

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,231.0	1,272.0	1,288.0
On Roll Regular Shared-Time	3.0	3.0	4.0
On Roll Special Ed Full-Time	176.0	193.0	188.0
On Roll Special Ed Shared-Time	15.0	14.0	9.0
On Roll Subtotal	1,425.0	1,482.0	1,489.0
In Private School Placements	3.0	3.0	7.0
Sent to Other Districts Regular	0.0	0.0	48.5
Sent to Other Districts Special Ed	12.0	13.0	12.0
Received	265.5	242.0	217.5

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,729,613	12,151,579	12,394,611
	Total Tuition	10-1300	3,699,377	3,478,755	3,002,696
	Unrestricted Miscellaneous Revenues	10-1XXX	80,945	91,000	80,371
	Interest Earned on Maintenance Reserve	10-1XXX	1,001	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	4,550	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	596	0	0
	Total Revenues from Local Sources			15,516,082	15,721,484
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	376,448	376,448	376,448
	Extraordinary Aid	10-3131	179,778	150,000	120,000
	Categorical Special Education Aid	10-3132	735,403	735,403	735,403
	Equalization Aid	10-3176	5,710,068	6,097,945	6,829,287
	Categorical Security Aid	10-3177	191,878	191,878	191,878
	Adjustment Aid	10-3178	239,662	239,662	239,662
	Other State Aids	10-3XXX	8,120	66,911	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	16,707	0
Total Revenues from State Sources			7,441,357	7,874,954	8,492,678
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,176	26,429	25,961
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	2,511	0	0
	Total Revenues from Federal Sources		30,687	26,429	25,961
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	531,601	844,968
	Withdrawal from Capital Reserve for Local Share	10-307	400,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	700,000	561,000
	Withdrawal from Maintenance Reserve	10-310	132,500	180,000	180,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	360,000	360,000
	Adjustment for Prior Year Encumbrances		0	317,734	0
	Actual Revenues (Over)/Under Expenditures			-561,116	0
General Fund Revenues	Total Operating Budget		22,959,510	25,712,202	25,942,435

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	595,330	468,000	468,000
	Scholarship Fund Revenue	20-1770	36	200	200
	Other Revenue from Local Sources	20-1XXX	12,878	254,905	0
	Total Revenues from Local Sources	20-1XXX	608,244	723,105	468,200
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	33,000	1,100,165	1,513,008
	Other Restricted Entitlements	20-32XX	0	3,769	0
	Total Revenues from State Sources		33,000	1,103,934	1,513,008
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	244,763	280,696	238,591
	Title II	20-4451-4455	30,009	28,172	23,946
	Arp-Idea Preschool	20-4409	0	5,645	0
	Arp-Idea Basic	20-4419	0	66,277	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	339,316	322,172	273,847
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	105,531	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Vocational Education	20-4430	7,897	7,273	6,182
	Arp-ESSER	20-4540	0	1,599,017	0
	CARES Act Education Stabilization Fund	20-4530	100,492	0	0
	CARES-Digital Divide Grant	20-4531	102,693	1,457	0
	Coronavirus Relief Fund (CRF)	20-4532	71,139	0	0
	CRRSA Act-ESSER II	20-4534	0	711,485	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	45,660	0
	Other	20-4XXX	184,633	258,674	180,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			1,080,942	3,645,560	722,566

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	108,072
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-837	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		216	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,721,565	5,472,599	2,811,846
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,344,546	1,444,499	1,461,264
	Other Miscellaneous	40-1XXX	97,732	92,565	87,300
	Miscellaneous	40-1XXX	97,732	92,565	87,300
	Total Revenues from Local Sources		1,442,278	1,537,064	1,548,564
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,442,278	1,537,064	1,548,564
	Actual Revenues (Over)/Under Expenditures		97,611	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,539,889	1,537,064	1,548,564
All Fund Revenues	Total Revenues/Sources		26,220,964	32,721,865	30,302,845
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	108,072
	Total Revenues/Sources Net of Transfers		26,220,964	32,721,865	30,194,773

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,363,205	7,605,705	7,396,793
	Special Education-Instruction	11-2XX-100-XXX	1,849,426	2,122,004	2,226,984
	Basic Skills/Remedial-Instruction	11-230-100-XXX	187,545	230,083	361,963
	Bilingual Education-Instruction	11-240-100-XXX	0	5,250	5,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,789	83,244	83,612
	School-Sponsored Athletics-Instruction	11-402-100-XXX	394,737	475,909	459,826
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,052,402	1,346,866	1,623,617
	Undistributed Expenditures-Health Services	11-000-213-XXX	273,233	309,255	252,415
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	281,939	271,765	302,168
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	56,682	118,943	156,076
	Undistributed Expenditures-Guidance	11-000-218-XXX	654,468	736,314	594,452
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	281,504	323,554	329,745
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	70,730	204,570	198,240
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	285,403	293,629	213,132
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	41,073	91,048	77,437
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	595,304	706,585	748,988
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,200,783	1,313,926	1,272,343
	Undistributed Expenditures-Central Services	11-000-251-XXX	443,952	520,743	507,686
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	134,667	163,921	166,868
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,890,223	2,296,954	2,244,323
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	906,071	1,186,845	1,327,719
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,597,981	4,344,452	4,567,396
	Total Undistributed Expenditures			11,766,415	14,229,370
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,001	50	50
	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		22,129,118	24,751,615	25,117,083

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	79,633	114,175	34,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	164,585	728,847	567,294
	Increase In Capital Reserve	10-604	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	4,550	100	100
	Total Capital Outlay		748,768	843,122	601,894
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	81,624	117,465	223,458
	General Fund Grand Total		22,959,510	25,712,202	25,942,435
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,878	254,905	0
	Student Activity Fund	20-475-XXX-XXX	594,493	468,000	468,000
	Scholarship Fund	20-476-XXX-XXX	252	200	200
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	33,000	477,374	708,465
	Support Services	20-218-200-XXX	0	622,791	844,115
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	68,500
	Total Preschool Education Aid	20-218-XXX-XXX	33,000	1,100,165	1,621,080
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	3,769	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,000	1,103,934	1,621,080
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	244,763	280,696	238,591
	Title II	20-XXX-XXX-XXX	30,009	28,172	23,946
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	339,316	322,172	273,847
	Vocational Education	20-XXX-XXX-XXX	7,897	7,273	6,182
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	66,277	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,645	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	100,492	0	0
	Other	20-XXX-XXX-XXX	184,633	258,674	180,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	102,693	1,457	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	71,139	0	0
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	711,485	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	45,660	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,599,017	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	105,531	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	1,080,942	3,645,560	722,566
Special Revenue Fund Expenses	Total Special Revenue Funds		1,721,565	5,472,599	2,811,846
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,539,889	1,537,064	1,548,564
	Total Debt Service Funds		1,539,889	1,537,064	1,548,564
All Fund Expenses	Total Expenditures/Appropriations		26,220,964	32,721,865	30,302,845
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	108,072
	Total Expenditures Net of Transfers		26,220,964	32,721,865	30,194,773

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	586,754	1,057,056	916,056	880,207
	Repayment of Debt	97,611	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,100,000	1,204,550	737,371	176,471
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	768,501	588,551	408,601
	Legal Reserve	758,853	1,199,720	809,119	0
	Unemployment Fund	300,378	300,975	300,975	300,975
	Tuition Reserve	746,000	720,000	360,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	312,120	312,957	312,957	312,957
	Scholarship Fund	13,441	13,225	13,225	13,225
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,810	\$13,964	\$15,289	\$15,911	\$16,100
Total Classroom Instruction	\$7,548	\$8,343	\$8,803	\$9,156	\$9,419
Classroom-Salaries and Benefits	\$7,310	\$7,826	\$8,461	\$8,700	\$9,059
Classroom-General Supplies and Textbooks	\$114	\$373	\$182	\$273	\$176
Classroom-Purchased Services	\$124	\$144	\$160	\$183	\$184
Total Support Services	\$1,583	\$1,704	\$2,055	\$2,272	\$2,236
Support Services-Salaries and Benefits	\$1,394	\$1,538	\$1,809	\$1,924	\$1,971
Total Administrative Costs	\$1,915	\$2,029	\$2,205	\$2,243	\$2,242
Administration Salaries and Benefits	\$1,507	\$1,635	\$1,664	\$1,701	\$1,666
Total Operations and Maintenance of Plant	\$1,374	\$1,486	\$1,774	\$1,768	\$1,736
Operations and Maintenance-Salaries and Benefits	\$647	\$691	\$892	\$860	\$849
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$384	\$396	\$446	\$465	\$460
Total Equipment Costs	\$25	\$56	\$0	\$78	\$70
Legal Costs	\$19	\$26	\$24	\$24	\$29
Employee Benefits as a percentage of salaries*	27.77%	26.86%	29.14%	30.48%	32.01%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
825	McKinney Vento Grant	180,000	State Funded Annually

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SPELL Joint Insurance Fund for general and workman's comp insurance	0
Purchasing	Member ESCNJ - Goods and Services	0
	Salem County Commodity Resale System - Fuel for Vehicles	0
	Camden County Educational Services Commission - Cooperative Pricing for Goods and Services	0
	Hunterdon County Educational Services Commission - Cooperative Pricing for Goods and Services	0
	Sourcewell - Cooperative Pricing for Goods and Services	0
Special Education Services	Shared Child Study Team - Woodstown (provider of shared services) to Sending District (Alloway)	0
Technology Services	Shared Information Technology Services - Woodstown (provider of shared services) to our Sending District (Oldmans)	0
Transportation Services, including Fuel	Shared Transportation Services with Alloway BOE, Upper Pittsgrove BOE, Penns Grove-Carneys Point BOE, LAC BOE, Pittsgrove BOE, GCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Pilesgrove Township	(A) General Fund School Levy	7,810,911
	(D) Total School Levy	8,731,779
	(B) Estimated Net Taxable Valuation (as of 02/16/22)	466,183,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	489,840,505
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6755
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8730
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5946
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7826
Woodstown Borough	(A) General Fund School Levy	4,583,700
	(D) Total School Levy	5,124,096
	(B) Estimated Net Taxable Valuation (as of 02/16/22)	279,667,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	287,454,508
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6390
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8322
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5946
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7826

Employee Contract List for District

Name	Category	Measure
Deborah Lake	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,986
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Lake	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ginger Jones	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ginger Jones	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joyce Rose	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joyce Rose	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,291
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,216
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joyce Rose	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karlyle Adams	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	33
	Shared District	3860
	Job Title Other District	IT Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,393
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract	

Employee Contract List for District

Name	Category	Measure
Karlyle Adams	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon DuBois-Brody	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shannon DuBois-Brody	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract must work 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Crispin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Crispin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported