

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	792.0	836.0	831.0
On Roll Special Ed Full-Time	118.0	105.0	105.0
On Roll Subtotal	910.0	941.0	936.0
In Private School Placements	4.0	4.0	3.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	1.0	2.0	3.0
Received	11.0		51.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,126,544	16,449,075	16,828,739
	Total Tuition	10-1300	129,160	175,000	175,000
	Unrestricted Miscellaneous Revenues	10-1XXX	34,091	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	15	25	25
	Total Revenues from Local Sources		16,289,810	16,629,100	17,008,764
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,174	150,414	150,414
	Extraordinary Aid	10-3131	62,310	0	0
	Categorical Special Education Aid	10-3132	521,939	644,102	788,231
	Categorical Security Aid	10-3177	74,363	74,363	74,363
	Total Revenues from State Sources		821,786	868,879	1,013,008
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,859	32,755	34,538
	Total Revenues from Federal Sources		41,859	32,755	34,538
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,235,759	4,399,171
	Actual Revenues (Over)/Under Expenditures		-2,893,585	0	0
General Fund Revenues	Total Operating Budget		14,259,870	21,766,493	22,455,481
Special Revenue Fund Revenues from Local Sources	Scholarship Fund Revenue	20-1770	22,013	0	0
	Total Revenues from Local Sources	20-1XXX	22,013	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	206,404	146,583	142,998
	Total Revenues from State Sources		206,404	146,583	142,998
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	162,508	132,459	116,234
	Title II	20-4451-4455	36,614	31,294	29,905
	Title III	20-4491-4494	0	0	2,383
	I.D.E.A. Part B (Handicapped)	20-4420-4429	264,776	217,658	238,539
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	43,335
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	13,299
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	29,770
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	15,058
	Arp-ESSER	20-4540	0	0	339,576
	CARES Act Education Stabilization Fund	20-4530	45,053	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	80,379	0	0
	Coronavirus Relief Fund (CRF)	20-4532	59,144	0	0
	CRRSA Act-ESSER II	20-4534	0	0	206,065
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	11,173
	CRRSA Act-Mental Health Grant	20-4536	0	0	20,250
	Total Revenues from Federal Sources		648,474	381,411	1,065,587
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		11,019	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-22,013	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		865,897	527,994	1,208,585
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	719,800	733,200	0
	Total Revenues from Local Sources		719,800	733,200	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		719,800	733,200	0
Debt Service Fund Revenues	Total Repayment of Debt		719,800	733,200	0
All Fund Revenues	Total Revenues/Sources		15,845,567	23,027,687	23,664,066
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,845,567	23,027,687	23,664,066

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,691,629	5,462,795	5,918,229
	Special Education-Instruction	11-2XX-100-XXX	649,569	1,380,883	1,296,087
	Basic Skills/Remedial-Instruction	11-230-100-XXX	356,272	474,171	683,833
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	7,140	7,283
	Instructional Alternative Ed Program	11-423-XXX-XXX	1	144,147	167,205
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	212,035	820,926	1,140,826
	Undistributed Expenditures-Health Services	11-000-213-XXX	182,371	268,031	340,772
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	471,043	813,087	833,018
	Undistributed Expenditures-Guidance	11-000-218-XXX	212,184	285,569	312,646
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	253,164	534,371	551,115
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	37,856	114,870	117,966
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	255,433	303,543	287,065
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,984	194,597	200,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	415,425	521,305	526,864
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	722,864	849,622	789,652
	Undistributed Expenditures-Central Services	11-000-251-XXX	399,625	455,404	424,506
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,444	14,867	15,165
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,635,456	2,189,535	2,420,451
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	486,601	902,875	1,284,746
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,984,759	3,689,455	3,652,429
	Total Undistributed Expenditures		8,358,244	11,958,057	12,897,221
General Fund Current Expenses	Total General Current Expense		14,055,715	19,427,193	20,969,858
Capital Outlay	Equipment	12-XXX-XXX-730	0	33,000	33,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	154,067	2,160,326	1,269,298
	Interest Deposit to Capital Reserve	10-604	0	25	25
	Total Capital Outlay		154,067	2,193,351	1,303,223

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	50,088	145,949	182,400
	General Fund Grand Total		14,259,870	21,766,493	22,455,481
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	11,019	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,666	10,984	8,787
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	86,594	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	67,314	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,800	20,720	16,576
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,686	6,149
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,030	32,375	25,900
	Other	20-XXX-XXX-XXX	0	74,818	85,586
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	206,404	146,583	142,998
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	162,508	132,459	116,234
	Title II	20-XXX-XXX-XXX	36,614	31,294	29,905
	Title III	20-XXX-XXX-XXX	0	0	2,383
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	264,776	217,658	238,539
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	45,053	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	80,379	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	59,144	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	206,065
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	11,173
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	20,250
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	339,576
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	43,335
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	13,299
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	29,770
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	15,058
	Total Federal Projects	20-XXX-XXX-XXX	648,474	381,411	1,065,587

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		865,897	527,994	1,208,585
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	719,800	733,200	0
	Total Debt Service Funds		719,800	733,200	0
All Fund Expenses	Total Expenditures/Appropriations		15,845,567	23,027,687	23,664,066
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,845,567	23,027,687	23,664,066

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	338,129	645,465	870,660	870,660
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,007,403	4,007,668	4,007,693	4,007,718
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	8,057,928	8,634,930	4,399,171	0
	Unemployment Fund	46,307	98,370	98,370	98,370
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	97,015	108,009	108,009	108,009
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,986	\$14,719	\$19,454	\$18,914	\$19,983
Total Classroom Instruction	\$8,003	\$8,240	\$11,553	\$11,234	\$11,944
Classroom-Salaries and Benefits	\$7,751	\$7,941	\$10,800	\$10,502	\$11,098
Classroom-General Supplies and Textbooks	\$85	\$120	\$223	\$217	\$148
Classroom-Purchased Services	\$167	\$179	\$530	\$515	\$698
Total Support Services	\$2,062	\$2,137	\$3,104	\$2,943	\$3,104
Support Services-Salaries and Benefits	\$1,909	\$1,995	\$2,348	\$2,283	\$2,365
Total Administrative Costs	\$2,019	\$2,193	\$2,061	\$2,154	\$2,079
Administration Salaries and Benefits	\$1,845	\$1,976	\$1,707	\$1,660	\$1,723
Total Operations and Maintenance of Plant	\$1,890	\$2,134	\$2,638	\$2,487	\$2,759
Operations and Maintenance-Salaries and Benefits	\$1,207	\$1,341	\$1,379	\$1,310	\$1,391
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$8	\$8	\$8
Total Equipment Costs	\$9	\$0	\$36	\$35	\$37
Legal Costs	\$29	\$29	\$61	\$59	\$59
Employee Benefits as a percentage of salaries*	33.62%	32.82%	32.24%	32.31%	30.14%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participates in pooled insurance liability coverage	0
Municipal/Public Works	Totowa DPW snow removal and salting	0
Nursing Services	Northern Regional Educational Services Commission Nursing Services NP	0
Others	Provide facilities to P.A.L., Totowa Education Foundation and Passaic Valley High School	0
	Totowa Police provide traffic and residency checks	0
Purchasing	Hunterdon County Educational Services Commission Cooperative Pricing	0
	Totowa Education Foundation funding of 21st Century classroom IDE training stipend	0
	Sourcewell National Cooperative	0
	The Education Services Commission of New Jersey Cooperative Pricing	0
	NJSBA ACES Cooperative Pricing	0
Special Education Services	Northern Regional Educational Services Commission, Home Instruction (School), 192/193 and IDEA services NP	0
Transportation Services, including Fuel	Northern Regional Educational Services Commission transportation jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Totowa	(A) General Fund School Levy	16,828,739
	(D) Total School Levy	16,828,739
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,431,766,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,821,729,520
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6920
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6920
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5964
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5964

Employee Contract List for District

Name	Category	Measure
Mr. David Bower	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,156
	District Contributions Above Teacher Contract for Retirement Plans	\$7,920
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. David Bower	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Domenic Picarelli	Job Title	Assistant Business Administrator
	Job Title II	Assistant BA
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess

Employee Contract List for District

Name	Category	Measure
Mr. Domenic Picarelli	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$8,640
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Hsueh Cheng	Job Title	Information Technology
	Job Title II	Information Technology
	Base Annual Salary Amount	\$96,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Hsueh Cheng	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,300
	District Contributions Above Teacher Contract for Retirement Plans	\$6,934
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Hsueh Cheng	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Joseph Compel	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$128,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,156
	District Contributions Above Teacher Contract for Retirement Plans	\$9,252
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years

Employee Contract List for District

Name	Category	Measure
Mr. Joseph Compel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Peter Campilango	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Buildings
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Mr. Peter Campilango	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$6,912
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Timothy Tracy	Job Title	Vice Principal
	Job Title II	Vice Principal
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$171
	District Contributions Above Teacher Contract for Retirement Plans	\$6,300
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Timothy Tracy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Vincent Varcadipane	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$151,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess

Employee Contract List for District

Name	Category	Measure
Mr. Vincent Varcadipane	Total Allowances Amount	\$2,990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$10,908
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Lauren Terranova	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$129,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Lauren Terranova	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$9,288
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Lauren Terranova	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Patricia Capitelli	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$172,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$2,416
	Total Bonuses Amount	\$25,783
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$12,384
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years

Employee Contract List for District

Name	Category	Measure
Ms. Patricia Capitelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported