

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,800.0	1,782.0	1,949.0
On Roll Regular Shared-Time	7.0	8.0	5.0
On Roll Special Ed Full-Time	378.0	366.0	372.0
On Roll Special Ed Shared-Time	15.0	10.0	10.0
On Roll Subtotal	2,200.0	2,166.0	2,336.0
In Private School Placements	10.0	11.0	12.0
Sent to Contracted Preschool	0.0	0.0	15.0
Sent to Other Districts Regular	5.0	10.0	0.0
Sent to Other Districts Special Ed	27.0	22.0	24.0
Received	36.0	18.0	14.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,243,445	11,131,011	10,900,000
	Total Tuition	10-1300	369,487	500,000	500,000
	Unrestricted Miscellaneous Revenues	10-1XXX	49,954	50,000	22,404
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources			11,662,886	11,681,121
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	761,052	761,052	761,052
	Extraordinary Aid	10-3131	362,248	300,000	300,000
	Categorical Special Education Aid	10-3132	1,222,614	1,222,614	1,222,614
	Equalization Aid	10-3176	21,670,196	25,750,277	29,201,386
	Categorical Security Aid	10-3177	785,483	785,483	785,483
	Other State Aids	10-3XXX	18,257	0	0
	Total Revenues from State Sources			24,819,850	28,819,426
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	83,384	86,012	80,489
	Total Revenues from Federal Sources		83,384	86,012	80,489
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,765,350	1,183,246
	Adjustment for Prior Year Encumbrances		0	710,535	0
	Actual Revenues (Over)/Under Expenditures		-2,014,123	0	0
General Fund Revenues	Total Operating Budget		34,551,997	43,062,444	44,956,784
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	98,600	125,000	125,000
	Other Revenue from Local Sources	20-1XXX	19,000	35,358	0
	Total Revenues from Local Sources	20-1XXX	117,600	160,358	125,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	697,308	1,647,805	2,449,383
	Total Revenues from State Sources		697,308	1,647,805	2,449,383
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,257,276	1,247,581	724,809
	Title II	20-4451-4455	54,887	104,927	89,188
	Title III	20-4491-4494	40,191	66,564	41,804
	Title IV	20-4471-4474	35,746	89,820	72,770
	Arp-Idea Preschool	20-4409	0	10,777	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Basic	20-4419	0	127,213	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	607,172	502,644	539,134
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	39,999	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	0	72,377
	CARES Act Education Stabilization Fund	20-4530	449,370	288,730	0
	CARES-Digital Divide Grant	20-4531	63,799	0	0
	Coronavirus Relief Fund (CRF)	20-4532	251,741	0	0
	CRRSA Act-ESSER II	20-4534	0	3,844,307	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	246,708	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			2,760,182	6,699,270
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	161,640
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	169,667	108,072
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-21,977	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,553,113	8,677,100	4,384,177
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	523,425	512,625	501,824
	Total Revenues from Local Sources		523,425	512,625	501,824
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		523,425	512,625	501,825
Debt Service Fund Revenues	Total Repayment of Debt		523,425	512,625	501,825
All Fund Revenues	Total Revenues/Sources		38,628,535	52,252,169	49,842,786
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	161,640
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	169,667	108,072
	Total Revenues/Sources Net of Transfers		38,628,535	52,082,502	49,573,074

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,191,472	11,436,335	12,616,259
	Special Education-Instruction	11-2XX-100-XXX	3,504,243	4,099,700	4,066,573
	Basic Skills/Remedial-Instruction	11-230-100-XXX	324,982	322,514	76,397
	Bilingual Education-Instruction	11-240-100-XXX	540,191	891,134	619,794
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	60,589	71,591	126,724
	School-Sponsored Athletics-Instruction	11-402-100-XXX	331,350	379,458	342,171
	Summer School	11-422-XXX-XXX	18,635	30,400	2,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,734,279	2,851,457	3,384,296
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	180	28,065	83,748
	Undistributed Expenditures-Health Services	11-000-213-XXX	305,471	555,042	677,423
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	330,370	336,306	338,051
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	35,490	231,882	300,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	677,937	702,675	792,974
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	671,581	672,224	727,687
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	382,383	495,381	514,379
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	270,531	307,294	353,468
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,172	67,500	151,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	974,855	1,239,727	882,572
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,420,608	1,604,236	1,502,743
	Undistributed Expenditures-Central Services	11-000-251-XXX	649,502	835,793	870,759
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	281,628	469,486	502,654
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,080,913	4,931,883	4,925,385
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,761,403	2,331,593	2,323,427
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,368,732	6,968,509	7,582,965
	Total Undistributed Expenditures			19,963,035	24,629,053
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		33,934,497	41,860,195	43,763,859

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	28,194	570,685	591,598
	Facilities Acquisition and Construction Services	12-000-400-XXX	512,304	525,053	352,666
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		540,498	1,095,838	944,364
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,002	106,411	248,561
	General Fund Grand Total		34,551,997	43,062,444	44,956,784
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,000	35,358	0
	Student Activity Fund	20-475-XXX-XXX	76,623	125,000	125,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	394,235	946,259	1,405,033
	Support Services	20-218-200-XXX	303,073	826,213	1,314,062
	Facility Acquisition and Construction Services	20-218-400-XXX	0	45,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	697,308	1,817,472	2,719,095
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	697,308	1,817,472	2,719,095
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,257,276	1,247,581	724,809
	Title II	20-XXX-XXX-XXX	54,887	104,927	89,188
	Title III	20-XXX-XXX-XXX	40,191	66,564	41,804
	Title IV	20-XXX-XXX-XXX	35,746	89,820	72,770
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	607,172	502,644	539,134
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	127,213	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	10,777	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	449,370	288,730	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	63,799	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	251,741	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	3,844,307	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	246,708	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	72,377

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	39,999	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,760,182	6,699,270	1,540,082
Special Revenue Fund Expenses	Total Special Revenue Funds		3,553,113	8,677,100	4,384,177
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	523,425	512,625	501,825
	Total Debt Service Funds		523,425	512,625	501,825
All Fund Expenses	Total Expenditures/Appropriations		38,628,535	52,252,169	49,842,786
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	161,640
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	169,667	108,072
	Total Expenditures Net of Transfers		38,628,535	52,082,502	49,573,074

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,109,611	1,400,708	1,400,708	1,400,708
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,373,888	2,273,888	2,273,988	2,274,088
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	18,877	318,877	318,887	318,897
	Legal Reserve	2,563,330	2,948,596	1,183,246	0
	Unemployment Fund	257,966	281,492	281,492	281,492
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	50,470	72,447	72,447	72,447
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,677	\$13,794	\$16,254	\$17,790	\$17,466
Total Classroom Instruction	\$8,334	\$8,337	\$9,580	\$10,402	\$10,287
Classroom-Salaries and Benefits	\$7,792	\$7,687	\$8,692	\$9,277	\$9,061
Classroom-General Supplies and Textbooks	\$159	\$206	\$419	\$603	\$451
Classroom-Purchased Services	\$383	\$445	\$469	\$523	\$776
Total Support Services	\$1,587	\$1,669	\$1,805	\$2,120	\$2,408
Support Services-Salaries and Benefits	\$1,281	\$1,354	\$1,365	\$1,579	\$1,812
Total Administrative Costs	\$1,986	\$1,883	\$2,082	\$2,317	\$2,030
Administration Salaries and Benefits	\$1,455	\$1,427	\$1,538	\$1,602	\$1,607
Total Operations and Maintenance of Plant	\$1,538	\$1,676	\$2,545	\$2,695	\$2,489
Operations and Maintenance-Salaries and Benefits	\$1,029	\$1,052	\$1,590	\$1,656	\$1,428
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$224	\$222	\$235	\$248	\$244
Total Equipment Costs	\$18	\$13	\$210	\$287	\$256
Legal Costs	\$53	\$24	\$68	\$71	\$65
Employee Benefits as a percentage of salaries*	33.20%	33.78%	31.50%	31.41%	33.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	GCJIF	0
Municipal/Public Works	SALT	0
Purchasing	ED-DATA COOP	0
	THE EDUCATIONAL SERVICES COMMISSION OF NJ	0
	NJSBA/ACES	0
	CAMDEN COUNTY COOP	0
	HUNTERDON COUNTY COOP	0
Transportation Services, including Fuel	COUNTY SPECIAL SERVICES TRANSPORTATION CONSORTIUM	0

Estimated Tax Rates

Municipality	Category	Amount
Carneys Point Township	(A) General Fund School Levy	9,127,219
	(D) Total School Levy	9,540,569
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	658,849,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	648,665,157
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3853
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4481
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4071
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4708
Penns Grove Township	(A) General Fund School Levy	1,888,286
	(D) Total School Levy	1,976,761
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	134,468,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	138,842,024
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4043
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4701
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3600
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4237

Employee Contract List for District

Name	Category	Measure
Amy Berth	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Berth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Powell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Math and Science
	Base Annual Salary Amount	\$88,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Powell	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,885
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christopher DeStratis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeStratis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,135
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher DeStratis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen Green	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$100,573
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,670
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days

Employee Contract List for District

Name	Category	Measure
Colleen Green	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Wilkins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll and Benefits
	Base Annual Salary Amount	\$75,176
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Deborah Wilkins	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Morris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Humanities
	Base Annual Salary Amount	\$88,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,885
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Morris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Johnson	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Johnson	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,625
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Mangino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$98,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Mangino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,581
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Mangino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ostroff	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum and Instructio
	Base Annual Salary Amount	\$126,523
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,189
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,882
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,733
Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days	

Employee Contract List for District

Name	Category	Measure
Michael Ostroff	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sage Schmidt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Svcs/Early Childh
	Base Annual Salary Amount	\$124,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Sage Schmidt	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,155
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,555
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Zenaida Cobian	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,816
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,006
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,098
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$67,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Zenaida Cobian	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported