

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	6,092.0	6,061.0	6,019.0
On Roll Regular Shared-Time	36.0	29.0	0.0
On Roll Special Ed Full-Time	1,111.0	1,139.0	1,139.0
On Roll Special Ed Shared-Time	15.0	14.0	14.0
On Roll Subtotal	7,254.0	7,243.0	7,172.0
In Private School Placements	41.0	31.0	31.0
Sent to Other Districts Regular	1.0	4.0	5.0
Sent to Other Districts Special Ed	11.0	9.0	14.0
Received	26.0	31.0	30.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	100,277,942	102,283,501	104,329,171
	Total Tuition	10-1300	135,353	595,252	595,252
	Transportation Fees from Individuals	10-1410	19,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	794,550	953,079	813,549
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	0
	Interest Earned on Capital Reserve Funds	10-1XXX	3,162	2,000	0
	Total Revenues from Local Sources		101,230,007	103,834,332	105,737,972
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	968,117	968,117	968,117
	Extraordinary Aid	10-3131	746,529	582,729	867,732
	Categorical Special Education Aid	10-3132	4,589,091	4,589,091	4,582,769
	Equalization Aid	10-3176	17,902,892	17,208,634	15,810,143
	Categorical Security Aid	10-3177	194,605	194,605	194,605
	Other State Aids	10-3XXX	65,270	0	0
	Total Revenues from State Sources		24,466,504	23,543,176	22,423,366
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,892	93,974	100,679
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	6,057	0	0
	Total Revenues from Federal Sources		56,949	93,974	100,679
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,292,082	4,533,115
	Withdrawal from Capital Reserve for Local Share	10-307	0	600,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,712,335	0
	Withdrawal from Maintenance Reserve	10-310	0	500,000	500,000
	Adjustment for Prior Year Encumbrances		0	656,060	0
	Actual Revenues (Over)/Under Expenditures		-6,291,777	0	0
General Fund Revenues	Total Operating Budget		119,461,683	135,231,959	133,295,132
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	480,707	0	0
	Other Revenue from Local Sources	20-1XXX	44,496	0	0
	Total Revenues from Local Sources	20-1XXX	525,203	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	33,470	44,667	28,787
	Total Revenues from State Sources		33,470	44,667	28,787
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	121,469	159,005	135,154
	Title II	20-4451-4455	29,460	87,217	74,134
	Title III	20-4491-4494	1,307	30,070	36,038
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,600,860	1,692,202	1,739,259
	Arp-ESSER	20-4540	101,591	0	0
	CARES Act Education Stabilization Fund	20-4530	25,618	0	0
	CARES-Digital Divide Grant	20-4531	3,087	0	0
	Coronavirus Relief Fund (CRF)	20-4532	274,300	0	0
	Total Revenues from Federal Sources		2,157,692	1,968,494	1,984,585
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		37,291	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,753,656	2,013,161	2,013,372
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	227,733	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,252,361	680,623	1,192,101
	Local Tax Levy-Premerger Debt	40-1210	0	1,378,264	0
	Total Revenues from Local Sources		2,252,361	2,058,887	1,192,101
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	406,113	740,305	736,127
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	241,332
	Total Local Repayment of Debt		2,886,207	2,799,192	2,169,560
	Actual Revenues (Over)/Under Expenditures		-227,898	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,658,309	2,799,192	2,169,560
All Fund Revenues	Total Revenues/Sources		124,873,648	140,044,312	137,478,064
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		124,873,648	140,044,312	137,478,064

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	34,148,385	36,242,220	36,085,523
	Special Education-Instruction	11-2XX-100-XXX	11,549,633	13,218,061	14,012,178
	Bilingual Education-Instruction	11-240-100-XXX	906,002	982,415	1,006,668
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	264,122	358,971	349,793
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,060,541	1,180,190	1,182,269
	Summer School	11-422-XXX-XXX	395,133	558,615	533,022
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	3,916,245	4,243,044	4,188,948
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,277,821	2,481,422	2,624,794
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	5,317	12,000	20,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	788,691	1,120,524	1,101,885
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,820,367	3,141,970	3,279,938
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	3,102,826	3,652,224	3,788,103
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,270,122	2,412,406	2,447,548
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,405,626	2,622,482	2,588,630
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	4,017,433	4,468,661	3,751,608
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	949,216	967,337	887,672
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	105,235	171,529	170,830
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,356,619	1,837,932	1,651,231
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,321,397	4,675,581	4,619,577
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,390,788	1,851,821	1,675,538
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	749,113	824,690	910,474
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,796,764	10,165,979	10,845,600
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,675,386	10,202,806	10,725,663
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	23,512,320	24,098,589	24,511,005
	Total Undistributed Expenditures		65,545,041	74,707,953	75,600,596
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	0
General Fund Current Expenses	Total General Current Expense		117,785,102	131,491,969	132,958,997

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	95,460	121,621	62,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,291,419	2,783,459	71,124
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	600,000	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	0
	Total Capital Outlay		1,386,879	3,507,080	133,624
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	289,702	232,910	202,511
	General Fund Grand Total		119,461,683	135,231,959	133,295,132
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,496	0	0
	Student Activity Fund	20-475-XXX-XXX	517,998	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,482	4,441	4,441
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,130	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	11,750	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,487	8,288	8,288
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,108	3,108
	Nonpublic Security Aid	20-XXX-XXX-XXX	13,075	12,950	12,950
	Other	20-XXX-XXX-XXX	9,426	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,470	44,667	28,787
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	121,469	159,005	135,154
	Title II	20-XXX-XXX-XXX	29,460	87,217	74,134
	Title III	20-XXX-XXX-XXX	1,307	30,070	36,038
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,600,860	1,692,202	1,739,259
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	25,618	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	3,087	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	274,300	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	101,591	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,157,692	1,968,494	1,984,585
Special Revenue Fund Expenses	Total Special Revenue Funds		2,753,656	2,013,161	2,013,372

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,658,309	2,799,192	2,169,560
	Total Debt Service Funds		2,658,309	2,799,192	2,169,560
All Fund Expenses	Total Expenditures/Appropriations		124,873,648	140,044,312	137,478,064
Expenses Net of Transfers	Total Expenditures Net of Transfers		124,873,648	140,044,312	137,478,064

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,646,260	5,013,594	5,013,594	5,013,594
	Repayment of Debt	13,434	241,332	241,332	0
Restricted for General Operating Budget	Capital Reserve	3,886,054	4,060,472	750,137	750,137
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,354,222	2,235,122	1,735,622	1,235,622
	Legal Reserve	5,679,179	7,825,197	4,533,115	0
	Unemployment Fund	154,995	222,042	222,042	222,042
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	775,823	738,532	738,532	738,532
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,629	\$15,073	\$16,511	\$16,485	\$16,728
Total Classroom Instruction	\$8,935	\$9,221	\$10,079	\$9,846	\$10,040
Classroom-Salaries and Benefits	\$8,822	\$9,126	\$9,946	\$9,708	\$9,902
Classroom-General Supplies and Textbooks	\$102	\$84	\$124	\$128	\$127
Classroom-Purchased Services	\$10	\$12	\$10	\$10	\$10
Total Support Services	\$2,703	\$2,805	\$3,053	\$3,127	\$3,078
Support Services-Salaries and Benefits	\$2,217	\$2,207	\$2,429	\$2,441	\$2,466
Total Administrative Costs	\$1,308	\$1,363	\$1,481	\$1,559	\$1,523
Administration Salaries and Benefits	\$1,110	\$1,185	\$1,217	\$1,265	\$1,260
Total Operations and Maintenance of Plant	\$1,388	\$1,398	\$1,562	\$1,592	\$1,720
Operations and Maintenance-Salaries and Benefits	\$734	\$755	\$813	\$808	\$903
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$235	\$229	\$263	\$262	\$263
Total Equipment Costs	\$4	\$13	\$17	\$17	\$9
Legal Costs	\$34	\$30	\$25	\$46	\$26
Employee Benefits as a percentage of salaries*	31.08%	31.17%	29.63%	29.00%	29.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the ERIC North Insurance Cooperative - Risk Management Only	0
Municipal/Public Works	Shared services with Township of Hillsborough	0
Purchasing	Member of Somerset County purchasing consortium	0
	Member of Education Data Services (EDS) Cooperative Procurement	0
Technology Services	Participates in the Federal E-Rate program	0
	Member of the Alliance for Competitive Telecommunications (ACT) program	0
Transportation Services, including Fuel	Joint Transportation with Middlesex and Somerset County ESC	0
	Joint Transportation with neighboring school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsborough Township	(A) General Fund School Levy	102,600,097
	(D) Total School Levy	104,300,350
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	6,586,805,855
	(H) Estimated Equalized Valuation (as of 10/01/21)	7,323,992,897
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5577
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5835
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4009
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4241
Millstone Borough	(A) General Fund School Levy	706,239
	(D) Total School Levy	631,479
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	56,658,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	57,696,538
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2465
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1145
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2241
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0945

Employee Contract List for District

Name	Category	Measure
Anthony DeLuca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$126,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,608
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony DeLuca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bonnie Corso	Job Title	Information Technology
	Job Title II	Data Analyst
	Base Annual Salary Amount	\$85,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Bonnie Corso	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,605
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janice Wickman	Job Title	Other
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	\$77,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Janice Wickman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$831
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,803
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janice Wickman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Smeadly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Guidance
	Base Annual Salary Amount	\$134,139
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$831
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement

Employee Contract List for District

Name	Category	Measure
Jessica Smeady	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joel Handler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$169,383
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Joel Handler	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$831
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,901
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Gratto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$83,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Keith Gratto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Rodgers	Job Title	Information Technology
	Job Title II	Sr Systems Engineer
	Base Annual Salary Amount	\$121,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Kevin Rodgers	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Feltre	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Feltre	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Feltre	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Antunes	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$222,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$12,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,000
	Total Contractual Post-Employment Benefit Amount	\$60,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 max \$15,000 upon retirement

Employee Contract List for District

Name	Category	Measure
Lisa Antunes	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value includes 31 grandfather days @\$749 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Bennett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transp
	Base Annual Salary Amount	\$93,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Lisa Bennett	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$831
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,882
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Louisa Rodriguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst to Business Admin
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,831
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Louisa Rodriguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Callahan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Human Res
	Base Annual Salary Amount	\$142,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Michael Callahan	Total Allowances Amount	\$831
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,706
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Noah Duncanson	Job Title	Information Technology
	Job Title II	Systems Integrator
	Base Annual Salary Amount	\$80,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Noah Duncanson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Noah Duncanson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Roth	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Roth	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Radwan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$171,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Susan Radwan	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Louis	Job Title	Information Technology
	Job Title II	Sr Technician
	Base Annual Salary Amount	\$76,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$831
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,674
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Louis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd MacDonald	Job Title	Information Technology
	Job Title II	Tech Integration Coord
	Base Annual Salary Amount	\$108,129
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Todd MacDonald	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,164
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Gibson	Job Title	Information Technology
	Job Title II	Sr Systems Engineer
	Base Annual Salary Amount	\$94,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Gibson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$831
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,717
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 per 5 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation day value
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Gibson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported