

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	719.0	727.0	750.0
On Roll Special Ed Full-Time	167.0	168.0	177.0
On Roll Subtotal	886.0	895.0	927.0
In Private School Placements	6.0	6.0	6.0
Sent to Other Districts Special Ed	1.0		0.0
Received	0.0	0.0	23.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,094,980	15,396,879	15,722,542
	Total Tuition	10-1300	27,200	20,000	51,000
	Transportation Fees from Individuals	10-1410	0	0	13,000
	Unrestricted Miscellaneous Revenues	10-1XXX	66,850	5,000	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	8,536	0	0
	Total Revenues from Local Sources		15,197,566	15,422,879	15,787,542
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	124,510	124,510	124,510
	Extraordinary Aid	10-3131	36,363	0	0
	Categorical Special Education Aid	10-3132	582,384	740,157	907,809
	Categorical Security Aid	10-3177	23,895	23,895	35,007
	Other State Aids	10-3XXX	9,570	0	0
	Total Revenues from State Sources		776,722	888,562	1,067,326
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,296	13,389	15,043
	Total Revenues from Federal Sources		16,296	13,389	15,043
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	646,173	650,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,200,000	0
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	276,618	0
	Actual Revenues (Over)/Under Expenditures		377,372	0	0
General Fund Revenues	Total Operating Budget		16,367,956	18,547,621	17,519,911
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	37,880	2,705	0
	Other Revenue from Local Sources	20-1XXX	13,834	11,218	0
	Total Revenues from Local Sources	20-1XXX	51,714	13,923	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	112,400	128,208	108,977
	Title II	20-4451-4455	25,974	22,078	17,615
	Title III	20-4491-4494	3,366	1,316	0
	Title IV	20-4471-4474	0	10,000	8,500
	Arp-Idea Preschool	20-4409	0	0	3,482
	Arp-Idea Basic	20-4419	0	0	40,867
	I.D.E.A. Part B (Handicapped)	20-4420-4429	212,257	209,408	177,997
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	80,269
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	940,155
	CARES Act Education Stabilization Fund	20-4530	97,624	0	0
	Coronavirus Relief Fund (CRF)	20-4532	46,451	0	0
	CRRSA Act-ESSER II	20-4534	243,550	174,773	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	26,846	0
	Other	20-4XXX	27,243	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		768,865	617,629	1,502,862
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,754	-1,685	0
Special Revenue Fund Revenues	Total Grants and Entitlements		818,825	629,867	1,502,862
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	378,296	376,253	211,079
	Total Revenues from Local Sources		378,296	376,253	211,079
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	28,948	30,557	33,481
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		407,244	406,810	244,560
Debt Service Fund Revenues	Total Repayment of Debt		407,244	406,810	244,560
All Fund Revenues	Total Revenues/Sources		17,594,025	19,584,298	19,267,333
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,594,025	19,584,298	19,267,333

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,055,017	6,467,143	6,526,899
	Special Education-Instruction	11-2XX-100-XXX	1,656,752	1,868,212	2,028,439
	Basic Skills/Remedial-Instruction	11-230-100-XXX	185,187	188,207	192,688
	Bilingual Education-Instruction	11-240-100-XXX	0	1,000	1,750
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,444	59,000	53,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	267,896	308,844	128,635
	Undistributed Expenditures-Health Services	11-000-213-XXX	226,176	265,236	259,415
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	219,948	232,232	242,807
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	224,183	224,879	221,459
	Undistributed Expenditures-Guidance	11-000-218-XXX	123,275	128,845	131,422
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	610,483	644,623	736,073
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	45,269	37,492	66,538
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	236,380	242,673	270,167
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,800	19,000	12,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	431,954	553,611	498,403
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	501,159	590,751	626,219
	Undistributed Expenditures-Central Services	11-000-251-XXX	379,954	455,112	431,970
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	2,798	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,042,656	1,099,067	1,238,734
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	382,023	506,647	465,272
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,887,564	3,235,135	3,346,875
	Total Undistributed Expenditures		7,586,720	8,546,945	8,675,989
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		15,523,120	17,131,007	17,479,265
Capital Outlay	Equipment	12-XXX-XXX-730	0	80,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	844,836	1,336,114	20,146
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		844,836	1,416,614	20,646

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	20,000
	General Fund Grand Total		16,367,956	18,547,621	17,519,911
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,834	11,218	0
	Student Activity Fund	20-475-XXX-XXX	36,126	1,020	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	112,400	128,208	108,977
	Title II	20-XXX-XXX-XXX	25,974	22,078	17,615
	Title III	20-XXX-XXX-XXX	3,366	1,316	0
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	212,257	209,408	177,997
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	0	40,867
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	0	3,482
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	97,624	0	0
	Other	20-XXX-XXX-XXX	27,243	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	46,451	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	243,550	174,773	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	26,846	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	940,155
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	80,269
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	768,865	617,629	1,502,862
Special Revenue Fund Expenses	Total Special Revenue Funds		818,825	629,867	1,502,862

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	407,244	406,810	244,560
	Total Debt Service Funds		407,244	406,810	244,560
All Fund Expenses	Total Expenditures/Appropriations		17,594,025	19,584,298	19,267,333
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,594,025	19,584,298	19,267,333

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	437,640	734,841	700,651	700,651
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,168,202	2,464,224	1,264,724	1,265,224
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	555,440	555,440	455,940	456,440
	Legal Reserve	1,330,703	1,261,983	650,000	0
	Unemployment Fund	140,564	182,369	192,369	202,369
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,720	23,474	23,159	23,159
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,239	\$16,859	\$18,222	\$18,229	\$18,234
Total Classroom Instruction	\$7,407	\$11,235	\$12,229	\$12,052	\$11,945
Classroom-Salaries and Benefits	\$6,953	\$10,588	\$11,530	\$11,257	\$11,316
Classroom-General Supplies and Textbooks	\$156	\$479	\$514	\$614	\$451
Classroom-Purchased Services	\$298	\$168	\$186	\$181	\$179
Total Support Services	\$1,673	\$2,375	\$2,532	\$2,487	\$2,591
Support Services-Salaries and Benefits	\$1,454	\$2,111	\$2,246	\$2,191	\$2,263
Total Administrative Costs	\$1,238	\$1,833	\$1,986	\$2,190	\$2,070
Administration Salaries and Benefits	\$1,062	\$1,600	\$1,695	\$1,818	\$1,775
Total Operations and Maintenance of Plant	\$841	\$1,336	\$1,361	\$1,390	\$1,527
Operations and Maintenance-Salaries and Benefits	\$463	\$716	\$753	\$736	\$866
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$65	\$57	\$87	\$85	\$73
Total Equipment Costs	\$88	\$0	\$78	\$89	\$0
Legal Costs	\$3	\$16	\$20	\$22	\$18
Employee Benefits as a percentage of salaries*	24.84%	27.50%	31.64%	28.72%	28.23%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	8th grade students taking classes at the Regional High School-STEAM, Italian, Computer Science	0
Insurance Coverages and Benefits	Participating in pool with NJISBAIG	0
Professional Staff Development	Professional Development Workshop for teachers and administrators shared with Regional School District	0
Purchasing	Hunterdon County Educational Services Commission	0
	Northern Region Educational Services Commission	0
	Education Services Commission of New Jersey	0
	Pennsylvania Educational Purchasing Program	0
	OMNIA Partners, Public Sector	0
Staffing - Other	Agreement with NRESC for AESOP	0
Technology Services	Agreement with Northern Regional Educational Service Commission for Technology Services	0
Transportation Services, including Fuel	Agreement with Northern Regional Educational Service Commission for Special Education Transportation	0
	Agreement with Essex County Educational Service Commission for Special Education Transportation	0
	Gasoline for district vehicles procured from Little Falls Township	0

Estimated Tax Rates

Municipality	Category	Amount
Little Falls	(A) General Fund School Levy	15,559,710
	(D) Total School Levy	15,688,675
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,535,481,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,782,818,682
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0133
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0217
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8728
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8800

Employee Contract List for District

Name	Category	Measure
Charles Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$86,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eva Lonsky	Job Title	Other
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$87,978
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Eva Lonsky	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$115
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margaret Duca	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$85,143
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Margaret Duca	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays & Summers
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at Retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Margaret Duca	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Sanzari-Stevens	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/04/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,368
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout

Employee Contract List for District

Name	Category	Measure
Melissa Sanzari-Stevens	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sherri Glassman	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Sherri Glassman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout of Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Marinelli	Job Title	Superintendent
	Job Title II	Dir. of Curriculum
	Base Annual Salary Amount	\$196,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Marinelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported