

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	11,885.0	11,861.0	11,839.0
On Roll Regular Shared-Time	208.0	214.0	214.0
On Roll Special Ed Full-Time	2,332.0	2,365.0	2,361.0
On Roll Special Ed Shared-Time	110.0	130.0	130.0
On Roll Subtotal	14,535.0	14,570.0	14,544.0
In Private School Placements	86.0	77.0	77.0
Sent to Other Districts Regular	12.0	5.0	4.0
Sent to Other Districts Special Ed	22.0	26.0	23.0
Received	97.5	155.5	35.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	161,613,178	164,845,442	168,142,351
	Total Tuition	10-1300	973,100	702,212	712,705
	Transportation Fees from Other Local Education Authorities	10-1420-1440	9,234	40,000	40,000
	Rents and Royalties	10-1910	134,615	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	864,539	1,015,707	765,707
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,781	715	717
	Interest Earned on Maintenance Reserve	10-1XXX	4,568	6,336	10,841
	Interest Earned on Capital Reserve Funds	10-1XXX	14,568	7,344	609
	Total Revenues from Local Sources		163,615,583	166,717,756	169,772,930
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	5,458,073	5,458,073	5,458,073
	Extraordinary Aid	10-3131	4,507,740	2,000,000	3,400,000
	Categorical Special Education Aid	10-3132	9,865,327	9,865,327	9,865,327
	Equalization Aid	10-3176	39,941,537	31,863,511	27,539,198
	Categorical Security Aid	10-3177	2,538,055	2,538,055	2,538,055
	Adjustment Aid	10-3178	68,904	0	0
	Other State Aids	10-3XXX	468,512	435,000	493,000
	Total Revenues from State Sources		62,848,148	52,159,966	49,293,653
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	363,004	387,428	429,650
	Total Revenues from Federal Sources		363,004	387,428	429,650
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,747,740	9,050,680
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	8,000,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	250,000
	Withdrawal from Maintenance Reserve	10-310	0	1,000,000	1,000,000
	Transfers from Other Funds	10-5200	112,280	0	0
	Adjustment for Prior Year Encumbrances		0	2,191,372	0
	Actual Revenues (Over)/Under Expenditures		-9,483,005	0	0
General Fund Revenues	Total Operating Budget		217,456,010	230,204,262	237,796,913

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	575,868	0	625,041
	Scholarship Fund Revenue	20-1770	76,819	0	79,775
	Other Revenue from Local Sources	20-1XXX	273,424	763,779	763,779
	Total Revenues from Local Sources	20-1XXX	926,111	763,779	1,468,595
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	371,813	0
	Other Restricted Entitlements	20-32XX	798,650	1,809,163	1,201,339
	State Grants Through Intermediate Sources	20-3700	0	24,868	0
	Total Revenues from State Sources		798,650	2,205,844	1,201,339
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,411,051	2,832,723	1,944,128
	Title II	20-4451-4455	476,570	445,716	353,095
	Title III	20-4491-4494	64,633	76,060	60,834
	Title IV	20-4471-4474	132,628	228,175	140,787
	Arp-Idea Preschool	20-4409	128,633	63,829	0
	Arp-Idea Basic	20-4419	3,660,424	749,769	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	4,280,030	3,059,454
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	1,309,644	0
	Vocational Education	20-4430	0	92,524	0
	Arp-ESSER	20-4540	0	17,760,334	0
	CARES Act Education Stabilization Fund	20-4530	860,321	314,873	0
	CARES-Digital Divide Grant	20-4531	1,937,820	0	0
	Coronavirus Relief Fund (CRF)	20-4532	973,483	1,652	0
	CRRSA Act-ESSER II	20-4534	1,420,445	6,482,044	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,386	504,756	0
	Other	20-4XXX	417,673	24,270	0
	CRRSA Act-Mental Health Grant	20-4536	4,713	79,874	0
	Total Revenues from Federal Sources		12,490,780	35,246,273	5,558,298

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		49,173	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,956	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		14,267,670	38,215,896	8,228,232
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	1,000,000	750,000
	Transfers from Capital Reserve	40-5210	0	0	250,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	11,756,096	10,879,023	10,886,106
	Interest on Investments	40-1510	1,350,000	0	0
	Miscellaneous	40-1XXX	1,350,000	0	0
	Total Revenues from Local Sources		13,106,096	10,879,023	10,886,106
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	3,681,536	3,051,603	3,054,474
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	284	418
	Total Local Repayment of Debt		16,787,632	14,930,910	14,940,998
	Actual Revenues (Over)/Under Expenditures		-123	0	0
Debt Service Fund Revenues	Total Repayment of Debt		16,787,509	14,930,910	14,940,998
All Fund Revenues	Total Revenues/Sources		248,511,189	283,351,068	260,966,143
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	250,000
	Total Revenues/Sources Net of Transfers		248,511,189	283,351,068	260,716,143

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	63,812,051	64,033,363	67,606,866
	Special Education-Instruction	11-2XX-100-XXX	23,442,610	26,954,136	25,272,850
	Basic Skills/Remedial-Instruction	11-230-100-XXX	868,148	883,109	730,627
	Bilingual Education-Instruction	11-240-100-XXX	671,693	747,926	768,984
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	456,947	841,444	790,832
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,455,526	2,981,347	2,900,189
	Community Services Programs/Operations	11-800-330-XXX	31,767	38,650	40,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,553,746	7,726,358	1,787,180
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,250	2,250
	Undistributed Expenditures-Health Services	11-000-213-XXX	3,052,809	4,019,698	4,008,793
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,877,824	4,276,249	4,542,879
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	1,717,687	2,458,987
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,668,087	4,007,060	4,028,227
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,245,607	4,374,798	4,513,836
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,666,871	2,722,404	2,773,384
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,136,173	1,215,870	1,077,115
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,563	130,116	130,050
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,318,740	3,050,020	2,901,004
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,261,695	8,343,380	8,527,366
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,606,596	2,657,193	2,726,045
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,667,156	1,808,878	1,790,021
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	16,175,560	18,423,681	18,490,987
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,508,701	15,312,311	17,759,529
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	56,260,314	52,558,659	52,957,939
	Total Undistributed Expenditures		125,048,442	132,346,612	130,475,592
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,336	10,841
	Interest Earned on Current Expense Emergency Res	10-607	0	715	717
General Fund Current Expenses	Total General Current Expense		216,787,184	228,833,638	228,598,198

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	111,422	573,521	198,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	403,696	471,261	8,471,261
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	250,000
	Interest Deposit to Capital Reserve	10-604	0	7,344	609
	Total Capital Outlay		515,118	1,052,126	8,920,270
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	23,970	41,350	41,350
	Total Summer School	13-422-X00-XXX	23,970	41,350	41,350
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	23,970	41,350	41,350
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	129,738	277,148	237,095
	General Fund Grand Total		217,456,010	230,204,262	237,796,913
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	273,424	763,779	763,779
	Student Activity Fund	20-475-XXX-XXX	625,041	0	625,041
	Scholarship Fund	20-476-XXX-XXX	79,775	0	79,775
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	78,055	64,901	64,901
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	192,560	394,921	394,921
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	174,211	359,103	359,103
	Nonpublic Nursing Services	20-XXX-XXX-XXX	130,560	128,688	128,688
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	46,158	46,158
	Nonpublic Security Aid	20-XXX-XXX-XXX	220,342	207,568	207,568
	Recovery High School Access Grant	20-470-XXX-XXX	0	607,824	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	371,813	0
	Other	20-XXX-XXX-XXX	5,757	24,868	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	801,485	2,205,844	1,201,339
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,411,051	2,832,723	1,944,128
	Title II	20-XXX-XXX-XXX	476,570	445,716	353,095
	Title III	20-XXX-XXX-XXX	64,633	76,060	60,834
	Title IV	20-XXX-XXX-XXX	132,628	228,175	140,787
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	4,280,030	3,059,454
	Vocational Education	20-XXX-XXX-XXX	0	92,524	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	128,633	749,769	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	3,660,424	63,829	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	860,321	314,873	0
	Other	20-XXX-XXX-XXX	362,040	24,270	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	1,937,820	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	973,483	1,652	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	55,633	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,420,445	6,482,044	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,386	504,756	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,713	79,874	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	17,760,334	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	1,309,644	0
	Total Federal Projects	20-XXX-XXX-XXX	12,490,780	35,246,273	5,558,298
Special Revenue Fund Expenses	Total Special Revenue Funds		14,270,505	38,215,896	8,228,232
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	16,787,509	14,930,910	14,940,998
	Total Debt Service Funds		16,787,509	14,930,910	14,940,998
All Fund Expenses	Total Expenditures/Appropriations		248,514,024	283,351,068	260,966,143
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	250,000
	Total Expenditures Net of Transfers		248,514,024	283,351,068	260,716,143

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	8,039,708	14,467,462	14,313,065	6,534,516
	Repayment of Debt	579	702	418	0
Restricted for General Operating Budget	Capital Reserve	7,343,977	8,858,545	13,865,889	5,616,498
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	10,117,109	12,840,964	12,847,300	11,858,141
	Legal Reserve	6,004,089	6,223,901	1,272,131	0
	Unemployment Fund	5,776,395	5,789,110	5,789,110	5,789,110
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	714,765	716,546	717,261	717,978
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	926,259	877,086	877,086	877,086
	Scholarship Fund	40,836	37,880	37,880	37,880
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,201	\$13,789	\$13,990	\$14,333	\$14,573
Total Classroom Instruction	\$8,184	\$8,658	\$8,570	\$8,668	\$8,778
Classroom-Salaries and Benefits	\$7,605	\$7,995	\$7,836	\$7,914	\$8,002
Classroom-General Supplies and Textbooks	\$116	\$102	\$163	\$143	\$164
Classroom-Purchased Services	\$463	\$561	\$571	\$611	\$612
Total Support Services	\$1,680	\$1,790	\$1,872	\$2,061	\$2,150
Support Services-Salaries and Benefits	\$1,480	\$1,578	\$1,612	\$1,772	\$1,856
Total Administrative Costs	\$1,371	\$1,436	\$1,427	\$1,456	\$1,456
Administration Salaries and Benefits	\$1,226	\$1,297	\$1,246	\$1,253	\$1,281
Total Operations and Maintenance of Plant	\$1,398	\$1,390	\$1,526	\$1,556	\$1,559
Operations and Maintenance-Salaries and Benefits	\$859	\$853	\$982	\$977	\$985
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$303	\$280	\$332	\$344	\$334
Total Equipment Costs	\$8	\$8	\$14	\$40	\$14
Legal Costs	\$27	\$22	\$28	\$33	\$24
Employee Benefits as a percentage of salaries*	42.94%	44.90%	39.66%	39.23%	38.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
580	This number is unusually high because we received \$7,641,573 in one time stabilization aid	7,641,573	This is one time stabilization aid our district was awarded in which is needed (as was explained in our application) to fund our proposed budget as to avert further staff position cuts

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District pays for garbage and recyclables collection through interlocal agreement with Toms River Township	0
	District assists Township and Police with printing and is available to assist with vehicle maintenance	0
	District sports teams utilize hockey rink(s) and golf course in Toms River Township without charge	0
	District has use of township building for \$1 annual lease for our health center	0
	District has interlocal agreement for use Jetvac and other TRMUA equipment	0
	District has interlocal agreement with the TR Parking Authority whereby meter revenue from district lot is shared with the district	0
	District has Shared Services Agreement with Borough of South Toms River for the use of a vehicle for Outreach	0
Staffing - Other	District is provided with 4 School Resource Officers from Toms River Township and 1 School Resource Officer from Beachwood (all without charge), and we split the cost of 13 Class II/III Officers with Toms River Township (11), Beachwood(1) and South Toms River (1)	0
Transportation Services, including Fuel	District purchases fuel through Toms River Township	0
	District provides up to \$10,000 in transportation to Toms River Township for the summer recreation program without charge	0

Estimated Tax Rates

Municipality	Category	Amount
Beachwood Borough	(A) General Fund School Levy	8,902,225
	(D) Total School Levy	9,478,585
	(B) Estimated Net Taxable Valuation (as of 03/14/22)	818,496,516
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,033,409,934
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0876
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1580
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8614
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9172
Pine Beach Borough	(A) General Fund School Levy	2,849,806
	(D) Total School Levy	3,034,312
	(B) Estimated Net Taxable Valuation (as of 03/14/22)	251,755,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	330,818,156
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1320
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2053
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8614
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9172
South Toms River Borough	(A) General Fund School Levy	2,202,979
	(D) Total School Levy	2,346,993
	(B) Estimated Net Taxable Valuation (as of 03/14/22)	229,474,392
	(H) Estimated Equalized Valuation (as of 10/01/21)	254,429,606
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9600
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0228
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8659
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9225
Toms River	(A) General Fund School Levy	154,198,556
	(D) Total School Levy	164,181,893
	(B) Estimated Net Taxable Valuation (as of 03/14/22)	20,243,556,645
	(H) Estimated Equalized Valuation (as of 10/01/21)	17,900,054,286
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7617

Estimated Tax Rates

Municipality	Category	Amount
Toms River	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8110
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8614
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9172

Employee Contract List for District

Name	Category	Measure
Cara DiMeo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,362
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,359
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,651
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cara DiMeo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Radetich	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,947
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Radetich	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A, none can be accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helena Ilg-Gregitis	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,143
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Helena Ilg-Gregitis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A, none can be accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helena Ilg-Gregitis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Ricotta	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,988
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$103,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract, incl NJSA 18A:30-3.5

Employee Contract List for District

Name	Category	Measure
James Ricotta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Osborn	Job Title	Speech Therapist
	Job Title II	HR Director
	Base Annual Salary Amount	\$126,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Megan Osborn	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A, none can be accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Fastnacht	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,282
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,359
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,651
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Fastnacht	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Genco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Genco	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$0 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$0 per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$0 per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Doering	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,907
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Doering	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,993
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,232
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Doering	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported