

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	12,342.0	12,058.0	13,385.0
On Roll Special Ed Full-Time	1,730.0	1,578.0	482.0
On Roll Subtotal	14,072.0	13,636.0	13,867.0
In Private School Placements	150.5	142.0	237.0
Sent to Contracted Preschool	321.0	327.0	0.0
Sent to Other Districts Regular	66.0	78.0	539.0
Sent to Other Districts Special Ed	73.5	74.5	36.0
Received	8.0	2.0	2.0
In State Facilities	20.0	9.0	9.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,818,577	16,818,577	16,818,577
	Total Tuition	10-1300	92,749	197,000	197,000
	Rents and Royalties	10-1910	0	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	707,005	590,000	590,000
	Interest Earned on Maintenance Reserve	10-1XXX	16,298	0	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,226	0	10,000
	Total Revenues from Local Sources		17,643,855	17,615,577	17,635,577
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,978,076	1,978,076	1,978,076
	Extraordinary Aid	10-3131	8,804,425	3,500,000	3,500,000
	Categorical Special Education Aid	10-3132	12,147,460	12,147,460	12,147,460
	Educational Adequacy Aid	10-3175	19,998,279	19,998,279	19,998,279
	Equalization Aid	10-3176	207,435,613	221,185,844	231,239,148
	Categorical Security Aid	10-3177	6,745,057	6,745,057	6,745,057
	Total Revenues from State Sources		257,108,910	265,554,716	275,608,020
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	815,210	875,697	790,756
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	79,817	0	0
	Total Revenues from Federal Sources		895,027	875,697	790,756
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	20,286,540	27,220,080	27,937,445
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	7,047,654	1,278,321	9,500,000
	Withdrawal from Maintenance Reserve	10-310	7,344,000	7,490,879	7,640,697
	Adjustment for Prior Year Encumbrances		0	3,487,807	0
	Actual Revenues (Over)/Under Expenditures		-34,812,373	0	0
General Fund Revenues	Total Operating Budget		275,513,613	323,523,077	339,112,495
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	47,981	241,324	223,542
	Scholarship Fund Revenue	20-1770	26,610	41,242	33,373
	Other Revenue from Local Sources	20-1XXX	75,280	0	0
	Total Revenues from Local Sources	20-1XXX	149,871	282,566	256,915

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,835,620	1,768,916	2,325,542
	Preschool Education Aid	20-3218	20,610,587	24,950,735	24,612,529
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	2,433,942	0
	Other Restricted Entitlements	20-32XX	2,644,415	4,247,660	2,356,071
	Total Revenues from State Sources		26,090,622	33,401,253	29,294,142
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	9,173,054	9,325,615	7,145,717
	Title III	20-4491-4494	638,803	721,555	475,766
	Arp-Idea Preschool	20-4409	0	84,068	0
	Arp-Idea Basic	20-4419	0	992,638	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	4,230,927	5,396,653	3,798,930
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	1,586,700	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	108,179	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	108,179	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Vocational Education	20-4430	127,787	0	0
	Addressing Student Learning Loss Grant	20-4533	0	155,167	0
	Arp-ESSER	20-4540	0	56,101,011	0
	Adult Basic Education	20-4440	208,137	183,000	149,040
	CARES Act Education Stabilization Fund	20-4530	4,433,975	2,795,370	0
	Coronavirus Relief Fund (CRF)	20-4532	1,734,069	0	0
	CRRSA Act-ESSER II	20-4534	6,190,930	18,771,305	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	1,601,949	0
	Other	20-4XXX	1,392,022	3,765,247	1,128,873
	CRRSA Act-Mental Health Grant	20-4536	0	72,184	0
	Total Revenues from Federal Sources		28,129,704	101,857,321	12,698,326

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	5,076,078	4,450,084	2,325,542
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,754,937	1,754,937
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,351	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-14,354	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		61,185,507	141,746,161	46,329,862
All Fund Revenues	Total Revenues/Sources		336,699,120	465,269,238	385,442,357
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	5,076,078	4,450,084	2,325,542
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,754,937	1,754,937
	Total Revenues/Sources Net of Transfers		329,868,105	459,064,217	381,361,878

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,340,545	12,636,113	14,423,941
	Special Education-Instruction	11-2XX-100-XXX	684,680	926,636	737,859
	Bilingual Education-Instruction	11-240-100-XXX	49,590	0	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	980,542	1,270,822	1,277,594
	Before/After School Programs	11-421-XXX-XXX	267	9,487	0
	Summer School	11-422-XXX-XXX	1,315,707	0	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	13,703	61,750	78,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	25,374,435	31,452,829	29,588,860
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	185,944	168,669	110,410
	Undistributed Expenditures-Health Services	11-000-213-XXX	307,545	630,528	674,215
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	8,036,993	9,674,560	9,621,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	5,172,965	5,609,583	6,120,845
	Undistributed Expenditures-Guidance	11-000-218-XXX	145,968	149,972	152,721
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,340,541	5,980,755	5,489,231
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,580,993	2,237,581	2,809,292
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	17,899	39,458	15,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	267,237	424,367	428,029
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,040,478	2,595,048	2,613,314
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,214,073	2,384,470	2,078,201
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,127,441	3,910,578	3,872,171
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,500,812	1,737,608	2,086,550
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	21,530,622	31,929,580	30,959,220
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,474,900	7,348,160	9,522,446
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,358,120	22,153,616	22,725,393
	Total Undistributed Expenditures		99,676,966	128,427,362	128,866,898
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	16,298	0	10,000
General Fund Current Expenses	Total General Current Expense		112,078,298	143,332,170	145,394,292

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	101,286	952,779	174,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	7,047,654	1,278,321	9,500,000
	Increase In Capital Reserve	10-604	10,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	9,226	0	10,000
	Total Capital Outlay		17,158,166	2,231,100	9,684,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	16,613,389	18,841,207	21,429,711
	General Fund Contribution to School Based Budgeting	10-000-520-930	129,663,760	159,118,600	162,604,492
	General Fund Grand Total		275,513,613	323,523,077	339,112,495
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	75,280	0	0
	Student Activity Fund	20-475-XXX-XXX	46,630	241,324	223,542
	Scholarship Fund	20-476-XXX-XXX	12,256	41,242	33,373
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	13,714,827	15,253,399	14,644,512
	Support Services	20-218-200-XXX	16,562,395	17,658,134	16,369,588
	Facility Acquisition and Construction Services	20-218-400-XXX	0	13,139	4,450
	Total Preschool Education Aid	20-218-XXX-XXX	30,277,222	32,924,672	31,018,550
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	204,168	215,892	178,337
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	555,972	1,795,148	493,363
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	612,555	999,054	865,001
	Nonpublic Nursing Services	20-XXX-XXX-XXX	379,338	416,192	292,202
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	151,074	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	648,539	650,300	527,168
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	2,433,942	0
	Other	20-XXX-XXX-XXX	243,843	20,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	32,921,637	39,606,274	33,374,621

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	845,622	1,147,694	862,803
	Title III	20-XXX-XXX-XXX	267,763	275,314	192,266
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,230,927	5,396,653	3,798,930
	Vocational Education	20-XXX-XXX-XXX	127,787	0	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	992,638	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	84,068	0
	Adult Education	20-XXX-XXX-XXX	208,137	183,000	149,040
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,433,975	2,795,370	0
	Other	20-XXX-XXX-XXX	1,247,070	3,765,247	1,062,373
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	1,734,069	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	144,952	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	0	155,167	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	6,190,930	18,771,305	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	1,601,949	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	72,184	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	56,101,011	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	1,586,700	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	108,179	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	108,179	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	8,698,472	8,624,162	6,632,914
	Total Federal Projects	20-XXX-XXX-XXX	28,129,704	101,857,321	12,698,326
Special Revenue Fund Expenses	Total Special Revenue Funds		61,185,507	141,746,161	46,329,862
All Fund Expenses	Total Expenditures/Appropriations		336,699,120	465,269,238	385,442,357
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	5,076,078	4,450,084	2,325,542
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,754,937	1,754,937	1,754,937
	Total Expenditures Net of Transfers		329,868,105	459,064,217	381,361,878

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	30,048,660	43,223,846	40,624,458	12,801,411
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,325,975	11,287,547	10,009,226	519,226
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	20,628,814	12,482,350	8,883,564	1,252,867
	Legal Reserve	0	114,398	114,398	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	218,211	219,562	219,562	219,562
	Scholarship Fund	23,060	37,414	37,414	37,414
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,874	\$18,734	\$21,950	\$23,648	\$23,671
Total Classroom Instruction	\$10,310	\$10,825	\$12,495	\$13,383	\$13,608
Classroom-Salaries and Benefits	\$9,706	\$10,383	\$11,624	\$12,384	\$12,274
Classroom-General Supplies and Textbooks	\$321	\$206	\$415	\$449	\$740
Classroom-Purchased Services	\$283	\$237	\$457	\$550	\$594
Total Support Services	\$3,493	\$3,661	\$4,301	\$4,590	\$4,597
Support Services-Salaries and Benefits	\$2,618	\$2,742	\$3,189	\$3,385	\$3,468
Total Administrative Costs	\$1,687	\$1,790	\$1,986	\$2,180	\$2,166
Administration Salaries and Benefits	\$1,521	\$1,622	\$1,793	\$1,968	\$1,968
Total Operations and Maintenance of Plant	\$2,053	\$2,139	\$2,811	\$3,161	\$3,122
Operations and Maintenance-Salaries and Benefits	\$1,030	\$1,075	\$1,246	\$1,315	\$1,461
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$146	\$122	\$156	\$165	\$166
Total Equipment Costs	\$55	\$14	\$82	\$121	\$47
Legal Costs	\$17	\$19	\$22	\$23	\$24
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$623	\$686	\$557	\$698	\$531
Employee Benefits as a percentage of salaries*	33.27%	31.99%	40.89%	40.23%	39.66%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	38,619	0	0
	General Fund Contribution (15-5200)	129,623,213	159,118,600	162,604,492
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	8,700,400	8,624,162	6,632,914
	Total SBB Resources	138,362,232	167,742,762	169,237,406
Appropriations	Instruction (15-XXX-100-XXX)	87,288,543	99,008,363	100,962,867
	Support Services (15-XXX-2XX-XXX)	51,001,195	68,203,770	67,864,539
	Equipment (15-XXX-XXX-73X)	72,494	530,629	410,000
	Total SBB Appropriations	138,362,232	167,742,762	169,237,406

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The Board of Education has entered into shared service agreements with the City of Passaic for the following: School Resource Officers, purchase of diesel fuel for district vehicles, loaning of equipment by each entity in case of need, purchase of rock salt and election services. The City of Passaic uses the district schools to conduct all elections. There is a nominal payment received from the city for the use of the schools. The Board of Education pays the City of Passaic in accordance with state law, fees and expenses to conduct the Annual School Election.	0
Others	Use of School Facilities - The Board of Education permits local non-profit groups and the City of Passaic to use our facilities for various local activities. In most cases, all rental, custodial over and utility fees are waived because the activity directly affects the school children of Passaic.	0
	Sale of Board Personal Property - The Board of Education from time-to-time makes available obsolete equipment and furniture to non-public agencies in the city. The items are sold at a very low price as the board understands the commitment these groups have to the people of Passaic.	0
	Parental Contracts - The Board of Education has parental contracts where the parents are paid to transport their children to an out of district special education school. The payment to the parents represents a savings of at least 50% over a private company providing the transportation.	0
	Jointure Transportation Routes - The Board of Education enters into joint transportation routes with school districts (Clifton, Paterson) that are coordinated by the Northern Regional Educational Services Commission. The jointures allow the Board of Education to share the cost of transportation and generate savings to the district.	0
	Public Library - The Board of Education utilizes the public libraries in the City of Passaic for courses to be taken on-site.	0
Purchasing	Purchasing Cooperatives - The Board of Education purchases the following from the State of New Jersey mandated purchasing cooperatives: Service Purchasing Cooperative Natural Gas Alliance for Competitive Energy Services, Comprehensive General Liability Insurance and Property Insurance through the New Jersey School Insurance Group. The above purchasing cooperatives are being used by hundreds of school districts in New Jersey.	0
	New Jersey State Contracts - The Board of Education participates in the New Jersey Cooperative Purchasing Program where the district benefits from the buying power of the State of New Jersey. Among the items purchased are as follows: school supplies, office supplies, office equipment maintenance contracts, computers, copiers & copier supplies, and office furniture.	0
	Educational Data Services/Educational Services Commission of Morris County - The Board of Education is a participating member of the cooperative purchasing system administered by Educational Data Services of Saddle Brook and coordinated by the Educational Services Commission of Morris County. The district purchases school and office supplies with the purchasing power of over 170 school districts. The Board of Education also participates with the Educational Services Commission of New Jersey and the Hunterdon County Educational Services Commission.	0

Estimated Tax Rates

Municipality	Category	Amount
Passaic City	(A) General Fund School Levy	16,818,577
	(D) Total School Levy	16,818,577
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,944,212,798
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,293,101,153
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5712
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5712
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3918
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3918

Employee Contract List for District

Name	Category	Measure
Dr. Manuel Negrón	Job Title	Other
	Job Title II	Chief of Operations
	Base Annual Salary Amount	\$174,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$5,720
	Total Bonuses Amount	\$14,566
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$1,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Manuel Negron	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Truppo	Job Title	Other
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$197,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Jeffrey Truppo	Total Allowances Amount	\$11,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Miguel Frias	Job Title	Other
	Job Title II	Director of HR
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Miguel Frias	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$5,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Miguel Frias	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
R. Aaron Bowman	Job Title	Other
	Job Title II	School Business Admin.
	Base Annual Salary Amount	\$174,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$10,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
R. Aaron Bowman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Montanez-Diodonet	Job Title	Other
	Job Title II	Superintendent of Schools
	Base Annual Salary Amount	\$209,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/06/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Sandra Montanez-Diodonet	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$21,200
	Total Bonuses Amount	\$20,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported