

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	394.0	385.0	377.0
On Roll Special Ed Full-Time	46.0	46.0	63.0
On Roll Subtotal	440.0	431.0	440.0
In Private School Placements	2.0	2.0	0.0
Sent to Other Districts Regular	98.0	115.0	154.0
Sent to Other Districts Special Ed	22.5	25.0	24.0
Received	0.0	0.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,347,301	6,462,849	6,841,092
	Total Tuition	10-1300	16,925	16,926	15,436
	Unrestricted Miscellaneous Revenues	10-1XXX	4,795	21,000	21,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		6,369,021	6,500,975	6,877,728
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	64,547	64,547	64,547
	Extraordinary Aid	10-3131	213,730	80,000	0
	Categorical Special Education Aid	10-3132	342,553	342,553	342,553
	Equalization Aid	10-3176	3,148,165	3,579,750	4,399,890
	Categorical Security Aid	10-3177	174,283	174,283	174,283
	Total Revenues from State Sources		3,943,278	4,241,133	4,981,273
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	562,712	479,593
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	205,000	240,542
	Adjustment for Prior Year Encumbrances		0	5,905	0
	Actual Revenues (Over)/Under Expenditures		531,064	0	0
General Fund Revenues	Total Operating Budget		10,843,363	11,515,725	12,579,136
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,589	8,000	8,000
	Other Revenue from Local Sources	20-1XXX	2,635	2,783	2,366
	Total Revenues from Local Sources	20-1XXX	4,224	10,783	10,366
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	139,342	101,969	86,674
	Title II	20-4451-4455	15,000	13,622	11,579
	Title III	20-4491-4494	12,741	10,235	8,700
	Title IV	20-4471-4474	9,773	10,000	8,500
	Arp-Idea Preschool	20-4409	0	1,884	0
	Arp-Idea Basic	20-4419	0	22,179	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	137,701	130,740	111,129
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	53,887	52,940
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	18,228
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	786,369	517,094
	CARES Act Education Stabilization Fund	20-4530	90,038	0	0
	CARES-Digital Divide Grant	20-4531	55,155	0	0
	Coronavirus Relief Fund (CRF)	20-4532	42,639	0	0
	CRRSA Act-ESSER II	20-4534	247,819	186,347	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	35,000	0	12,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		785,208	1,512,232	911,844
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,952	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		795,384	1,523,015	922,210
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	317,800	300,900	0
	Total Revenues from Local Sources		317,800	300,900	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		317,800	300,900	0
Debt Service Fund Revenues	Total Repayment of Debt		317,800	300,900	0
All Fund Revenues	Total Revenues/Sources		11,956,547	13,339,640	13,501,346
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,956,547	13,339,640	13,501,346

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,235,979	2,638,367	2,763,701
	Special Education-Instruction	11-2XX-100-XXX	766,856	646,148	673,426
	Basic Skills/Remedial-Instruction	11-230-100-XXX	30,004	79,506	78,573
	Bilingual Education-Instruction	11-240-100-XXX	103,395	122,056	126,060
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	9,820	67,000	44,000
	Before/After School Programs	11-421-XXX-XXX	0	2,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,907,263	2,771,774	3,630,526
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,751	69,425	72,959
	Undistributed Expenditures-Health Services	11-000-213-XXX	104,856	89,400	89,155
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	77,574	63,441	63,570
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	72,465	344,376	389,576
	Undistributed Expenditures-Guidance	11-000-218-XXX	62,635	65,475	68,290
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	304,086	315,150	318,498
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	182,075	195,921	201,460
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	91,580	95,604	93,695
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	28,318	55,515	35,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	149,118	159,383	157,723
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	234,952	240,271	246,928
	Undistributed Expenditures-Central Services	11-000-251-XXX	270,918	281,749	279,075
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	97,344	101,239	104,275
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	697,549	908,055	834,915
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	157,375	386,000	436,915
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,205,725	1,337,432	1,344,743
	Total Undistributed Expenditures		6,693,584	7,480,210	8,367,303
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	110,000	0	0
General Fund Current Expenses	Total General Current Expense		9,949,638	11,035,387	12,053,163

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	534,373	251,891	273,033
	Increase In Capital Reserve	10-604	120,780	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		655,153	251,991	273,133
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	7,360	18,000	18,000
	Total Summer School	13-422-X00-XXX	7,360	18,000	18,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	7,360	18,000	18,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	231,212	210,347	234,840
	General Fund Grand Total		10,843,363	11,515,725	12,579,136
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,635	2,783	2,366
	Student Activity Fund	20-475-XXX-XXX	7,541	8,000	8,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	139,342	101,969	86,674
	Title II	20-XXX-XXX-XXX	15,000	13,622	11,579
	Title III	20-XXX-XXX-XXX	12,741	10,235	8,700
	Title IV	20-XXX-XXX-XXX	9,773	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	137,701	130,740	111,129
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	22,179	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,884	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	90,038	0	0
	Other	20-XXX-XXX-XXX	35,000	0	12,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	55,155	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	42,639	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	247,819	186,347	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	786,369	517,094
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	53,887	52,940
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	18,228
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	785,208	1,512,232	911,844
Special Revenue Fund Expenses	Total Special Revenue Funds		795,384	1,523,015	922,210
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	317,800	300,900	0
	Total Debt Service Funds		317,800	300,900	0
All Fund Expenses	Total Expenditures/Appropriations		11,956,547	13,339,640	13,501,346
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,956,547	13,339,640	13,501,346

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	268,721	563,233	563,233	460,393
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,374,896	1,990,675	1,785,775	1,545,333
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	477,620	472,620	472,720	472,820
	Legal Reserve	1,126,976	939,465	376,753	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	38,503	32,551	32,551	32,551
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,288	\$15,894	\$19,016	\$18,801	\$18,702
Total Classroom Instruction	\$9,646	\$9,511	\$11,483	\$10,921	\$11,194
Classroom-Salaries and Benefits	\$8,474	\$8,832	\$10,300	\$9,918	\$10,752
Classroom-General Supplies and Textbooks	\$487	\$163	\$437	\$342	\$127
Classroom-Purchased Services	\$685	\$515	\$746	\$661	\$315
Total Support Services	\$2,515	\$2,521	\$2,923	\$3,349	\$3,311
Support Services-Salaries and Benefits	\$1,438	\$1,580	\$1,652	\$2,105	\$2,038
Total Administrative Costs	\$2,125	\$2,198	\$2,204	\$2,183	\$2,121
Administration Salaries and Benefits	\$1,894	\$1,961	\$1,924	\$1,935	\$1,890
Total Operations and Maintenance of Plant	\$1,797	\$1,639	\$2,226	\$2,176	\$1,964
Operations and Maintenance-Salaries and Benefits	\$43	\$44	\$134	\$133	\$143
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$204	\$25	\$176	\$169	\$109
Total Equipment Costs	\$211	\$0	\$0	\$0	\$0
Legal Costs	\$21	\$31	\$49	\$49	\$43
Employee Benefits as a percentage of salaries*	28.84%	29.37%	30.09%	28.78%	26.65%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Estimated Tax Rates

Municipality	Category	Amount
South Bound Brook Borough	(A) General Fund School Levy	6,651,970
	(D) Total School Levy	6,802,420
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	331,009,238
	(H) Estimated Equalized Valuation (as of 10/01/21)	402,193,021
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0096
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0551
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6539
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6913

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$162,146
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,981
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout of sick time upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days following last day of employment based on % of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days stipulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lorise Goeke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Josephine El-Raheb	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Josephine El-Raheb	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days. Receive 20 per year. No roll-over.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leonard Libitz	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Leonard Libitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout. Receive 20 per year. No roll-over year to year.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Leonard Libitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Buytnes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$105,835
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable payout upon retirement

Employee Contract List for District

Name	Category	Measure
Lisa Buytnes	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout vacation time. Does not roll over year to year.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sally Dolan	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sally Dolan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick day pay out upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported