

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	420.0	412.0	406.0
On Roll Special Ed Full-Time	63.0	68.0	69.0
On Roll Subtotal	483.0	480.0	475.0
In Private School Placements	8.0	6.0	7.0
Sent to Other Districts Regular	204.5	195.0	210.0
Sent to Other Districts Special Ed	31.0	39.0	30.0
Received		4.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,355,380	17,702,488	18,056,538
	Total Tuition	10-1300	24,177	12,750	22,500
	Unrestricted Miscellaneous Revenues	10-1XXX	43,969	37,500	37,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,171	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	15,454	0	0
	Total Revenues from Local Sources		17,440,151	17,754,238	18,118,038
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	217,074	217,074	262,658
	Extraordinary Aid	10-3131	332,068	0	0
	Categorical Special Education Aid	10-3132	566,452	682,136	741,294
	Categorical Security Aid	10-3177	66,237	66,237	71,015
	Other State Aids	10-3XXX	19,270	0	0
	Total Revenues from State Sources		1,201,101	965,447	1,074,967
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	993,979	1,346,589
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,100,000	301,023
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	425,000	450,000
	Other Financing Sources	10-5XXX	41,854	0	0
	Adjustment for Prior Year Encumbrances		0	61,406	0
	Actual Revenues (Over)/Under Expenditures		-2,236,385	0	0
General Fund Revenues	Total Operating Budget		16,446,721	22,300,070	21,290,617
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,170	0	849
	Other Revenue from Local Sources	20-1XXX	0	8,830	8,830
	Total Revenues from Local Sources	20-1XXX	9,170	8,830	9,679
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	32,270	73,278	73,278
	Total Revenues from State Sources		32,270	73,278	73,278

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	56,965	48,463	41,194
	Title II	20-4451-4455	11,413	14,608	12,417
	Title IV	20-4471-4474	9,479	10,000	8,500
	Arp-Idea Preschool	20-4409	0	2,782	0
	Arp-Idea Basic	20-4419	0	32,604	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	166,969	175,194	148,915
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	60,613	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	420,985	0
	CARES Act Education Stabilization Fund	20-4530	48,926	0	0
	CARES-Digital Divide Grant	20-4531	3,921	1,338	0
	Coronavirus Relief Fund (CRF)	20-4532	27,392	0	0
	CRRSA Act-ESSER II	20-4534	0	187,318	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	32,924	34,031	34,031
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		357,989	1,182,936	245,057
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-4,570	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		394,859	1,265,044	328,014
All Fund Revenues	Total Revenues/Sources		16,841,580	23,565,114	21,618,631
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,841,580	23,565,114	21,618,631

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,608,796	4,254,816	4,424,706
	Special Education-Instruction	11-2XX-100-XXX	1,057,475	1,254,891	1,253,080
	Bilingual Education-Instruction	11-240-100-XXX	75,636	79,520	83,175
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	2,856	77,950	79,959
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,730	67,941	69,680
	Summer School	11-422-XXX-XXX	17,670	56,000	56,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,113,507	5,762,970	5,860,855
	Undistributed Expenditures-Health Services	11-000-213-XXX	108,921	127,255	111,421
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	188,525	202,208	200,753
	Undistributed Expenditures-Guidance	11-000-218-XXX	283,979	296,495	301,612
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	651,106	941,204	1,090,106
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	32,777	164,165	127,545
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	268,272	294,479	304,282
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,473	17,600	16,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	270,587	262,075	314,608
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	226,976	250,922	237,202
	Undistributed Expenditures-Central Services	11-000-251-XXX	224,195	253,171	206,350
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	929,670	1,228,308	1,497,768
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	823,152	1,499,869	1,638,275
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,355,685	3,057,847	3,114,217
	Undistributed Expenditures-Food Services	11-000-310-930	2,315	0	0
	Total Undistributed Expenditures		11,489,140	14,358,568	15,021,494
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		16,268,303	20,150,686	20,989,094
Capital Outlay	Equipment	12-XXX-XXX-730	4,800	48,884	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	173,618	2,100,000	301,023
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		178,418	2,149,384	301,523
General Fund Expenses and Transfers	General Fund Grand Total		16,446,721	22,300,070	21,290,617

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	8,830	8,830
	Student Activity Fund	20-475-XXX-XXX	4,600	0	849
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,287	8,342	8,342
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,479	4,479
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,410	14,439	14,439
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,271	15,680	15,680
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	5,838	5,838
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,302	24,500	24,500
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	32,270	73,278	73,278
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	56,965	48,463	41,194
	Title II	20-XXX-XXX-XXX	11,413	14,608	12,417
	Title IV	20-XXX-XXX-XXX	9,479	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	166,969	175,194	148,915
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	32,604	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,782	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	48,926	0	0
	Other	20-XXX-XXX-XXX	32,924	34,031	34,031
	Bridging the Digital Divide Program	20-478-XXX-XXX	3,921	1,338	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	27,392	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	187,318	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	420,985	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	60,613	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	357,989	1,182,936	245,057
Special Revenue Fund Expenses	Total Special Revenue Funds		394,859	1,265,044	328,014
All Fund Expenses	Total Expenditures/Appropriations		16,841,580	23,565,114	21,618,631
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,841,580	23,565,114	21,618,631

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	487,738	937,756	889,098	889,098
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,255,700	3,056,871	957,371	656,848
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	752,760	752,760	753,760	754,760
	Legal Reserve	1,158,817	2,291,910	1,346,589	0
	Unemployment Fund	63,214	66,049	66,049	66,049
	Tuition Reserve	875,000	875,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	48,786	53,356	53,356	53,356
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,963	\$21,249	\$25,854	\$26,848	\$28,398
Total Classroom Instruction	\$11,889	\$12,957	\$15,497	\$15,971	\$16,629
Classroom-Salaries and Benefits	\$11,218	\$12,225	\$14,097	\$14,571	\$15,276
Classroom-General Supplies and Textbooks	\$223	\$283	\$349	\$357	\$353
Classroom-Purchased Services	\$448	\$449	\$1,050	\$1,043	\$1,000
Total Support Services	\$4,060	\$4,128	\$4,965	\$5,463	\$5,701
Support Services-Salaries and Benefits	\$3,332	\$3,505	\$3,587	\$4,172	\$4,076
Total Administrative Costs	\$1,755	\$1,928	\$2,194	\$2,118	\$2,085
Administration Salaries and Benefits	\$1,562	\$1,693	\$1,888	\$1,806	\$1,705
Total Operations and Maintenance of Plant	\$1,987	\$2,161	\$2,800	\$2,878	\$3,550
Operations and Maintenance-Salaries and Benefits	\$930	\$951	\$1,114	\$1,103	\$1,381
Board Contribution to Food Services	\$0	\$5	\$0	\$0	\$0
Total Extracurricular Costs	\$258	\$53	\$379	\$399	\$413
Total Equipment Costs	\$44	\$10	\$0	\$102	\$0
Legal Costs	\$54	\$55	\$94	\$87	\$99
Employee Benefits as a percentage of salaries*	33.11%	35.52%	41.01%	40.64%	40.23%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Complimentary Banking and Payroll services	0
Custodial and Maintenance Services	Provide custodial cleaning service to Court, Police Department, and Municipal Building	0
Municipal/Public Works	Building use for recreation, athletic, and summer programs	0
	Municipality provides ground maintenance, snow removal, and grass cutting	0
Purchasing	Utilizes State Cooperative Purchasing Program	0
	Participation in ACES program for Electricity	0
Recycling	County provides recycling services	0

Estimated Tax Rates

Municipality	Category	Amount
Bedminster Township	(A) General Fund School Levy	18,056,538
	(D) Total School Levy	18,056,538
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,460,945,305
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,510,274,527
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7337
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7337
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7193
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7193

Employee Contract List for District

Name	Category	Measure
Corby Swan	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,734
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 5 carry over days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Corby Swan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Omega	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Omegna	Total Allowances Amount	\$4,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,436
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 5 carry over days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eulalia Gillis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$65,000
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	100
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim BA not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim BA not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim BA not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Giordano	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,285
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement

Employee Contract List for District

Name	Category	Measure
Jennifer Giordano	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 5 carry over days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Pickett	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,181
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Pickett	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 5 carry over at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Zugale	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$121,707
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,468
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirment
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 5 days paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Zugale	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported