

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	298.0	277.0	261.0
On Roll Regular Shared-Time	260.0	239.0	324.0
On Roll Special Ed Full-Time	56.0	54.0	86.0
On Roll Special Ed Shared-Time	75.0	75.0	0.0
On Roll Subtotal	689.0	645.0	671.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	11,922,443	12,160,892	12,160,892
	Tuition from Local Education Authorities	10-1310	1,238,195	1,411,700	1,412,400
	Unrestricted Miscellaneous Revenues	10-1XXX	49,771	25,000	25,000
	Total Revenues from Local Sources		13,210,409	13,597,592	13,598,292
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	389,105	389,105	389,105
	Vocational Expansion Stabilization Aid	10-3140	0	511,339	712,851
	Equalization Aid	10-3176	580,221	463,393	261,881
	Categorical Security Aid	10-3177	64,725	64,725	64,725
	Adjustment Aid	10-3178	92,740	0	0
	Other State Aids	10-3XXX	301,771	0	0
	Total Revenues from State Sources		1,428,562	1,428,562	1,428,562
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	29,100	0	0
	Total Revenues from Federal Sources		29,100	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	650,000	650,000	650,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,700	193,950
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	207,450	0	0
	Adjustment for Prior Year Encumbrances		0	65,554	0
	Actual Revenues (Over)/Under Expenditures		-947,700	0	0
General Fund Revenues	Total Operating Budget		14,577,821	15,942,408	15,870,804
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	122,706	100,000	100,000
	Scholarship Fund Revenue	20-1770	9,117	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	131,823	105,000	105,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	554,103	346,477	346,477
	Total Revenues from State Sources		554,103	346,477	346,477
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	67,351	50,015	50,015
	Title II	20-4451-4455	12,078	9,577	9,577
	Title IV	20-4471-4474	17,852	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	83,936	92,610	92,610
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	354,889	253,798	253,798
	Arp-ESSER	20-4540	0	420,699	0
	CARES Act Education Stabilization Fund	20-4530	43,681	4,480	0
	Coronavirus Relief Fund (CRF)	20-4532	21,623	0	0
	CRRSA Act-ESSER II	20-4534	0	108,191	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		601,410	1,194,370	416,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-15,509	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,292	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,270,535	1,645,847	867,477
All Fund Revenues	Total Revenues/Sources		15,848,356	17,588,255	16,738,281
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,848,356	17,588,255	16,738,281

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,940,721	2,111,004	2,026,897
	Vocational Programs	11-3XX-100-XXX	3,436,839	3,834,805	3,811,972
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	64,653	88,770	69,405
	School-Sponsored Athletics-Instruction	11-402-100-XXX	138,330	154,470	162,326
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,519	38,793	39,885
	Undistributed Expenditures-Health Services	11-000-213-XXX	198,945	225,809	223,288
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,194	6,020	6,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	700,073	836,284	805,525
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	229,165	225,225	230,663
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	411,499	419,001	414,510
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	45,623	49,192	49,333
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	54,904	60,430	58,031
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	798,600	837,605	752,152
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	763,397	790,880	799,389
	Undistributed Expenditures-Central Services	11-000-251-XXX	441,461	434,480	443,793
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	513,439	517,902	547,238
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,886,202	1,934,077	1,961,496
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	53,730	96,218	97,126
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,815,351	2,938,856	3,111,437
	Undistributed Expenditures-Food Services	11-000-310-930	7,510	0	0
	Total Undistributed Expenditures		8,962,612	9,410,772	9,539,866
General Fund Current Expenses	Total General Current Expense		14,543,155	15,599,821	15,610,466
Capital Outlay	Equipment	12-XXX-XXX-730	14,278	121,499	46,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	20,388	221,088	214,338
	Total Capital Outlay		34,666	342,587	260,338
General Fund Expenses and Transfers	General Fund Grand Total		14,577,821	15,942,408	15,870,804

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	107,197	100,000	100,000
	Scholarship Fund	20-476-XXX-XXX	7,825	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	298,276	0	0
	Other	20-XXX-XXX-XXX	255,827	346,477	346,477
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	554,103	346,477	346,477
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	67,351	50,015	50,015
	Title II	20-XXX-XXX-XXX	12,078	9,577	9,577
	Title IV	20-XXX-XXX-XXX	17,852	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	83,936	92,610	92,610
	Vocational Education	20-XXX-XXX-XXX	354,889	253,798	253,798
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	43,681	4,480	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	21,623	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	108,191	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	420,699	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	601,410	1,194,370	416,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,270,535	1,645,847	867,477
All Fund Expenses	Total Expenditures/Appropriations		15,848,356	17,588,255	16,738,281
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,848,356	17,588,255	16,738,281

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	864,154	874,669	874,669	874,669
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,289,191	1,383,893	1,183,193	989,243
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	786,330	786,330	786,330	786,330
	Legal Reserve	1,300,000	1,300,000	650,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	137,535	153,044	153,044	153,044
	Scholarship Fund	33,692	34,984	34,984	34,984
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,410	\$28,197	\$29,142	\$31,770	\$30,478
Total Classroom Instruction	\$13,387	\$13,380	\$14,071	\$15,372	\$14,717
Classroom-Salaries and Benefits	\$12,157	\$12,311	\$12,572	\$13,716	\$13,362
Classroom-General Supplies and Textbooks	\$503	\$583	\$786	\$876	\$753
Classroom-Purchased Services	\$728	\$486	\$713	\$781	\$603
Total Support Services	\$4,640	\$4,238	\$4,443	\$4,867	\$4,638
Support Services-Salaries and Benefits	\$4,391	\$4,069	\$4,159	\$4,535	\$4,314
Total Administrative Costs	\$5,750	\$6,024	\$5,884	\$6,553	\$6,269
Administration Salaries and Benefits	\$4,810	\$5,002	\$4,912	\$5,440	\$5,245
Total Operations and Maintenance of Plant	\$4,053	\$4,032	\$4,179	\$4,358	\$4,274
Operations and Maintenance-Salaries and Benefits	\$1,473	\$1,503	\$1,572	\$1,699	\$1,730
Board Contribution to Food Services	\$0	\$15	\$0	\$0	\$0
Total Extracurricular Costs	\$550	\$479	\$533	\$585	\$544
Total Equipment Costs	\$122	\$28	\$105	\$249	\$90
Legal Costs	\$42	\$126	\$94	\$155	\$98
Employee Benefits as a percentage of salaries*	30.49%	30.71%	30.23%	30.28%	32.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
200	Sending Districts	1,412,400	Tuition received

Employee Contract List for District

Name	Category	Measure
ANDREW EBERHARDT	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,852
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,837
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$58,447
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 90 1 for 2 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 1 yr 22 days 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANDREW EBERHARDT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,044
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CARENE JEGOU	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,456
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CARENE JEGOU	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,209
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 90 days 1 for 2 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$779
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DUANE WALLACE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$106,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DUANE WALLACE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$242
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,810
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 90 1 for 2 @ 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 1 yr 22 days @ 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$872
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DUANE WALLACE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN HEINBACH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$76,237
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,851
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 90 1 for 2 1/245

Employee Contract List for District

Name	Category	Measure
JOHN HEINBACH	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 1 yr 22 days 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$622
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHELE SARTORI	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$75,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
MICHELE SARTORI	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$491
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 90 1 for 2 @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 1 yr 22 days @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$613
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK PELLICIA	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,787
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,259
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK PELLICIA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RAELENE SIPPLE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,871
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
RAELENE SIPPLE	Total Allowances Amount	\$1,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,670
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEPHEN BOETTGER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$90,001
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
STEPHEN BOETTGER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$242
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,455
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 90 1 for 2 1/245
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 1 yr 22 days 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$735
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
STEPHEN BOETTGER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VALERIE HART	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,027
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$572
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,812
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 Max 90 days @ per diem

Employee Contract List for District

Name	Category	Measure
VALERIE HART	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 1 yr 22 days @ per diem 1/245
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$800
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ per diem 1/245
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported