

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,530.0	1,673.0	1,961.0
On Roll Regular Shared-Time	16.0	13.0	5.0
On Roll Special Ed Full-Time	292.0	278.0	277.0
On Roll Special Ed Shared-Time	13.0	2.0	0.0
On Roll Subtotal	1,851.0	1,966.0	2,243.0
In Private School Placements	17.0	14.0	19.0
Sent to Other Districts Regular	1.0	2.0	4.5
Sent to Other Districts Special Ed	7.0	9.0	30.0
Received	109.5	129.0	115.5
In State Facilities	1.0		1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,261,017	13,037,373	13,082,282
	Total Tuition	10-1300	2,010,047	2,076,516	2,617,456
	Transportation Fees from Other Local Education Authorities	10-1420-1440	7,482	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	745,713	255,330	263,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	80	34	50
	Interest Earned on Maintenance Reserve	10-1XXX	305	33	50
	Interest Earned on Capital Reserve Funds	10-1XXX	297	33	50
	Other Restricted Miscellaneous Revenues	10-1XXX	212	0	0
	Total Revenues from Local Sources		16,025,153	15,389,319	15,982,888
General Fund Revenues from State Sources	School Choice Aid	10-3116	410,725	286,944	177,481
	Categorical Transportation Aid	10-3121	124,699	124,699	124,699
	Extraordinary Aid	10-3131	379,884	210,000	210,000
	Categorical Special Education Aid	10-3132	1,574,377	1,574,377	1,574,377
	Equalization Aid	10-3176	13,511,055	17,595,347	22,232,004
	Categorical Security Aid	10-3177	784,650	784,650	784,650
	Total Revenues from State Sources		16,785,390	20,576,017	25,103,211
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,290	61,889	59,130
	Total Revenues from Federal Sources		34,290	61,889	59,130
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	482,740	0
	Other Financing Sources	10-5XXX	238	0	0
	Adjustment for Prior Year Encumbrances		0	585,547	0
	Actual Revenues (Over)/Under Expenditures		-2,768,172	0	0
General Fund Revenues	Total Operating Budget		30,076,899	37,095,512	41,145,229
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	64,820	100,000	104,024
	Other Revenue from Local Sources	20-1XXX	17,933	12,518	0
	Total Revenues from Local Sources	20-1XXX	82,753	112,518	104,024

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	366,483	0	799,167
	Preschool Education Aid	20-3218	638,723	1,584,352	1,340,688
	Total Revenues from State Sources		1,005,206	1,584,352	2,139,855
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	873,436	687,921	564,039
	Title II	20-4451-4455	72,412	77,576	8,000
	Title III	20-4491-4494	66,805	66,318	48,599
	Title IV	20-4471-4474	20,071	19,101	45,852
	I.D.E.A. Part B (Handicapped)	20-4420-4429	418,830	398,661	431,364
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	204,858
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	445,613
	Arp-ESSER	20-4540	0	0	5,784,422
	CARES Act Education Stabilization Fund	20-4530	421,347	0	0
	Coronavirus Relief Fund (CRF)	20-4532	190,944	0	0
	CRRSA Act-ESSER II	20-4534	0	2,783,961	1,000,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	165,173
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		2,063,845	4,033,538	8,822,920
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	166,932	0	115,328
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-948	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,317,788	5,730,408	11,182,127
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	234,461	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	537,092	760,542	746,520
	Total Revenues from Local Sources		537,092	760,542	746,520
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	865,843	867,921	874,852

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	20,091
	Total Local Repayment of Debt		1,637,396	1,628,463	1,641,463
	Actual Revenues (Over)/Under Expenditures		-12,833	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,624,563	1,628,463	1,641,463
All Fund Revenues	Total Revenues/Sources		35,019,250	44,454,383	53,968,819
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	166,932	0	115,328
	Total Revenues/Sources Net of Transfers		34,852,318	44,454,383	53,853,491

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,933,441	8,913,961	9,591,416
	Special Education-Instruction	11-2XX-100-XXX	2,408,302	2,967,638	2,831,457
	Basic Skills/Remedial-Instruction	11-230-100-XXX	284,480	524,934	939,764
	Bilingual Education-Instruction	11-240-100-XXX	538,422	596,498	580,868
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	81,889	164,575	169,210
	School-Sponsored Athletics-Instruction	11-402-100-XXX	457,317	617,746	631,642
	Summer School	11-422-XXX-XXX	65,374	27,540	0
	Instructional Alternative Ed Program	11-423-XXX-XXX	65,999	58,000	59,740
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	28,776	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,676,168	2,016,243	2,839,680
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,486	67,865	105,632
	Undistributed Expenditures-Health Services	11-000-213-XXX	383,763	569,380	445,456
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	276,903	376,388	381,195
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	76,273	228,000	228,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	869,981	1,227,734	1,064,938
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,054,510	1,308,191	1,408,426
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	651,949	668,107	1,012,837
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	349,316	441,324	280,244
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	73,608	215,350	195,405
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	822,135	976,637	1,062,652
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,627,645	1,653,698	1,726,966
	Undistributed Expenditures-Central Services	11-000-251-XXX	698,870	688,097	806,715
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	428,950	407,455	508,891
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,392,788	3,090,026	3,224,924
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	464,697	834,027	765,883
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,782,209	6,181,231	7,133,481
	Total Undistributed Expenditures		16,685,251	20,949,753	23,191,325

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	33	50
	Interest Earned on Current Expense Emergency Res	10-607	0	34	50
General Fund Current Expenses	Total General Current Expense		28,520,475	34,849,488	37,995,522
Capital Outlay	Equipment	12-XXX-XXX-730	46,228	22,975	7,914
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,262,550	2,165,058	2,987,483
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	214,564	0	0
	Interest Deposit to Capital Reserve	10-604	0	33	50
	Total Capital Outlay		1,523,342	2,188,066	2,995,447
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	33,082	57,958	154,260
	General Fund Grand Total		30,076,899	37,095,512	41,145,229
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,933	12,518	0
	Student Activity Fund	20-475-XXX-XXX	63,872	100,000	104,024
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	835,886	831,473	695,533
	Support Services	20-218-200-XXX	336,252	752,879	1,496,646
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	63,004
	Total Preschool Education Aid	20-218-XXX-XXX	1,172,138	1,584,352	2,255,183
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,172,138	1,584,352	2,255,183
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	873,436	687,921	564,039
	Title II	20-XXX-XXX-XXX	72,412	77,576	8,000
	Title III	20-XXX-XXX-XXX	66,805	66,318	48,599
	Title IV	20-XXX-XXX-XXX	20,071	19,101	45,852
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	418,830	398,661	431,364
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	421,347	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	190,944	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,783,961	1,000,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	165,173
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	5,784,422
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	204,858
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	445,613
	Total Federal Projects	20-XXX-XXX-XXX	2,063,845	4,033,538	8,822,920
Special Revenue Fund Expenses	Total Special Revenue Funds		3,317,788	5,730,408	11,182,127
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,624,563	1,628,463	1,641,463
	Total Debt Service Funds		1,624,563	1,628,463	1,641,463
All Fund Expenses	Total Expenditures/Appropriations		35,019,250	44,454,383	53,968,819
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	166,932	0	115,328
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	214,564	0	0
	Total Expenditures Net of Transfers		34,637,754	44,454,383	53,853,491

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	654,350	1,355,805	1,355,805	1,355,805
	Repayment of Debt	7,258	20,091	20,091	0
Restricted for General Operating Budget	Capital Reserve	1,142,202	2,727,935	2,727,968	2,728,018
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,003,375	953,680	953,713	953,763
	Legal Reserve	523,179	482,740	0	0
	Unemployment Fund	240,503	260,809	260,809	260,809
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,789	250,869	250,903	250,953
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	103,076	104,024	104,024	104,024
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,571	\$14,379	\$16,923	\$17,177	\$16,333
Total Classroom Instruction	\$7,366	\$7,852	\$9,105	\$9,153	\$8,544
Classroom-Salaries and Benefits	\$6,680	\$7,319	\$8,208	\$8,237	\$7,924
Classroom-General Supplies and Textbooks	\$292	\$87	\$270	\$444	\$239
Classroom-Purchased Services	\$394	\$445	\$626	\$473	\$381
Total Support Services	\$2,595	\$2,630	\$3,399	\$3,480	\$3,493
Support Services-Salaries and Benefits	\$2,165	\$2,310	\$2,835	\$2,922	\$2,701
Total Administrative Costs	\$2,162	\$2,191	\$2,221	\$2,303	\$2,257
Administration Salaries and Benefits	\$1,596	\$1,782	\$1,755	\$1,819	\$1,766
Total Operations and Maintenance of Plant	\$1,272	\$1,340	\$1,663	\$1,701	\$1,562
Operations and Maintenance-Salaries and Benefits	\$329	\$367	\$473	\$478	\$453
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$347	\$342	\$490	\$494	\$446
Total Equipment Costs	\$144	\$24	\$0	\$12	\$32
Legal Costs	\$32	\$21	\$56	\$51	\$49
Employee Benefits as a percentage of salaries*	25.05%	26.60%	31.41%	32.03%	33.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
737	Student Activities	104,024	Student Activities

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	ACES	0
	Educational Services Commission of NJ	0
	Camden County Educational Services Commission	0
	US Commodities	0
Recycling	Somerset County	0
Special Education Services	Somerset Educational Services Commission	0
	Educational services commission of NJ	0
	Morris Union County Jointure Commission	0
	Somerset County Parks Commission	0
	Shared CST with South Bound Brook	0
Transportation Services, including Fuel	Somerset County Vehicle Maintenance	0
	Somerset County Educational Services Commission	0
	Educational Services Commission of NJ	0
	Somerville Board of Education	0
	South Bound Brook BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Bound Brook Borough	(A) General Fund School Levy	13,082,282
	(D) Total School Levy	13,828,802
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	932,539,306
	(H) Estimated Equalized Valuation (as of 10/01/21)	962,322,443
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4029
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4829
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3594
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4370

Employee Contract List for District

Name	Category	Measure
Daniel Gallagher	Job Title	Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$185,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick day cap at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulation of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Gallagher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Fischer	Job Title	Assistant Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$158,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Fischer	Total Allowances Amount	\$8,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35,299
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick day Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulation of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TBD	Job Title	Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
TBD	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
TBD	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported