

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,542.0	1,476.0	1,501.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	4.0
On Roll Special Ed Full-Time	195.0	295.0	263.0
On Roll Special Ed Shared-Time	6.0	2.0	0.0
On Roll Subtotal	1,743.0	1,773.0	1,768.0
In Private School Placements	16.5	9.0	19.0
Sent to Other Districts Regular	0.0	0.0	66.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	145.0	151.0	85.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,332,991	25,586,321	25,330,458
	Total Tuition	10-1300	2,938,218	2,461,500	2,423,000
	Rents and Royalties	10-1910	33,123	23,037	23,575
	Unrestricted Miscellaneous Revenues	10-1XXX	46,890	27,500	12,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,875	3,875
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,750	7,750
	Other Restricted Miscellaneous Revenues	10-1XXX	569	0	0
	Total Revenues from Local Sources		28,351,791	28,109,983	27,801,158
General Fund Revenues from State Sources	School Choice Aid	10-3116	111,924	104,148	108,380
	Categorical Transportation Aid	10-3121	176,038	176,038	176,038
	Extraordinary Aid	10-3131	1,162,263	246,100	0
	Categorical Special Education Aid	10-3132	953,729	953,729	953,729
	Equalization Aid	10-3176	3,437,657	4,986,465	7,250,807
	Categorical Security Aid	10-3177	43,115	43,115	43,115
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	94,469	0
	Total Revenues from State Sources		5,884,726	6,604,064	8,532,069
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,627	26,690	23,445
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	198	0	0
	Total Revenues from Federal Sources		6,825	26,690	23,445
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	496,780	578,646	693,408
	Withdrawal from Capital Reserve for Local Share	10-307	93,664	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	402,787	1,863,318
	Withdrawal from Maintenance Reserve	10-310	123,543	123,543	123,932
	Adjustment for Prior Year Encumbrances		0	128,591	0
	Actual Revenues (Over)/Under Expenditures		-2,073,606	0	0
General Fund Revenues	Total Operating Budget		32,883,723	35,974,304	39,037,330

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	271,062	0	0
	Other Revenue from Local Sources	20-1XXX	10,662	57,752	0
	Total Revenues from Local Sources	20-1XXX	281,724	57,752	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	293,058	482,043	334,192
	Title II	20-4451-4455	32,094	64,537	86,116
	Title III	20-4491-4494	10,734	38,024	30,051
	Title IV	20-4471-4474	13,504	22,843	19,143
	Arp-Idea Preschool	20-4409	0	7,019	0
	Arp-Idea Basic	20-4419	0	82,356	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	469,884	446,077	356,862
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	141,929	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	2,305,290	0
	CARES Act Education Stabilization Fund	20-4530	216,832	15,203	0
	Coronavirus Relief Fund (CRF)	20-4532	84,018	0	0
	CRRSA Act-ESSER II	20-4534	0	1,025,743	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	65,827	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,120,124	4,866,891	826,364
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		19,544	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,421,392	4,924,643	826,364
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	278,450	277,012	272,071
	Total Revenues from Local Sources		278,450	277,012	272,071
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	123,088	122,451	120,267

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		401,538	399,463	392,338
	Actual Revenues (Over)/Under Expenditures		-77	0	0
Debt Service Fund Revenues	Total Repayment of Debt		401,461	399,463	392,338
All Fund Revenues	Total Revenues/Sources		34,706,576	41,298,410	40,256,032
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,706,576	41,298,410	40,256,032

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,307,538	11,189,456	11,580,605
	Special Education-Instruction	11-2XX-100-XXX	3,402,763	3,662,875	3,672,711
	Basic Skills/Remedial-Instruction	11-230-100-XXX	245,174	193,110	277,100
	Bilingual Education-Instruction	11-240-100-XXX	181,983	245,097	246,565
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	151,565	209,756	214,228
	School-Sponsored Athletics-Instruction	11-402-100-XXX	438,086	518,457	556,757
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,671,290	1,826,694	2,291,784
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	72,850	85,863	65,200
	Undistributed Expenditures-Health Services	11-000-213-XXX	442,750	554,712	541,357
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	457,140	489,167	453,543
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,103,222	1,105,743	1,158,895
	Undistributed Expenditures-Guidance	11-000-218-XXX	584,382	602,188	689,721
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	592,274	624,389	635,411
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	465,867	490,759	469,137
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	163,245	249,624	268,619
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	440	9,324	10,650
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	466,144	513,558	521,779
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,537,189	1,558,359	1,539,271
	Undistributed Expenditures-Central Services	11-000-251-XXX	415,492	452,766	443,309
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	292,037	300,962	314,096
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,411,787	2,959,407	3,151,756
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	781,546	1,147,632	1,485,724
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,513,048	5,778,005	5,691,092
	Total Undistributed Expenditures		16,970,703	18,749,152	19,731,344
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,875	3,875
	Increase In Maintenance Reserve	10-606	300,000	0	0
General Fund Current Expenses	Total General Current Expense		31,997,812	34,771,778	36,283,185

Passaic		Pompton Lakes Boro			
Advertised Appropriations					
Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	198,782	239,553	68,286
	Facilities Acquisition and Construction Services	12-000-400-XXX	94,109	800,139	2,510,625
	Increase In Capital Reserve	10-604	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	7,750	7,750
	Total Capital Outlay		792,891	1,047,442	2,586,661
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	93,020	0	0
	Total Summer School	13-422-X00-XXX	93,020	0	0
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	0	134,639	146,364
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	20,445	21,120
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	0	155,084	167,484
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	93,020	155,084	167,484
General Fund Expenses and Transfers	General Fund Grand Total		32,883,723	35,974,304	39,037,330
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,662	57,752	0
	Student Activity Fund	20-475-XXX-XXX	290,606	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	293,058	482,043	334,192
	Title II	20-XXX-XXX-XXX	32,094	64,537	86,116
	Title III	20-XXX-XXX-XXX	10,734	38,024	30,051
	Title IV	20-XXX-XXX-XXX	13,504	22,843	19,143
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	469,884	446,077	356,862
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	82,356	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	7,019	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	216,832	15,203	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	84,018	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,025,743	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	65,827	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,305,290	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	141,929	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,120,124	4,866,891	826,364
Special Revenue Fund Expenses	Total Special Revenue Funds		1,421,392	4,924,643	826,364
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	401,461	399,463	392,338
	Total Debt Service Funds		401,461	399,463	392,338
All Fund Expenses	Total Expenditures/Appropriations		34,706,576	41,298,410	40,256,032
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,706,576	41,298,410	40,256,032

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,034,670	2,055,612	1,327,238	1,327,238
	Repayment of Debt	3	80	0	0
Restricted for General Operating Budget	Capital Reserve	1,618,863	2,025,199	2,030,162	174,594
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	951,055	1,127,512	1,007,844	887,787
	Legal Reserve	463,937	1,043,680	693,408	0
	Unemployment Fund	400,955	401,524	401,524	401,524
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	201,099	181,555	181,555	181,555
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,509	\$16,976	\$18,179	\$17,937	\$18,422
Total Classroom Instruction	\$11,259	\$10,244	\$10,871	\$10,695	\$10,984
Classroom-Salaries and Benefits	\$10,757	\$9,744	\$10,171	\$9,968	\$10,053
Classroom-General Supplies and Textbooks	\$294	\$295	\$321	\$317	\$507
Classroom-Purchased Services	\$208	\$206	\$379	\$410	\$424
Total Support Services	\$2,029	\$2,798	\$2,977	\$2,925	\$2,985
Support Services-Salaries and Benefits	\$1,848	\$2,604	\$2,688	\$2,644	\$2,718
Total Administrative Costs	\$2,001	\$1,945	\$1,979	\$1,962	\$1,961
Administration Salaries and Benefits	\$1,863	\$1,810	\$1,830	\$1,797	\$1,806
Total Operations and Maintenance of Plant	\$1,760	\$1,561	\$1,831	\$1,845	\$1,955
Operations and Maintenance-Salaries and Benefits	\$955	\$768	\$855	\$841	\$827
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$458	\$406	\$499	\$488	\$511
Total Equipment Costs	\$55	\$115	\$40	\$135	\$39
Legal Costs	\$15	\$31	\$19	\$19	\$18
Employee Benefits as a percentage of salaries*	26.41%	26.39%	25.23%	26.15%	25.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	PIP FOR WORKMAN'S COMP; PIP GENERAL DISTRICT LIABILITY INSURANCE	0
Municipal/Public Works	POMPTON LAKES BOROUGH TRASH AND RECYCLING REMOVAL	0
Purchasing	EDUCATIONAL DATA SERIVCES COMMISSION MEMBER; ACES; HUNTERDON PURCHASING CO-OP, ETC.	0
Special Education Services	NRESC CONTRACT FOR OT, PT, SPEECH, HOME ABAT'S SERVICES	0
Transportation Services, including Fuel	NRESC BUSING FOR SPECIAL ED AND REGULAR ED ROUTES, FIELD TRIPS AND ATHLETICS	0
	PURCHASE FUEL FROM BLOOMINGDALE BOROUGH	0
	PURCHASE VEHICLE REPAIR/MAINTENANCE SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Pompton Lakes Borough	(A) General Fund School Levy	25,458,392
	(D) Total School Levy	25,736,841
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,190,289,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,357,538,435
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1388
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1622
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.8753
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.8958

Employee Contract List for District

Name	Category	Measure
ANGELA SPASEVSKI	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$17,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,212
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANGELA SPASEVSKI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KEVIN HAZELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$135,462
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
KEVIN HAZELL	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAUL AMOROSO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL AMOROSO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,960
	Total Bonuses Amount	\$15,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,090
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,652
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL AMOROSO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TODD BRUNNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$94,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT

Employee Contract List for District

Name	Category	Measure
TODD BRUNNER	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported