

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	880.0	904.0	873.0
On Roll Special Ed Full-Time	127.0	116.0	134.0
On Roll Subtotal	1,007.0	1,020.0	1,007.0
In Private School Placements	4.0	3.0	4.0
Sent to Other Districts Special Ed	2.0	2.0	1.0
Received	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,585,732	6,585,732	6,585,732
	Total Tuition	10-1300	8,468	10,500	10,500
	Unrestricted Miscellaneous Revenues	10-1XXX	57,572	95,150	37,221
	Interest Earned on Maintenance Reserve	10-1XXX	36	75	75
	Interest Earned on Capital Reserve Funds	10-1XXX	240	150	150
	Other Restricted Miscellaneous Revenues	10-1XXX	217	0	0
	Total Revenues from Local Sources		6,652,265	6,691,607	6,633,678
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	86,264	86,264	86,264
	Extraordinary Aid	10-3131	142,751	0	0
	Categorical Special Education Aid	10-3132	792,330	792,330	792,330
	Equalization Aid	10-3176	7,404,725	8,886,231	10,519,308
	Categorical Security Aid	10-3177	373,283	373,283	373,283
	Other State Aids	10-3XXX	7,250	0	0
	Total Revenues from State Sources		8,806,603	10,138,108	11,771,185
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	32,559	31,985
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	6,282	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	47,910	0	0
	Total Revenues from Federal Sources		54,192	32,559	31,985
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	347,039	267,812	295,587
	Adjustment for Prior Year Encumbrances		0	18,678	0
	Actual Revenues (Over)/Under Expenditures		-1,285,551	0	0
General Fund Revenues	Total Operating Budget		14,574,548	17,148,764	18,732,435
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,677	0	32,286
	Total Revenues from Local Sources	20-1XXX	2,677	0	32,286
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	43,013	67,000	239,616
	Preschool Education Aid	20-3218	523,437	608,175	688,650
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	22,365	0
	Total Revenues from State Sources		566,450	697,540	928,266

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	535,001	481,808	498,137
	Title II	20-4451-4455	38,009	46,869	58,963
	Title III	20-4491-4494	9,908	11,358	26,159
	Title IV	20-4471-4474	15,943	37,280	66,199
	Arp-Idea Preschool	20-4409	0	4,685	0
	Arp-Idea Basic	20-4419	0	55,231	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	258,468	295,807	219,150
	Arp-ESSER	20-4540	0	791,188	3,359,913
	CARES Act Education Stabilization Fund	20-4530	326,360	104,528	0
	Coronavirus Relief Fund (CRF)	20-4532	106,511	0	0
	CRRSA Act-ESSER II	20-4534	0	1,035,320	1,535,532
	Total Revenues from Federal Sources		1,290,200	2,864,074	5,764,053
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	158,780	270,300	0
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-707	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,017,400	3,831,914	6,724,605
All Fund Revenues	Total Revenues/Sources		16,591,948	20,980,678	25,457,040
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	158,780	270,300	0
	Total Revenues/Sources Net of Transfers		16,433,168	20,710,378	25,457,040

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,062,124	5,364,359	5,544,043
	Special Education-Instruction	11-2XX-100-XXX	1,329,636	1,748,627	1,841,623
	Basic Skills/Remedial-Instruction	11-230-100-XXX	648,712	467,567	614,400
	Bilingual Education-Instruction	11-240-100-XXX	188,847	283,582	223,530
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	41,833	82,108	85,108
	School-Sponsored Athletics-Instruction	11-402-100-XXX	30,666	45,000	47,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	315,798	348,061	1,170,098
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,704	53,531	48,286
	Undistributed Expenditures-Health Services	11-000-213-XXX	171,727	183,084	182,455
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	345,381	355,098	416,938
	Undistributed Expenditures-Guidance	11-000-218-XXX	209,892	248,875	323,645
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	418,122	459,213	492,478
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,694	5,000	15,072
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	108,244	111,085	111,785
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,271	19,000	99,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	349,289	446,256	452,256
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	531,203	572,550	581,163
	Undistributed Expenditures-Central Services	11-000-251-XXX	282,272	296,876	333,933
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	327,577	639,410	445,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	968,154	1,151,867	1,389,456
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	209,767	356,716	388,828
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,646,472	2,852,565	3,353,975
	Total Undistributed Expenditures		6,940,567	8,099,187	9,805,168
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	36	75	75
General Fund Current Expenses	Total General Current Expense		14,242,421	16,090,505	18,160,947

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	206,530	474,749	377,650
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,453	420,453	5,453
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		211,983	895,352	383,253
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	120,144	162,907	188,235
	General Fund Grand Total		14,574,548	17,148,764	18,732,435
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	1,970	0	32,286
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	418,930	441,986	406,506
	Support Services	20-218-200-XXX	278,387	490,489	478,652
	Facility Acquisition and Construction Services	20-218-400-XXX	27,913	13,000	43,108
	Total Preschool Education Aid	20-218-XXX-XXX	725,230	945,475	928,266
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	22,365	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	725,230	967,840	928,266
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	535,001	481,808	498,137
	Title II	20-XXX-XXX-XXX	38,009	46,869	58,963
	Title III	20-XXX-XXX-XXX	9,908	11,358	26,159
	Title IV	20-XXX-XXX-XXX	15,943	37,280	66,199
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	258,468	295,807	219,150
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	55,231	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,685	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	326,360	104,528	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	106,511	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,035,320	1,535,532
	Arp ESSER Grant Program	20-487-xxx-xxx	0	791,188	3,359,913
	Total Federal Projects	20-XXX-XXX-XXX	1,290,200	2,864,074	5,764,053
Special Revenue Fund Expenses	Total Special Revenue Funds		2,017,400	3,831,914	6,724,605
All Fund Expenses	Total Expenditures/Appropriations		16,591,948	20,980,678	25,457,040
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	158,780	270,300	0
	Total Expenditures Net of Transfers		16,433,168	20,710,378	25,457,040

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	667,069	732,982	732,982	685,203
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	810,610	1,560,850	1,561,000	1,561,150
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	251,513	251,549	251,624	251,699
	Legal Reserve	303,942	515,620	247,808	0
	Unemployment Fund	310,938	309,233	309,233	309,233
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,761	31,468	31,468	31,468
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,300	\$14,354	\$16,560	\$15,905	\$17,575
Total Classroom Instruction	\$8,793	\$9,609	\$11,129	\$10,097	\$11,286
Classroom-Salaries and Benefits	\$8,484	\$8,777	\$10,031	\$9,277	\$10,068
Classroom-General Supplies and Textbooks	\$215	\$759	\$830	\$579	\$933
Classroom-Purchased Services	\$95	\$74	\$269	\$241	\$285
Total Support Services	\$1,665	\$1,746	\$2,141	\$2,153	\$2,433
Support Services-Salaries and Benefits	\$1,528	\$1,579	\$1,917	\$1,939	\$1,990
Total Administrative Costs	\$1,633	\$1,790	\$1,778	\$2,209	\$2,095
Administration Salaries and Benefits	\$829	\$1,229	\$976	\$1,178	\$1,054
Total Operations and Maintenance of Plant	\$935	\$1,098	\$1,325	\$1,268	\$1,566
Operations and Maintenance-Salaries and Benefits	\$448	\$522	\$573	\$552	\$658
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$127	\$92	\$165	\$157	\$170
Total Equipment Costs	\$44	\$236	\$507	\$483	\$423
Legal Costs	\$14	\$38	\$23	\$45	\$45
Employee Benefits as a percentage of salaries*	31.63%	30.82%	30.01%	29.86%	34.98%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition from State	10,500	Anticipated tuition for homeless student
190	Tuition	10,500	Anticipated tuition from homeless student
460	State Aid	10,519,308	Increase in State Aid
520	Stat Aid Funding	11,771,185	Increase in State Aid Funding
75880	Technology Equipment	217,500	Core Switch, Phone, Sound System and lighting upgrade
	Maintenance and Transportation	160,000	Playground rubber mat and Electric bus Charging Station
830	Special Revenue Fund	5,764,053	Increase in CRRSA and ARP Funds

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	School Business Administrator is shared with PC Manchester Regional Board of Education (MRHS)	30,000
	Payroll Personnel is shared with MRHS	35,289
	Human Resources is Shared with MRHS	55,027
Custodial and Maintenance Services	Lead Custodial Services is shared MRHS	15,000
Insurance Coverages and Benefits	District is a member of Joint Insurance Fund	0
Municipal/Public Works	Snow removal assistance is provided by the borough of haledon	0
Purchasing	District is a member of ACES for energy needs	0
	District is a member of co-ops (Hunterdon, Middlesex Regional and Ed Data)	0
Special Education Services	Director of Special Services is shared with MRHS	73,000
Staffing - Other	Speech Therapist is shared with MRHS	20,320
Technology Services	Technology Personnel is shared with MRHS	0
	Technology Services Personnel shared with MRHS	195,000
Transportation Services, including Fuel	District Purchases fuel for fleet from Borough of Haledon	0
	Ed Services Commission for its non-public and special education route	0

Estimated Tax Rates

Municipality	Category	Amount
Haledon Boro	(A) General Fund School Levy	6,585,732
	(D) Total School Levy	6,585,732
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	507,600,100
	(H) Estimated Equalized Valuation (as of 10/01/21)	738,757,241
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2974
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2974
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8915
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8915

Employee Contract List for District

Name	Category	Measure
Beth Barnhill	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,626
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday,Floating,Breaveme
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Barnhill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Wacha	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday,Floating,Breaveme

Employee Contract List for District

Name	Category	Measure
Christopher Wacha	Total Allowances Amount	\$7,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	daily rate up to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	daily rate up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Queli	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,729
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Queli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday,Floating,Breaveme
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Queli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Territo	Job Title	Vice Principal
	Job Title II	After Care Director
	Base Annual Salary Amount	\$116,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday,Floating,Breaveme
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days

Employee Contract List for District

Name	Category	Measure
Jeffrey Territo	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maribel Martinez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services Director
	Base Annual Salary Amount	\$130,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Maribel Martinez	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday,Floating,Breaveme
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia DeVito	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$103,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday,Floating,Breaveme
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 daily rate to max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia DeVito	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Information Technology
	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Job Title II	Technology Director
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	31
	Shared County	31
	Shared District	1920
	Shared District	1920
	Job Title Other District	Technology Coordinator
	Job Title Other District	Technology Director
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday,Floating,Breaveme
	Description of Other Contracted Non-Working Days	Holilday,Floating,Breavem
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid through MRHS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Haledon pays \$122,000 to MRHS Position
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services Agreement	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid through MRHS-Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Haledon pays \$30,000 to MRHS for Shared BA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported