

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	691.0	671.0	690.0
On Roll Special Ed Full-Time	168.0	170.0	161.0
On Roll Subtotal	859.0	841.0	851.0
In Private School Placements	12.0	12.0	13.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received		4.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,110,847	15,413,064	15,721,325
	Total Tuition	10-1300	330,509	100,000	86,003
	Transportation Fees from Individuals	10-1410	6,360	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	34,643	22,500	21,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,023	500	1,500
	Total Revenues from Local Sources		15,483,382	15,541,164	15,834,928
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	11,642	11,642	11,642
	Extraordinary Aid	10-3131	535,929	200,000	350,000
	Categorical Special Education Aid	10-3132	547,530	547,530	547,530
	Equalization Aid	10-3176	1,433,461	1,119,052	831,967
	Categorical Security Aid	10-3177	23,490	23,490	23,490
	Other State Aids	10-3XXX	13,340	0	0
	Total Revenues from State Sources		2,565,392	1,901,714	1,764,629
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,190	23,078	24,348
	Total Revenues from Federal Sources		22,190	23,078	24,348
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,056,969	484,142
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	293,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	269,171
	Transfers from Other Funds	10-5200	32,047	47,038	50,000
	Adjustment for Prior Year Encumbrances		0	71,267	0
	Actual Revenues (Over)/Under Expenditures		-1,223,438	0	0
General Fund Revenues	Total Operating Budget		16,879,573	18,934,230	18,427,218
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	24,716	6,809	0
	Other Revenue from Local Sources	20-1XXX	15,997	9,200	0
	Total Revenues from Local Sources	20-1XXX	40,713	16,009	0
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	19,634	0
	Total Revenues from State Sources		0	19,634	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	111,837	118,542	99,790
	Title II	20-4451-4455	33,283	34,442	31,001
	Arp-Idea Preschool	20-4409	0	3,400	0
	Arp-Idea Basic	20-4419	0	39,911	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	252,914	246,838	222,155
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	78,774	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Middle Grades Career Awareness and Exploration Program	20-4431	0	61,447	61,447
	Arp-ESSER	20-4540	0	838,130	146,450
	CARES Act Education Stabilization Fund	20-4530	96,175	0	0
	CARES-Digital Divide Grant	20-4531	65,702	0	0
	Coronavirus Relief Fund (CRF)	20-4532	45,065	0	0
	CRRSA Act-ESSER II	20-4534	99,224	273,703	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,338	10,662	0
	Other	20-4XXX	3,996	0	0
	CRRSA Act-Mental Health Grant	20-4536	11,945	33,056	0
	Total Revenues from Federal Sources		734,479	1,863,905	560,843
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		44,614	70,397	0
Special Revenue Fund Revenues	Total Grants and Entitlements		819,806	1,969,945	560,843
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	790,614	777,397	761,145
	Total Revenues from Local Sources		790,614	777,397	761,145
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	407,286	400,478	392,105
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,197,900	1,177,875	1,153,250
Debt Service Fund Revenues	Total Repayment of Debt		1,197,900	1,177,875	1,153,250
All Fund Revenues	Total Revenues/Sources		18,897,279	22,082,050	20,141,311
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,897,279	22,082,050	20,141,311

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,029,017	4,988,093	5,150,711
	Special Education-Instruction	11-2XX-100-XXX	2,953,483	2,879,440	2,837,353
	Basic Skills/Remedial-Instruction	11-230-100-XXX	300,275	378,984	426,997
	Bilingual Education-Instruction	11-240-100-XXX	84,530	147,156	152,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	20,175	75,000	80,375
	Before/After School Programs	11-421-XXX-XXX	9,585	44,600	0
	Summer School	11-422-XXX-XXX	40,404	79,576	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	795,845	1,300,911	994,384
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,936	14,215	14,445
	Undistributed Expenditures-Health Services	11-000-213-XXX	125,292	155,399	165,060
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	415,480	427,371	436,220
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	137,916	203,819	307,602
	Undistributed Expenditures-Guidance	11-000-218-XXX	126,802	139,173	154,210
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	494,833	623,170	634,109
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	222,498	197,966	213,997
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	29,960	120,561	96,979
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,980	21,311	21,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	447,194	546,927	474,358
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	474,985	512,586	381,547
	Undistributed Expenditures-Central Services	11-000-251-XXX	351,804	363,397	376,925
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	190,656	201,335	192,280
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,211,958	1,524,283	1,486,085
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	558,298	850,500	831,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,656,322	2,811,360	2,997,881
	Total Undistributed Expenditures		8,265,759	10,014,284	9,778,082
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		16,703,228	18,607,233	18,425,718

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	47,997	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	176,345	278,500	0
	Interest Deposit to Capital Reserve	10-604	0	500	1,500
	Total Capital Outlay		176,345	326,997	1,500
General Fund Expenses and Transfers	General Fund Grand Total		16,879,573	18,934,230	18,427,218
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,997	9,200	0
	Student Activity Fund	20-475-XXX-XXX	69,330	77,206	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	19,634	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	19,634	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	111,837	118,542	99,790
	Title II	20-XXX-XXX-XXX	33,283	34,442	31,001
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	252,914	246,838	222,155
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	39,911	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	3,400	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	61,447	61,447
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	96,175	0	0
	Other	20-XXX-XXX-XXX	3,996	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	65,702	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	45,065	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	99,224	273,703	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,338	10,662	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,945	33,056	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	838,130	146,450
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	78,774	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	734,479	1,863,905	560,843
Special Revenue Fund Expenses	Total Special Revenue Funds		819,806	1,969,945	560,843
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,197,900	1,177,875	1,153,250
	Total Debt Service Funds		1,197,900	1,177,875	1,153,250
All Fund Expenses	Total Expenditures/Appropriations		18,897,279	22,082,050	20,141,311
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,897,279	22,082,050	20,141,311

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	356,048	974,452	388,523	388,523
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	773,700	1,208,432	915,932	917,432
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	464,500	564,500	564,600	295,529
	Legal Reserve	928,540	1,012,682	484,142	0
	Unemployment Fund	142,783	143,101	143,569	143,569
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	115,011	70,397	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,291	\$17,770	\$18,171	\$19,567	\$19,507
Total Classroom Instruction	\$11,491	\$12,101	\$11,930	\$12,561	\$12,644
Classroom-Salaries and Benefits	\$11,165	\$11,781	\$11,635	\$12,219	\$12,287
Classroom-General Supplies and Textbooks	\$215	\$210	\$183	\$227	\$214
Classroom-Purchased Services	\$111	\$110	\$111	\$115	\$143
Total Support Services	\$2,239	\$2,167	\$2,544	\$2,722	\$2,898
Support Services-Salaries and Benefits	\$1,744	\$1,668	\$2,060	\$2,269	\$2,370
Total Administrative Costs	\$1,962	\$2,008	\$1,943	\$2,271	\$2,009
Administration Salaries and Benefits	\$1,344	\$1,559	\$1,566	\$1,703	\$1,594
Total Operations and Maintenance of Plant	\$1,448	\$1,449	\$1,626	\$1,879	\$1,813
Operations and Maintenance-Salaries and Benefits	\$296	\$229	\$333	\$336	\$317
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$140	\$29	\$106	\$111	\$119
Total Equipment Costs	\$0	\$0	\$0	\$57	\$0
Legal Costs	\$76	\$65	\$44	\$149	\$83
Employee Benefits as a percentage of salaries*	26.42%	25.06%	25.85%	24.94%	26.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Directors and staff from the Tri-District (Wanaque, Lakeland & Ringwood) coordinate Professional Development.	0
Custodial and Maintenance Services	Lakeland Regional will assist with maintenance projects as needed.	0
Insurance Coverages and Benefits	Wanaque School District is a member of the New Jersey Schools Insurance Group.	0
Municipal/Public Works	Wanaque DPW will assist with snow plowing, salting and grounds projects as needed.	0
Purchasing	Wanaque is a member of the Educational Data Services Commission, Hunterdon County Educational Services, Commission and the Educational Services Commission of NJ.	0
Technology Services	Although we have our own staff we maintain a relationship with NRESC for technology services on an as needed basis.	0
Transportation Services, including Fuel	All mandatory transportation services are coordinated through the NRESC, ECESC, MCESC. Some local field trips are coordinated through NRESC.	0
	Fuel is purchased through the Borough of Wanaque at a reduced rate.	0

Estimated Tax Rates

Municipality	Category	Amount
Wanaque	(A) General Fund School Levy	15,567,195
	(D) Total School Levy	16,328,340
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,116,047,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,489,056,571
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3949
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4631
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0454
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0966

Employee Contract List for District

Name	Category	Measure
Fernando Hache	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,659
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,718
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day up to a maximum of 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary up to a maximum of 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused revert to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Fernando Hache	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Di Bartolo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,198
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Nancy Di Bartolo	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,363
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of final salary not to exceed \$15k at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of final salary not to exceed 32 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused revert to sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick McQueeney	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick McQueeney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$15,710
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary - Maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 vacation days * 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Revert to Sick Days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick McQueeney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Mullanaphy	Job Title	Other
	Job Title II	Sup of B&G
	Base Annual Salary Amount	\$80,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,264
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70/day with a maximum of 100 days.

Employee Contract List for District

Name	Category	Measure
William Mullanaphy	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary * 30 day max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused revert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported