

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,792.0	2,004.0	2,139.0
On Roll Special Ed Full-Time	350.0	329.0	403.0
On Roll Subtotal	2,142.0	2,333.0	2,542.0
In Private School Placements	3.0	4.0	2.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	3.0	4.0	6.0
Received	44.0	42.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,735,218	30,329,922	30,833,300
	Total Tuition	10-1300	152,294	118,780	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	460,788	33,410	90,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	150	100
	Interest Earned on Maintenance Reserve	10-1XXX	250	250	400
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,338	0	0
	Total Revenues from Local Sources		30,350,388	30,483,012	31,044,300
General Fund Revenues from State Sources	School Choice Aid	10-3116	312,446	322,828	307,267
	Categorical Transportation Aid	10-3121	507,193	507,193	507,193
	Extraordinary Aid	10-3131	382,289	225,000	250,000
	Categorical Special Education Aid	10-3132	1,288,981	1,288,981	1,288,981
	Equalization Aid	10-3176	6,221,814	5,896,322	5,316,626
	Categorical Security Aid	10-3177	238,635	238,635	238,635
	Other State Aids	10-3XXX	13,919	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	47,816	0
	Total Revenues from State Sources		8,965,277	8,526,775	7,908,702
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	70,357	65,526
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	53,328	0	0
	Total Revenues from Federal Sources		53,328	70,357	65,526
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,043,602	3,296,634
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	125,000
	Withdrawal from Maintenance Reserve	10-310	0	115,910	140,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	40,000	45,000
	Withdrawal from Unemployment Fund Balance	10-320	0	0	20,000
	Transfers from Other Funds	10-5200	4,904	0	0
	Adjustment for Prior Year Encumbrances		0	459,557	0
	Actual Revenues (Over)/Under Expenditures		-1,403,526	0	0
General Fund Revenues	Total Operating Budget		37,970,371	41,739,213	42,645,162

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	110,260	0	0
	Student Activity Fund Revenue	20-1760	10,455	10,000	45,000
	Other Revenue from Local Sources	20-1XXX	4,683	0	0
	Total Revenues from Local Sources	20-1XXX	125,398	10,000	45,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	224,400	3,469,755	5,000,940
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	47,816	0
	Other Restricted Entitlements	20-32XX	152,769	139,570	0
	Total Revenues from State Sources		377,169	3,657,141	5,000,940
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	328,981	338,815	274,440
	Title II	20-4451-4455	70,145	67,284	54,500
	Title III	20-4491-4494	1,564	0	0
	Title IV	20-4471-4474	16,184	23,439	18,984
	Arp-Idea Preschool	20-4409	0	9,430	0
	Arp-Idea Basic	20-4419	0	110,772	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	623,024	566,061	458,509
	Arp-ESSER	20-4540	0	1,575,856	0
	CARES-Digital Divide Grant	20-4531	201,586	0	0
	Coronavirus Relief Fund (CRF)	20-4532	116,634	0	0
	CRRSA Act-ESSER II	20-4534	0	1,052,508	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	67,545	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,358,118	3,856,710	806,433
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	244,682	220,721	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	279,700	277,098	202,110
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-605	30,000	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,384,462	8,051,670	6,054,483

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	758,028	444,741	445,599
	Total Revenues from Local Sources		758,028	444,741	445,599
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	390,502	229,109	229,551
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,148,530	673,850	675,150
Debt Service Fund Revenues	Total Repayment of Debt		1,148,530	673,850	675,150
All Fund Revenues	Total Revenues/Sources		41,503,363	50,464,733	49,374,795
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	244,682	220,721	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	279,700	277,098	202,110
	Total Revenues/Sources Net of Transfers		40,978,981	49,966,914	49,172,685

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,926,870	10,462,320	10,947,371
	Special Education-Instruction	11-2XX-100-XXX	3,933,721	3,983,231	4,097,149
	Basic Skills/Remedial-Instruction	11-230-100-XXX	629,655	603,325	445,196
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,452	131,042	131,127
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	112,796	550,611	449,416
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,445	29,575	30,589
	Undistributed Expenditures-Health Services	11-000-213-XXX	374,470	412,933	362,372
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	770,767	844,336	823,308
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,153,178	1,590,942	1,713,172
	Undistributed Expenditures-Guidance	11-000-218-XXX	260,590	286,783	292,528
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	902,695	893,886	778,280
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	696,289	831,883	870,950
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	3,137	12,362	44,587
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,695	38,390	66,945
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	917,593	1,013,878	1,041,671
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,000,808	1,240,261	1,111,547
	Undistributed Expenditures-Central Services	11-000-251-XXX	521,820	589,266	570,680
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	18,206	17,321	94,321
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,577,740	4,283,748	4,137,146
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,923,659	2,284,181	2,386,897
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,189,789	11,059,678	11,639,606
	Total Undistributed Expenditures		21,456,677	25,980,034	26,414,015
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	400
	Interest Earned on Current Expense Emergency Res	10-607	0	150	100
General Fund Current Expenses	Total General Current Expense		35,952,375	41,160,352	42,035,358

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	458,792	455,431	420,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,559,204	122,930	189,204
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		2,017,996	578,861	609,804
General Fund Expenses and Transfers	General Fund Grand Total		37,970,371	41,739,213	42,645,162
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,683	0	0
	Student Activity Fund	20-475-XXX-XXX	9,850	40,000	45,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	486,925	2,594,571	2,473,456
	Support Services	20-218-200-XXX	372,117	1,258,803	2,709,594
	Facility Acquisition and Construction Services	20-218-400-XXX	0	114,200	20,000
	Total Preschool Education Aid	20-218-XXX-XXX	859,042	3,967,574	5,203,050
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,942	9,663	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,292	71,688	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,260	18,032	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,762	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,275	33,425	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	47,816	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,011,811	4,154,960	5,203,050
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	328,981	338,815	274,440
	Title II	20-XXX-XXX-XXX	70,145	67,284	54,500
	Title III	20-XXX-XXX-XXX	1,564	0	0
	Title IV	20-XXX-XXX-XXX	16,184	23,439	18,984
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	623,024	566,061	458,509
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	110,772	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	9,430	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	201,586	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	116,634	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,052,508	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	67,545	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,575,856	0
	Total Federal Projects	20-XXX-XXX-XXX	1,358,118	3,856,710	806,433
Special Revenue Fund Expenses	Total Special Revenue Funds		2,384,462	8,051,670	6,054,483
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,148,530	673,850	675,150
	Total Debt Service Funds		1,148,530	673,850	675,150
All Fund Expenses	Total Expenditures/Appropriations		41,503,363	50,464,733	49,374,795
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	244,682	220,721	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	279,700	277,098	202,110
	Total Expenditures Net of Transfers		40,978,981	49,966,914	49,172,685

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,198,108	1,593,038	1,884,795	1,651,186
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,363,515	3,264,015	3,264,515	3,140,015
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,288,842	1,559,114	1,443,454	1,303,854
	Legal Reserve	2,480,859	5,046,724	3,063,025	0
	Unemployment Fund	976,226	885,064	885,064	865,064
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	290,000	250,150	205,250
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	76,887	77,492	47,492	47,492
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,796	\$15,825	\$16,623	\$17,693	\$16,873
Total Classroom Instruction	\$11,671	\$9,259	\$9,496	\$10,314	\$9,891
Classroom-Salaries and Benefits	\$11,302	\$8,860	\$8,823	\$9,645	\$9,294
Classroom-General Supplies and Textbooks	\$162	\$239	\$385	\$307	\$313
Classroom-Purchased Services	\$208	\$160	\$288	\$361	\$284
Total Support Services	\$2,280	\$2,791	\$3,064	\$3,182	\$3,128
Support Services-Salaries and Benefits	\$2,198	\$2,699	\$2,886	\$2,978	\$2,916
Total Administrative Costs	\$1,108	\$1,516	\$1,525	\$1,648	\$1,508
Administration Salaries and Benefits	\$910	\$1,304	\$1,312	\$1,391	\$1,295
Total Operations and Maintenance of Plant	\$1,680	\$1,979	\$2,158	\$2,195	\$1,983
Operations and Maintenance-Salaries and Benefits	\$816	\$1,120	\$1,197	\$1,169	\$1,137
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$48	\$4	\$84	\$81	\$75
Total Equipment Costs	\$98	\$212	\$95	\$244	\$173
Legal Costs	\$47	\$43	\$28	\$28	\$30
Employee Benefits as a percentage of salaries*	42.92%	41.12%	48.59%	44.37%	45.44%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	District is a member of the Ocean County Banking Consortium	0
Food Services	District provides food service to Long Beach Island School and milk service to Beach Haven School	0
Insurance Coverages and Benefits	District is a member of SAIF	0
Municipal/Public Works	District provides transportation support for Township	0
	Public Works coordinates snow removal with district plowing	0
	District shares Community Center with Township	0
	District occasionally utilizes Township Police Service and in turn, the Township Police use our schools for ALICE training/drills	0
	District provides gym space for the Township Recreation Program	0
Others	District shares Stafford Township Arts Center (STAC) for community use	0
Professional Staff Development	District shares staff development with Stockton University	0
Purchasing	District uses ACES, EDS, ESCNJ, State Contracts, Township Cooperatives and other purchasing cooperatives	0
Recycling	District works with the Township on a recycling program	0
Technology Services	District shares professional services, technology support with Long Beach Island School	0
Transportation Services, including Fuel	District partners with the Township for the purchase of fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Stafford Twp	(A) General Fund School Levy	30,833,300
	(D) Total School Levy	31,278,899
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,298,010,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	5,461,952,218
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7174
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7278
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5645
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5727

Employee Contract List for District

Name	Category	Measure
Bush, Stephanie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum,Instruction,&PI
	Base Annual Salary Amount	\$132,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current max
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout 2:1 accumulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bush, Stephanie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chidiac, George	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chidiac, George	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,777
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current available payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deren, William	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$87,297
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hall, Vanessa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$87,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	max

Employee Contract List for District

Name	Category	Measure
Hall, Vanessa	Contractual Post-Employment Benefit Description of Payout of Vacation days	current
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LaGuardia, Lourdes	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$165,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LaGuardia, Lourdes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,497
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,529
	Contractual Post-Employment Benefit Description of Payout of Sick days	Current Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused converts to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Kathleen	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,414
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$175
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CURRENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Kathleen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mc Ilhenny	Job Title	Other
	Job Title II	Bus Mechanic
	Base Annual Salary Amount	\$75,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mc Ilhenny	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,746
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nikola, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$94,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nikola, Michael	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,297
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current max
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nikola, Michael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Press, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/09/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable

Employee Contract List for District

Name	Category	Measure
Press, Michael	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ytreboe, David	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$143,537
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ytreboe, David	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$4,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,310
	Contractual Post-Employment Benefit Description of Payout of Sick days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported