023	27,675	27,675
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	337,802	389,997	331,497
	Title II	20-XXX-XXX-XXX	105,757	78,526	66,747
	Title IV	20-XXX-XXX-XXX	20,702	21,803	18,533
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	604,709	514,002
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	131,412	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	616,252	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	190,870	2,494	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	1,865	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	122,253	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	653,600	727,370	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	88,624	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	3,103,641	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	199,702	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	2,049,101	5,561,779	930,779
Special Revenue Fund Expenses	Total Special Revenue Funds		2,971,582	6,704,454	2,073,454
All Fund Expenses	Total Expenditures/Appropriations		63,143,141	72,006,168	64,905,281
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,143,141	72,006,168	64,905,281

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,431,808	4,037,628	3,338,059	2,559,618
	Repayment of Debt	26	26	0	0
Restricted for General Operating Budget	Capital Reserve	8,567,084	7,388,803	3,389,803	3,390,803
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,886,920	4,886,920	4,887,920	4,105,535
	Legal Reserve	2,899,010	2,266,820	0	0
	Unemployment Fund	157,791	158,111	158,111	158,111
	Tuition Reserve	1,600,000	1,600,000	800,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	826,786	520,957	520,957	520,957
	Scholarship Fund	112,045	101,227	101,227	101,227
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,698	\$17,116	\$20,081	\$19,869	\$19,552
Total Classroom Instruction	\$9,951	\$10,043	\$11,780	\$11,548	\$11,250
Classroom-Salaries and Benefits	\$9,596	\$9,720	\$10,844	\$10,614	\$10,617
Classroom-General Supplies and Textbooks	\$255	\$241	\$758	\$752	\$488
Classroom-Purchased Services	\$101	\$82	\$179	\$182	\$146
Total Support Services	\$2,158	\$2,350	\$2,578	\$2,686	\$2,749
Support Services-Salaries and Benefits	\$2,130	\$2,314	\$2,526	\$2,630	\$2,693
Total Administrative Costs	\$1,584	\$1,616	\$1,834	\$1,919	\$1,880
Administration Salaries and Benefits	\$1,371	\$1,436	\$1,546	\$1,518	\$1,525
Total Operations and Maintenance of Plant	\$2,280	\$2,356	\$2,682	\$2,830	\$2,822
Operations and Maintenance-Salaries and Benefits	\$1,189	\$1,219	\$1,274	\$1,350	\$1,346
Board Contribution to Food Services	\$0	\$18	\$0	\$0	\$0
Total Extracurricular Costs	\$654	\$657	\$877	\$764	\$762
Total Equipment Costs	\$165	\$336	\$387	\$700	\$434
Legal Costs	\$8	\$9	\$16	\$15	\$14
Employee Benefits as a percentage of salaries*	33.46%	35.13%	37.80%	37.00%	33.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Ocean County School District Banking Consortium	10,000
Business Services	Beach Haven School District for Business Services	40,000
	Payroll Administration Services for Ocean Township School District	30,000
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	250,000
	State of NJ School Employees Health Insurance Fund for medical and prescription insurance	1,250,000
Municipal/Public Works	Stafford Township Public Works for select equipment	4,000
	Ocean County for Paving Supplies	2,000
Nursing Services	Monmouth Ocean Educational Services Commission for Non Public Nursing Services	0
Others	Monmouth Ocean Educational Services Commission for Chapter 192/193 Services and IDEA Non Public Services	0
	Stafford Township and Long Beach Township for Emergency Shelter Services	0
	Ocean County Health Department for Community Vaccination Site	0
	Use of Fields by Ocean County Vocational MATES School	0
	Stafford Township for School Resource Officer	0
	Stafford Township for Class III Police Officers	30,000
	Dual Enrollment Programs for HS Students with Stockton University and Ocean County Community College	0
	Use of fields and gym spaces by recreational and community programs	0
Professional Staff Development	ETTC & Stockton University for Professional Development Services	4,000
Purchasing	Federal E-Rate Program for Telecommunications and Technology	100,000
	Hunterdon Regional Educational Services Commission for Supplies and Technology	50,000
	State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment	25,000
	Stafford Township Purchasing Consortium for vehicle supplies and ice melt	10,000
	ACES Cooperative Bid for Electricity and Natural Gas	150,000
	Educational Data Services Purchasing Consotrium for Supplies/Equipment	150,000
	Educational Services Commission of NJ for supplies, technology, services and school buses	250,000
	Camdem County Educational Services Commission for technology and facility services	350,000
	NJEdge Purchasing Consortium for supplies, technology and equipment	15,000
	Various National Purchasing Consortiums for supplies, technology and equipment	20,000
Recycling	Stafford Township and Ocean County for Recycling	5,000

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Beach Haven School District for Child Study Team Services	36,000
Technology Services	Technology Services for LBI Consolidated School District	500
	Technology Services for Beach Haven School District	500
	Cybersecurity and Infrastructure Security Agency for cybersecurity	10,000
Transportation Services, including Fuel	Non Public Pupil Transportation for LBI, Beach Haven, Stafford and Ocean Township School District	0
	Monmouth-Ocean Educational Services - select out of district Special Education Transportation Services	50,000
	PreK-12 Transportation for Ocean Township School District	700,000
	Cooperative Bidding for Gasoline and Diesel Fuel with Stafford Township	50,000

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light	(A) General Fund School Levy	1,421,682
	(D) Total School Levy	1,421,682
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,022,266,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,116,499,126
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1391
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1391
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1273
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1273
Beach Haven	(A) General Fund School Levy	4,304,328
	(D) Total School Levy	4,304,328
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,133,179,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,589,752,580
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2018
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2018
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1662
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1662
Harvey Cedars	(A) General Fund School Levy	3,199,387
	(D) Total School Levy	3,199,387
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,297,958,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,421,330,158
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2465
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2465
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2251
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2251
Long Beach Twp	(A) General Fund School Levy	21,945,949
	(D) Total School Levy	21,945,949
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	10,457,007,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	10,743,868,900
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2099

Estimated Tax Rates

Municipality	Category	Amount
Long Beach Twp	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2099
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2043
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2043
Ship Bottom	(A) General Fund School Levy	2,835,375
	(D) Total School Levy	2,835,375
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,400,601,499
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,679,137,994
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2024
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2024
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1689
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1689
Stafford Twp	(A) General Fund School Levy	9,818,027
	(D) Total School Levy	9,818,027
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,298,010,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	5,461,952,218
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2284
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2284
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1798
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1798
Surf City	(A) General Fund School Levy	5,771,855
	(D) Total School Levy	5,771,855
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,970,216,404
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,201,005,721
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2930
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2930
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2622
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2622

Employee Contract List for District

Name	Category	Measure
Craig Henry	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$240,332
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$103,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan vile	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,965
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Megan vile	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,764
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Terhune	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0230

Employee Contract List for District

Name	Category	Measure
Steven Terhune	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$22,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,532
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Steven Terhune	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported