

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	387.0	390.0	342.0
On Roll Special Ed Full-Time	89.0	91.0	90.0
On Roll Subtotal	476.0	481.0	432.0
In Private School Placements	1.0		0.0
Sent to Other Districts Special Ed	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,981,549	6,101,180	6,296,617
	Total Tuition	10-1300	57,577	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	56,129	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources			6,095,255	6,104,180
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,243	49,243	49,243
	Extraordinary Aid	10-3131	15,513	0	0
	Categorical Special Education Aid	10-3132	303,322	303,322	305,842
	Equalization Aid	10-3176	2,680,420	2,786,062	2,808,501
	Categorical Security Aid	10-3177	95,302	95,302	95,302
	Adjustment Aid	10-3178	100,129	100,129	100,129
	Other State Aids	10-3XXX	2,610	0	0
	Total Revenues from State Sources			3,246,539	3,334,058
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,923	22,054	26,613
	Total Revenues from Federal Sources		26,923	22,054	26,613
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	565,382	500,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	924,000	251,766
	Withdrawal from Maintenance Reserve	10-310	0	136,942	0
	Adjustment for Prior Year Encumbrances		0	16,063	0
	Actual Revenues (Over)/Under Expenditures		-631,288	0	0
General Fund Revenues	Total Operating Budget		8,737,429	11,102,679	10,437,013
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	20,299	0	0
	Other Revenue from Local Sources	20-1XXX	4,820	0	0
	Total Revenues from Local Sources	20-1XXX	25,119	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	600,000	643,418
	Preschool Education Aid	20-3218	691,234	863,232	893,425
	Total Revenues from State Sources		691,234	1,463,232	1,536,843

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	70,908	80,087	64,070
	Title II	20-4451-4455	10,577	12,671	10,137
	Title IV	20-4471-4474	12,215	15,339	8,000
	Arp-Idea Preschool	20-4409	0	2,084	0
	Arp-Idea Basic	20-4419	0	24,538	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	189,078	182,795	146,236
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	653,546	502,634
	Coronavirus Relief Fund (CRF)	20-4532	101,686	0	0
	CRRSA Act-ESSER II	20-4534	0	290,797	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	0	10,065	8,052
		CRRSA Act-Mental Health Grant	20-4536	0	45,000
	Total Revenues from Federal Sources		384,464	1,516,922	739,129
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	128,160	0	0
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,590	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,225,387	2,980,154	2,275,972
All Fund Revenues	Total Revenues/Sources		9,962,816	14,082,833	12,712,985
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	128,160	0	0
	Total Revenues/Sources Net of Transfers		9,834,656	14,082,833	12,712,985

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,309,023	2,419,497	2,492,235
	Special Education-Instruction	11-2XX-100-XXX	1,098,227	1,200,280	1,102,660
	Basic Skills/Remedial-Instruction	11-230-100-XXX	196,985	195,924	173,840
	Bilingual Education-Instruction	11-240-100-XXX	23,378	50,241	67,506
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,583	59,179	63,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	57,189	54,700
	Summer School	11-422-XXX-XXX	19,082	52,375	27,375
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	62,478	132,023	137,705
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	30,060	38,560	336,910
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	25,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	106,405	90,919	96,420
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	184,949	252,742	260,320
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	78,957	198,794	208,730
	Undistributed Expenditures-Guidance	11-000-218-XXX	62,930	72,540	71,660
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	308,951	335,806	339,721
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	124,592	146,146	145,195
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	160,374	171,715	158,657
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,082	38,700	42,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	332,398	370,804	358,310
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	157,267	151,425	129,825
	Undistributed Expenditures-Central Services	11-000-251-XXX	198,857	207,100	184,825
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	981,264	1,261,706	1,186,349
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	224,930	356,015	508,196
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,617,840	2,009,819	1,920,450
	Total Undistributed Expenditures		4,578,856	5,702,791	5,972,568
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		8,313,612	9,869,999	10,092,589

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	50,555	125,620	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	279,827	1,065,075	255,899
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		330,382	1,191,195	256,399
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	93,435	41,485	88,025
	General Fund Grand Total		8,737,429	11,102,679	10,437,013
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,820	0	0
	Student Activity Fund	20-475-XXX-XXX	16,709	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	463,132	432,875	467,055
	Support Services	20-218-200-XXX	356,262	630,357	743,066
	Facility Acquisition and Construction Services	20-218-400-XXX	0	400,000	326,722
	Total Preschool Education Aid	20-218-XXX-XXX	819,394	1,463,232	1,536,843
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	819,394	1,463,232	1,536,843
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	70,908	80,087	64,070
	Title II	20-XXX-XXX-XXX	10,577	12,671	10,137
	Title IV	20-XXX-XXX-XXX	12,215	15,339	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	189,078	182,795	146,236
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	24,538	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,084	0
	Other	20-XXX-XXX-XXX	0	10,065	8,052
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	101,686	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	290,797	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	653,546	502,634
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	384,464	1,516,922	739,129
Special Revenue Fund Expenses	Total Special Revenue Funds		1,225,387	2,980,154	2,275,972
All Fund Expenses	Total Expenditures/Appropriations		9,962,816	14,082,833	12,712,985
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	128,160	0	0
	Total Expenditures Net of Transfers		9,834,656	14,082,833	12,712,985

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	361,314	433,002	367,620	367,620
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	942,326	1,567,348	643,848	392,582
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	650,000	650,000	513,558	514,058
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	3,590	3,590	3,590
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,677	\$18,495	\$22,497	\$22,000	\$24,319
Total Classroom Instruction	\$10,959	\$11,171	\$12,614	\$12,378	\$13,621
Classroom-Salaries and Benefits	\$10,436	\$10,823	\$11,956	\$11,673	\$12,741
Classroom-General Supplies and Textbooks	\$318	\$231	\$432	\$481	\$663
Classroom-Purchased Services	\$206	\$117	\$226	\$224	\$217
Total Support Services	\$3,197	\$3,046	\$4,355	\$4,350	\$5,150
Support Services-Salaries and Benefits	\$2,699	\$2,713	\$3,239	\$3,256	\$4,082
Total Administrative Costs	\$1,892	\$1,815	\$1,921	\$1,905	\$1,950
Administration Salaries and Benefits	\$1,488	\$1,484	\$1,493	\$1,479	\$1,517
Total Operations and Maintenance of Plant	\$2,375	\$2,366	\$3,266	\$3,025	\$3,187
Operations and Maintenance-Salaries and Benefits	\$1,235	\$1,203	\$1,528	\$1,513	\$1,687
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$230	\$67	\$304	\$305	\$346
Total Equipment Costs	\$255	\$107	\$1,017	\$1,097	\$760
Legal Costs	\$40	\$58	\$69	\$64	\$58
Employee Benefits as a percentage of salaries*	30.30%	31.98%	34.80%	34.88%	33.95%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF) - General liability, property and worker's compensation insurance	0
	School Employees Health Benefits (NJ SEHBP) - Medical and dental	0
Municipal/Public Works	Hardyston Township - gasoline for district vehicles	0
	Franklin Borough - Road salt, snow plowing and waste removal	0
Purchasing	Morris County Pricing Council - propane	0
	Alliance for Competitive Energy Services (ACES) - electricity	0
	Ed-Data, MRESC, HCESC purchasing cooperatives	0
	Alliance for Telecommunications (ACT) - long distance telephone service	0
Special Education Services	Sussex County Educational Services Commission	0
Transportation Services, including Fuel	Sussex County Regional Cooperative - Regular & Special Education transportation TO/FROM and Out of District	0

**Estimated Tax Rates**

Municipality	Category	Amount
Franklin Boro	(A) General Fund School Levy	6,198,899
	(D) Total School Levy	6,198,899
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	393,621,192
	(H) Estimated Equalized Valuation (as of 10/01/21)	488,423,832
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5748
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5748
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2692
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2692

Employee Contract List for District

Name	Category	Measure
Barbara A. Decker	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$127,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Paid holidays
	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract - retirement max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Barbara A. Decker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Ryder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	\$105,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Paid holidays	

Employee Contract List for District

Name	Category	Measure
Carolyn Ryder	Total Allowances Amount	\$6,134
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John R. Giacchi	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$148,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
John R. Giacchi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Paid holidays
	Total Allowances Amount	\$17,398
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,682
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John R. Giacchi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristoffer Moser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Paid holidays
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract \$20/days * 12 days

Employee Contract List for District

Name	Category	Measure
Kristoffer Moser	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 10 max @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Vallacchi, Ed.D	Job Title	Vice Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$111,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lisa Vallacchi, Ed.D	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Paid holidays
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract - 24 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported