

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	873.0	867.0	863.0
On Roll Special Ed Full-Time	175.0	202.0	237.0
On Roll Subtotal	1,048.0	1,069.0	1,100.0
In Private School Placements	5.0	6.0	9.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	3.0	4.0	3.0
Received	11.0	11.0	10.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,436,344	20,668,708	21,381,133
	Other Local Governmental Units-Restricted	10-12XX	0	30,000	25,000
	Total Tuition	10-1300	1,095,213	983,980	885,582
	Transportation Fees from Other Local Education Authorities	10-1420-1440	112,765	135,000	135,000
	Rents and Royalties	10-1910	0	6,946	6,360
	Unrestricted Miscellaneous Revenues	10-1XXX	78,803	62,000	60,500
	Interest Earned on Maintenance Reserve	10-1XXX	94	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	450	500	500
	Total Revenues from Local Sources		21,723,669	21,887,334	22,494,275
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	573,133	573,133	573,133
	Extraordinary Aid	10-3131	474,929	175,000	182,000
	Categorical Special Education Aid	10-3132	983,693	983,693	983,693
	Equalization Aid	10-3176	779,224	440,777	225,983
	Categorical Security Aid	10-3177	98,526	98,526	98,526
	Other State Aids	10-3XXX	12,760	0	0
	Total Revenues from State Sources		2,922,265	2,271,129	2,063,335
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,874	18,063	26,737
	Total Revenues from Federal Sources		6,874	18,063	26,737
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,728,040	1,887,632
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	189,363	722,000
	Adjustment for Prior Year Encumbrances		0	51,430	0
	Actual Revenues (Over)/Under Expenditures		-2,065,042	0	0
General Fund Revenues	Total Operating Budget		22,587,766	26,145,359	27,193,979
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	32,555	0	0
	Other Revenue from Local Sources	20-1XXX	12,897	0	0
	Total Revenues from Local Sources	20-1XXX	45,452	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	69,000	89,478	80,645
	Title II	20-4451-4455	30,600	25,310	25,284
	I.D.E.A. Part B (Handicapped)	20-4420-4429	306,123	233,716	242,715
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp-ESSER	20-4540	0	0	824,143
	CARES Act Education Stabilization Fund	20-4530	78,885	0	0
	Coronavirus Relief Fund (CRF)	20-4532	38,945	0	0
	CRRSA Act-ESSER II	20-4534	0	183,352	183,352
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		523,553	601,856	1,436,139
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		90	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		569,095	601,856	1,436,139
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	191,065	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	678,273	880,651	795,383
	Total Revenues from Local Sources		678,273	880,651	795,383
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	42,385	42,496	39,817
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,411	0
	Total Local Repayment of Debt		911,723	925,558	835,200
	Actual Revenues (Over)/Under Expenditures		4,484	0	0
Debt Service Fund Revenues	Total Repayment of Debt		916,207	925,558	835,200
All Fund Revenues	Total Revenues/Sources		24,073,068	27,672,773	29,465,318
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,073,068	27,672,773	29,465,318

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,447,426	6,757,399	6,553,205
	Special Education-Instruction	11-2XX-100-XXX	3,657,546	3,826,467	4,343,324
	Basic Skills/Remedial-Instruction	11-230-100-XXX	46,391	404,351	421,823
	Bilingual Education-Instruction	11-240-100-XXX	41,414	42,351	44,660
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	135,664	145,306	168,110
	Summer School	11-422-XXX-XXX	102,496	106,600	150,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	424,890	677,474	637,453
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	12,861	15,475	16,428
	Undistributed Expenditures-Health Services	11-000-213-XXX	342,506	362,681	377,986
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	454,990	473,086	489,468
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	786,026	822,127	1,007,997
	Undistributed Expenditures-Guidance	11-000-218-XXX	414,723	561,726	605,309
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	923,601	909,766	862,324
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	8,900	118,260	117,442
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	243,797	188,246	141,621
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	57,678	112,500	115,960
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	353,147	441,133	453,767
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	709,919	619,121	664,320
	Undistributed Expenditures-Central Services	11-000-251-XXX	294,852	268,539	262,060
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	76,500	104,100	86,850
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,816,210	2,047,541	2,145,677
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,046,699	1,545,464	1,683,739
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,126,118	4,722,866	4,542,478
	Total Undistributed Expenditures		12,093,417	13,990,105	14,210,879
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		22,524,354	25,272,779	25,892,201

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	63,412	44,080	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	828,000	1,301,278
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		63,412	872,580	1,301,778
General Fund Expenses and Transfers	General Fund Grand Total		22,587,766	26,145,359	27,193,979
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,897	0	0
	Student Activity Fund	20-475-XXX-XXX	32,645	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	69,000	89,478	80,645
	Title II	20-XXX-XXX-XXX	30,600	25,310	25,284
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	306,123	233,716	242,715
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	78,885	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	38,945	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	183,352	183,352
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	824,143
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Total Federal Projects	20-XXX-XXX-XXX	523,553	601,856	1,436,139
Special Revenue Fund Expenses	Total Special Revenue Funds		569,095	601,856	1,436,139
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	916,207	925,558	835,200
	Total Debt Service Funds		916,207	925,558	835,200
All Fund Expenses	Total Expenditures/Appropriations		24,073,068	27,672,773	29,465,318
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,073,068	27,672,773	29,465,318

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	705,644	1,382,388	1,301,200	1,043,757
	Repayment of Debt	6,895	2,411	0	0
Restricted for General Operating Budget	Capital Reserve	1,097,608	1,542,551	1,543,051	821,551
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	239,249	339,343	339,543	339,743
	Legal Reserve	2,446,852	3,277,041	1,630,189	0
	Unemployment Fund	25,909	25,909	25,909	25,909
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,539	25,449	25,449	25,449
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,946	\$19,981	\$21,306	\$21,553	\$21,419
Total Classroom Instruction	\$12,509	\$12,298	\$13,117	\$13,269	\$13,124
Classroom-Salaries and Benefits	\$11,666	\$11,666	\$12,327	\$12,470	\$12,325
Classroom-General Supplies and Textbooks	\$425	\$316	\$391	\$395	\$311
Classroom-Purchased Services	\$418	\$317	\$399	\$403	\$488
Total Support Services	\$2,581	\$3,837	\$4,160	\$4,208	\$4,228
Support Services-Salaries and Benefits	\$2,314	\$3,495	\$3,779	\$3,823	\$3,863
Total Administrative Costs	\$1,865	\$1,685	\$1,650	\$1,669	\$1,635
Administration Salaries and Benefits	\$1,705	\$1,493	\$1,464	\$1,481	\$1,441
Total Operations and Maintenance of Plant	\$1,721	\$1,790	\$1,960	\$1,982	\$2,015
Operations and Maintenance-Salaries and Benefits	\$289	\$306	\$288	\$291	\$299
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$29	\$164	\$173	\$175	\$187
Total Equipment Costs	\$200	\$60	\$0	\$41	\$0
Legal Costs	\$35	\$80	\$29	\$29	\$32
Employee Benefits as a percentage of salaries*	29.01%	27.65%	29.59%	29.63%	27.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district has insurance coverage through NJ Schools Insurance Group.	0
	The district has medical and prescription benefits through the State Health Benefits Plan.	0
Municipal/Public Works	The Borough of Ringwood provides garbage and recycling pick-up to the district.	0
	The Borough of Ringwood provides salt to the district during the winter months.	0
	The Borough of Ringwood provides athletic field maintenance in exchange for use of school facilities for their recreation programs.	0
	The Borough of Ringwood and the district jointly purchase gasoline and diesel fuel for their fleet of vehicles.	0
Purchasing	The district is a member of the Middlesex Regional cooperative purchasing program. The district is also a member of the Educational Data Purchasing cooperative.	0
Special Education Services	The district contracts with Norther Region Educational Services Commission to administer and staff the extended school year and other supplemental education services programs.	0
Transportation Services, including Fuel	The district The district has jointure contracts with Lakeland Regional BOE. The district also has an agreement to service the Lakeland Regional BOE fleet of buses.	0
	The district has a shared services agreement with the Lakeland Regional BOE to perform maintenance services on their fleet of buses. Ringwood and Lakeland also have jointure agreements for student transportation.	0
	The district has a courtesy busing agreement with the Borough of Ringwood to provide transportation to those students less than 2 1/2 miles from Lakeland Regional High School.	0

Estimated Tax Rates

Municipality	Category	Amount
Ringwood	(A) General Fund School Levy	21,381,133
	(D) Total School Levy	22,176,516
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,454,360,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,823,421,264
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4701
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5248
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1726
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2162

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$83,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must serve at least 10 years in district & max payout is \$6,500.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is per diem rate (\$347.92) for 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christian Acosta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debbie Lypow	Job Title	Other
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Debbie Lypowy	Total Allowances Amount	\$150
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$12,250 for 175 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is \$10,521. Per diem (\$420.83) for 25 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Nicholas Bernice	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$218,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Nicholas Bernice	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	31
	Description of Other Contracted Non-Working Days	holidays & military leave
	Total Allowances Amount	\$8,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,801
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is \$16801
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Nicholas Bernice	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Rapp	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$15,000.

Employee Contract List for District

Name	Category	Measure
Jessica Rapp	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is \$9,615.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Buurman	Job Title	Other
	Job Title II	Head Mechanic
	Base Annual Salary Amount	\$99,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Buurman	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$571
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$12,250 for 175 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is per diem rate (\$416.42) for a maximum of 30 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Evans	Job Title	Other
	Job Title II	Bldgs & Grounds Super
	Base Annual Salary Amount	\$101,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$1,075
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,987
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout is \$6,250 for 125 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout is per diem rate (\$423.33) for 23 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Evans	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported