

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,478.0	1,394.0	1,394.0
On Roll Regular Shared-Time	3.0	4.0	4.0
On Roll Special Ed Full-Time	293.0	312.0	312.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	1,774.0	1,711.0	1,711.0
In Private School Placements	14.0	23.0	1.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	7.0	7.0
Received	236.5	233.0	233.0
In State Facilities	2.0	3.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,624,624	33,277,116	33,938,702
	Total Tuition	10-1300	4,556,050	4,479,500	4,585,000
	Transportation Fees from Individuals	10-1410	57,345	70,000	70,000
	Rents and Royalties	10-1910	0	0	3,395
	Unrestricted Miscellaneous Revenues	10-1XXX	80,494	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	750	750
	Interest Earned on Capital Reserve Funds	10-1XXX	861	750	750
	Other Restricted Miscellaneous Revenues	10-1XXX	103	0	0
	Total Revenues from Local Sources		37,319,477	37,908,116	38,678,597
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	517,812	517,812	517,812
	Extraordinary Aid	10-3131	680,327	0	0
	Categorical Special Education Aid	10-3132	889,789	1,168,530	1,418,586
	Categorical Security Aid	10-3177	130,156	130,156	130,156
	Other State Aids	10-3XXX	87,290	0	0
	Total Revenues from State Sources		2,305,374	1,816,498	2,066,554
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,911	25,105	25,105
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	765	0	0
	Total Revenues from Federal Sources		12,676	25,105	25,105
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,037,540	1,969,762	2,075,671
	Withdrawal from Capital Reserve for Local Share	10-307	0	352,300	752,787
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	275,000	0	0
	Withdrawal from Maintenance Reserve	10-310	137,125	0	0
	Actual Revenues (Over)/Under Expenditures		-3,167,209	0	0
General Fund Revenues	Total Operating Budget		38,919,983	42,071,781	43,598,714
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	267,022	166,725	160,000
	Scholarship Fund Revenue	20-1770	1,094	0	0
	Other Revenue from Local Sources	20-1XXX	20,480	30,000	25,500
	Total Revenues from Local Sources	20-1XXX	288,596	196,725	185,500

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	199,622	169,450	144,033
	Total Revenues from State Sources		199,622	169,450	144,033
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	33,628	65,000	83,408
	Title II	20-4451-4455	24,740	20,000	24,080
	Title III	20-4491-4494	19,235	20,000	24,406
	Title IV	20-4471-4474	6,544	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	478,560	345,494	321,032
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	20,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	8,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	8,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	8,000
	Arp-ESSER	20-4540	0	0	133,898
	CARES Act Education Stabilization Fund	20-4530	63,875	0	0
	CARES-Digital Divide Grant	20-4531	28,820	0	0
	Coronavirus Relief Fund (CRF)	20-4532	73,428	0	0
	Other	20-4XXX	35,000	0	0
	Total Revenues from Federal Sources		763,830	460,494	640,824
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		12,161	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		6,906	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,271,115	826,669	970,357
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	129,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,995,763	3,125,023	2,789,429
	Other Miscellaneous	40-1XXX	0	0	130,023
	Miscellaneous	40-1XXX	0	0	130,023
	Total Revenues from Local Sources		2,995,763	3,125,023	2,919,452
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	164,694	166,097	168,460

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,289,457	3,291,120	3,087,912
	Actual Revenues (Over)/Under Expenditures		38	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,289,495	3,291,120	3,087,912
All Fund Revenues	Total Revenues/Sources		43,480,593	46,189,570	47,656,983
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,480,593	46,189,570	47,656,983

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,571,426	12,477,117	12,683,642
	Special Education-Instruction	11-2XX-100-XXX	2,512,572	2,977,000	2,805,717
	Basic Skills/Remedial-Instruction	11-230-100-XXX	370,764	379,705	392,141
	Bilingual Education-Instruction	11-240-100-XXX	397,087	423,727	359,629
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	189,876	301,400	298,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	864,156	1,006,839	1,010,142
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,856,287	2,574,944	2,847,683
	Undistributed Expenditures-Health Services	11-000-213-XXX	434,693	463,169	472,612
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	604,138	579,036	596,869
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	549,998	916,472	841,758
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,019,337	1,050,515	1,102,051
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,063,299	1,137,134	1,134,016
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	467,565	553,833	587,612
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	310,075	340,927	333,438
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	82,759	161,208	135,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	652,892	715,496	719,802
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,450,281	1,493,542	1,488,552
	Undistributed Expenditures-Central Services	11-000-251-XXX	388,775	354,774	332,274
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	396,129	459,760	428,272
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,195,622	3,810,893	3,716,457
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,078,918	2,622,618	2,898,099
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,387,487	6,740,526	7,337,148
	Total Undistributed Expenditures		20,938,255	23,974,847	24,972,143
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	750	750
	Increase In Maintenance Reserve	10-606	400,000	0	0
General Fund Current Expenses	Total General Current Expense		37,244,136	41,541,385	42,522,564

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	99,406	5,500	132,767
	Facilities Acquisition and Construction Services	12-000-400-XXX	511,784	171,846	189,846
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	352,300	752,787
	Increase In Capital Reserve	10-604	1,050,393	0	0
	Interest Deposit to Capital Reserve	10-604	861	750	750
	Total Capital Outlay		1,662,444	530,396	1,076,150
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,403	0	0
	General Fund Grand Total		38,919,983	42,071,781	43,598,714
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,480	30,000	25,500
	Student Activity Fund	20-475-XXX-XXX	279,183	166,725	160,000
	Scholarship Fund	20-476-XXX-XXX	8,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	23,642	29,691	25,237
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	20,060	26,377	22,420
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	53,241	61,251	52,063
	Nonpublic Nursing Services	20-XXX-XXX-XXX	39,403	32,574	27,688
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,002	8,502
	Nonpublic Security Aid	20-XXX-XXX-XXX	63,276	9,555	8,123
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	199,622	169,450	144,033
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	33,628	65,000	83,408
	Title II	20-XXX-XXX-XXX	24,740	20,000	24,080
	Title III	20-XXX-XXX-XXX	19,235	20,000	24,406
	Title IV	20-XXX-XXX-XXX	6,544	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	478,560	345,494	321,032
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	63,875	0	0
	Other	20-XXX-XXX-XXX	35,000	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	28,820	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	73,428	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	133,898
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	20,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	8,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	8,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	8,000
	Total Federal Projects	20-XXX-XXX-XXX	763,830	460,494	640,824
Special Revenue Fund Expenses	Total Special Revenue Funds		1,271,115	826,669	970,357
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,289,495	3,291,120	3,087,912
	Total Debt Service Funds		3,289,495	3,291,120	3,087,912
All Fund Expenses	Total Expenditures/Appropriations		43,480,593	46,189,570	47,656,983
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,480,593	46,189,570	47,656,983

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,387,047	3,093,941	2,267,131	1,682,871
	Repayment of Debt	38	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,539,797	2,316,051	1,964,501	1,212,464
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	240,584	503,459	504,209	504,959
	Legal Reserve	2,262,029	2,634,363	1,491,411	0
	Unemployment Fund	99,408	99,511	99,511	99,511
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	304,582	292,421	292,421	292,421
	Scholarship Fund	135,250	128,344	128,344	128,344
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,952	\$18,660	\$20,039	\$21,272	\$21,525
Total Classroom Instruction	\$10,262	\$10,597	\$11,240	\$11,867	\$12,056
Classroom-Salaries and Benefits	\$9,742	\$10,034	\$10,598	\$11,164	\$11,440
Classroom-General Supplies and Textbooks	\$336	\$305	\$403	\$415	\$417
Classroom-Purchased Services	\$183	\$258	\$239	\$289	\$200
Total Support Services	\$3,073	\$3,190	\$3,513	\$3,719	\$3,777
Support Services-Salaries and Benefits	\$2,712	\$2,859	\$3,004	\$3,202	\$3,279
Total Administrative Costs	\$1,874	\$2,022	\$2,007	\$2,170	\$2,168
Administration Salaries and Benefits	\$1,648	\$1,773	\$1,768	\$1,901	\$1,932
Total Operations and Maintenance of Plant	\$1,914	\$2,061	\$2,327	\$2,511	\$2,475
Operations and Maintenance-Salaries and Benefits	\$1,047	\$1,149	\$1,218	\$1,331	\$1,344
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$760	\$721	\$863	\$907	\$928
Total Equipment Costs	\$22	\$56	\$3	\$3	\$78
Legal Costs	\$45	\$35	\$42	\$44	\$39
Employee Benefits as a percentage of salaries*	28.17%	27.68%	27.28%	26.68%	28.69%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance and training is through the New Jersey Schools Insurance Group	0
Municipal/Public Works	District facilities are provided free of charge to Borough Recreation programs and summer camp. District uses Borough fields free of charge and shares tennis courts	0
Others	Agreement with YMCA for Before and After Care services	0
Professional Staff Development	District opens professional development to Bedminster; also our teachers attend training in other districts free of charge	0
Purchasing	The district utilizes Hunterdon and New Jersey Educational Services Commission purchasing services extensively	0
Recycling	Partnership with the town to dispose of electronics to minimize costs	0
Social Worker/Psychologist	The district uses the educational services commissions and the Morris Union Jointure Commission for evaluations and child study team services whenever feasible.	0
Special Education Services	Students with special needs are sent to neighboring school districts if the district has the appropriate program in place.	0
Transportation Services, including Fuel	The district participates with other districts to save route costs whenever feasible. The district obtains fuel for its own buses from the Borough of Bernardsville	0

Estimated Tax Rates

Municipality	Category	Amount
Bernardsville Borough	(A) General Fund School Levy	25,657,162
	(D) Total School Levy	27,914,636
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,249,815,367
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,267,460,851
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1404
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2408
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1315
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2311
Far Hills Borough	(A) General Fund School Levy	1,742,723
	(D) Total School Levy	1,895,932
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	418,295,748
	(H) Estimated Equalized Valuation (as of 10/01/21)	421,156,729
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4166
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4533
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4138
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4502
Peapack-Gladstone Borough	(A) General Fund School Levy	6,208,024
	(D) Total School Levy	6,753,864
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	753,372,070
	(H) Estimated Equalized Valuation (as of 10/01/21)	774,914,699
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8240
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8965
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8011
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8716

Employee Contract List for District

Name	Category	Measure
Coleen Butler	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,845
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,947
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Coleen Butler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Douglas Lucas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Douglas Lucas	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gretchen Dempsey	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gretchen Dempsey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$29,290
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,062
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,327
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gretchen Dempsey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Porter	Job Title	Administrative Assistant
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$76,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,374
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day 120 days - max \$15,000

Employee Contract List for District

Name	Category	Measure
Jacqueline Porter	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeremy Schwarz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Manager
	Base Annual Salary Amount	\$126,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeremy Schwarz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jinnee DeMarco	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jinnee DeMarco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rickey Saez	Job Title	Information Technology
	Job Title II	Asst Technology Manager
	Base Annual Salary Amount	\$84,134
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rickey Saez	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,578
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,011
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rufus Vought	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$98,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rufus Vought	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,178
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rufus Vought	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported