

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,843.0	2,880.0	2,736.0
On Roll Regular Shared-Time	7.0	8.0	8.0
On Roll Special Ed Full-Time	609.0	586.0	576.0
On Roll Special Ed Shared-Time	2.0	2.0	2.0
On Roll Subtotal	3,461.0	3,476.0	3,322.0
In Private School Placements	25.0	25.0	25.0
Sent to Contracted Preschool	72.0	83.0	0.0
Sent to Other Districts Regular	3.0	1.0	79.5
Sent to Other Districts Special Ed	29.0	29.0	29.5
Received		2.0	2.0
In State Facilities	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,455,778	31,455,778	31,455,778
	Unrestricted Miscellaneous Revenues	10-1XXX	323,770	90,000	90,000
	Interest Earned on Capital Reserve Funds	10-1XXX	305	1,000	1,000
	Total Revenues from Local Sources		31,779,853	31,546,778	31,546,778
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	314,548	314,548	314,548
	Extraordinary Aid	10-3131	493,878	0	0
	Categorical Special Education Aid	10-3132	2,219,988	2,219,988	2,219,988
	Equalization Aid	10-3176	27,425,606	35,048,408	42,561,812
	Categorical Security Aid	10-3177	1,337,265	1,337,265	1,337,265
	Other State Aids	10-3XXX	21,750	0	0
	Total Revenues from State Sources		31,813,035	38,920,209	46,433,613
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	122,001	103,065	112,317
	Other Federal Grant Revenue-Passed Through State	10-42XX	9,888	0	0
	Total Revenues from Federal Sources		131,889	103,065	112,317
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,241,935	5,146,069
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,945,600	0
	Adjustment for Prior Year Encumbrances		0	914,284	0
	Actual Revenues (Over)/Under Expenditures		-2,355,955	0	0
General Fund Revenues	Total Operating Budget		61,368,822	75,671,871	83,238,777
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	95,360	90,000	95,000
	Scholarship Fund Revenue	20-1770	45,975	45,000	45,000
	Other Revenue from Local Sources	20-1XXX	218	2,242	0
	Total Revenues from Local Sources	20-1XXX	141,553	137,242	140,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	224,435	202,787
	Preschool Education Aid	20-3218	2,704,806	2,588,990	2,557,440
	Other Restricted Entitlements	20-32XX	31,735	41,970	0
	Total Revenues from State Sources		2,736,541	2,855,395	2,760,227

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	741,385	745,704	573,568
	Title II	20-4451-4455	127,207	127,207	94,432
	Title III	20-4491-4494	147,295	149,795	107,610
	Title IV	20-4471-4474	12,917	69,861	35,864
	Arp-Idea Preschool	20-4409	0	15,792	0
	Arp-Idea Basic	20-4419	0	186,193	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	817,013	1,023,419	752,019
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	375,711
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Vocational Education	20-4430	0	27,030	0
	Arp-ESSER	20-4540	0	0	4,533,937
	CARES Act Education Stabilization Fund	20-4530	481,580	568,957	0
	CARES-Digital Divide Grant	20-4531	34,631	0	0
	Coronavirus Relief Fund (CRF)	20-4532	298,361	0	0
	CRRSA Act-ESSER II	20-4534	0	2,369,750	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	167,126	0
	Other	20-4XXX	25,727	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		2,686,116	5,495,834	6,598,141
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	97,377	59,245	225,180
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		6,281	0	30,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-27,975	0	-27,000
Special Revenue Fund Revenues	Total Grants and Entitlements		5,639,893	8,547,716	9,726,548

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,133,648	1,137,300	1,099,500
	Interest on Investments	40-1510	7,056	0	0
	Miscellaneous	40-1XXX	7,056	0	0
	Total Revenues from Local Sources		1,140,704	1,137,300	1,099,500
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,140,704	1,137,300	1,099,500
	Actual Revenues (Over)/Under Expenditures		4,496	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,145,200	1,137,300	1,099,500
All Fund Revenues	Total Revenues/Sources		68,153,915	85,356,887	94,064,825
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	97,377	59,245	225,180
	Total Revenues/Sources Net of Transfers		68,056,538	85,297,642	93,839,645

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,801,777	20,628,034	20,290,763
	Special Education-Instruction	11-2XX-100-XXX	4,406,952	5,992,777	6,713,984
	Basic Skills/Remedial-Instruction	11-230-100-XXX	889,443	1,234,349	1,189,428
	Bilingual Education-Instruction	11-240-100-XXX	883,911	1,260,583	1,416,187
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	222,248	322,818	331,744
	School-Sponsored Athletics-Instruction	11-402-100-XXX	571,728	802,331	778,677
	Summer School	11-422-XXX-XXX	0	62,091	155,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	168,924	141,501	159,446
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,312,836	3,352,913	4,617,362
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	66,647	98,244	142,937
	Undistributed Expenditures-Health Services	11-000-213-XXX	746,952	808,900	711,693
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	644,095	694,038	732,567
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	12,033	147,299	148,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,083,078	1,186,067	1,168,710
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,609,145	1,810,330	1,977,422
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,173,704	1,143,680	1,100,432
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	871,844	997,479	917,392
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	57,050	102,005	179,176
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,078,684	1,123,484	1,087,501
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,646,268	2,828,714	2,646,260
	Undistributed Expenditures-Central Services	11-000-251-XXX	381,637	531,236	511,772
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	22,500	0	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,447,800	6,478,290	6,260,952
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,784,842	2,376,452	2,380,495
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,390,842	12,593,672	12,547,960
	Total Undistributed Expenditures		32,329,957	36,272,803	37,130,631
General Fund Current Expenses	Total General Current Expense		58,274,940	66,717,287	68,166,360

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	295,932	536,562	953,958
	Facilities Acquisition and Construction Services	12-000-400-XXX	698,892	5,825,256	9,852,636
	Increase In Capital Reserve	10-604	0	0	1,242,457
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		994,824	6,362,818	12,050,051
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,099,058	2,591,766	3,022,366
	General Fund Grand Total		61,368,822	75,671,871	83,238,777
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	218	2,242	0
	Student Activity Fund	20-475-XXX-XXX	101,641	90,000	125,000
	Scholarship Fund	20-476-XXX-XXX	18,000	45,000	18,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	486,956	636,383	457,908
	Support Services	20-218-200-XXX	2,315,227	2,236,287	2,527,499
	Total Preschool Education Aid	20-218-XXX-XXX	2,802,183	2,872,670	2,985,407
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,592	5,762	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,446	11,799	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,790	10,752	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,032	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	9,907	9,625	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,833,918	2,914,640	2,985,407
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	741,385	745,704	573,568
	Title II	20-XXX-XXX-XXX	127,207	127,207	94,432
	Title III	20-XXX-XXX-XXX	147,295	149,795	107,610
	Title IV	20-XXX-XXX-XXX	12,917	69,861	35,864
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	817,013	1,023,419	752,019
	Vocational Education	20-XXX-XXX-XXX	0	27,030	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	186,193	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	15,792	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	481,580	568,957	0
	Other	20-XXX-XXX-XXX	25,727	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	34,631	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	298,361	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,369,750	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	167,126	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	4,533,937
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	375,711
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	2,686,116	5,495,834	6,598,141
Special Revenue Fund Expenses	Total Special Revenue Funds		5,639,893	8,547,716	9,726,548
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,145,200	1,137,300	1,099,500
	Total Debt Service Funds		1,145,200	1,137,300	1,099,500
All Fund Expenses	Total Expenditures/Appropriations		68,153,915	85,356,887	94,064,825
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	97,377	59,245	225,180
	Total Expenditures Net of Transfers		68,056,538	85,297,642	93,839,645

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,722,534	3,388,316	5,970,381	2,990,303
	Repayment of Debt	13,156	8,660	0	0
Restricted for General Operating Budget	Capital Reserve	1,737,021	1,877,097	508,497	1,751,954
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,124,000	3,989,991	2,165,991	0
	Unemployment Fund	208,735	179,010	179,010	179,010
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	183,469	177,188	177,188	147,188
	Scholarship Fund	496,773	524,748	524,748	551,748
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,616	\$17,072	\$19,384	\$18,795	\$19,674
Total Classroom Instruction	\$9,809	\$10,017	\$12,005	\$11,533	\$12,191
Classroom-Salaries and Benefits	\$9,426	\$9,696	\$11,394	\$10,923	\$11,541
Classroom-General Supplies and Textbooks	\$275	\$253	\$402	\$399	\$456
Classroom-Purchased Services	\$107	\$68	\$209	\$211	\$194
Total Support Services	\$2,882	\$3,211	\$3,033	\$2,887	\$3,070
Support Services-Salaries and Benefits	\$2,295	\$2,565	\$2,778	\$2,616	\$2,787
Total Administrative Costs	\$1,470	\$1,598	\$1,616	\$1,705	\$1,703
Administration Salaries and Benefits	\$1,275	\$1,439	\$1,469	\$1,532	\$1,566
Total Operations and Maintenance of Plant	\$2,126	\$1,934	\$2,319	\$2,238	\$2,275
Operations and Maintenance-Salaries and Benefits	\$1,157	\$1,153	\$1,256	\$1,234	\$1,285
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$314	\$296	\$396	\$410	\$416
Total Equipment Costs	\$154	\$90	\$152	\$162	\$302
Legal Costs	\$56	\$50	\$47	\$40	\$43
Employee Benefits as a percentage of salaries*	27.94%	30.49%	30.02%	29.99%	29.90%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
North Plainfield Borough	(A) General Fund School Levy	31,455,778
	(D) Total School Levy	32,589,426
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,534,440,811
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,029,815,796
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0500
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1239
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5497
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6055

Employee Contract List for District

Name	Category	Measure
CARMELINA JANUSZANIS	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 DAYS AT PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 DAYS AT PER DIEM
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CARMELINA JANUSZANIS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DARRELL TAYLOR	Job Title	Other
	Job Title II	TECHNOLOGY SUPERVISOR
	Base Annual Salary Amount	\$117,455
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DOROTHY JONES	Job Title	Other
	Job Title II	PAYROLL MANAGER
	Base Annual Salary Amount	\$83,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
FILIPE LUIS	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/22

Employee Contract List for District

Name	Category	Measure
FILIPE LUIS	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 DAYS AT PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 DAYS AT PER DIEM
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELLE AQUINO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOTTED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM UP TO 22 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 DAYS MAX
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELLE AQUINO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAMELA GRAZIANO	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,532
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA GRAZIANO	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,725
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 DAYS AT PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 DAYS AT PER DIEM
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RICHARD KATZ	Job Title	Other
	Job Title II	DIRECTOR
	Base Annual Salary Amount	\$162,406
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD KATZ	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE AT 22 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER DIEM AT 3 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD KATZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STUART BUCKMAN	Job Title	Other
	Job Title II	SECURIT SUPERVISOR
	Base Annual Salary Amount	\$97,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported