

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	259.0	247.0	261.0
On Roll Special Ed Full-Time	53.0	55.0	53.0
On Roll Subtotal	312.0	302.0	314.0
In Private School Placements	0.0	0.0	1.0
Received	7.0	13.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,645,968	5,758,887	5,874,065
	Total Tuition	10-1300	129,930	118,860	64,701
	Unrestricted Miscellaneous Revenues	10-1XXX	33,428	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Total Revenues from Local Sources		5,809,326	5,878,447	5,939,466
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	167,978	167,978	167,978
	Extraordinary Aid	10-3131	38,731	0	0
	Categorical Special Education Aid	10-3132	239,718	239,718	239,718
	Equalization Aid	10-3176	526,181	357,774	184,845
	Categorical Security Aid	10-3177	32,162	32,162	32,162
	Other State Aids	10-3XXX	5,550	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	20,000	0
	Total Revenues from State Sources		1,010,320	817,632	624,703
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	389,408	635,260
	Withdrawal from Capital Reserve for Local Share	10-307	0	885,000	380,000
	Transfers from Other Funds	10-5200	67,225	0	0
	Adjustment for Prior Year Encumbrances		0	23,835	0
	Actual Revenues (Over)/Under Expenditures		-832,478	0	0
General Fund Revenues	Total Operating Budget		6,054,393	7,994,322	7,579,429
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,638	1,000	1,000
	Scholarship Fund Revenue	20-1770	32	0	0
	Other Revenue from Local Sources	20-1XXX	4,816	0	0
	Total Revenues from Local Sources	20-1XXX	12,486	1,000	1,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	56,690	89,367	75,962
	Total Revenues from State Sources		56,690	89,367	75,962

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	18,963	28,298	24,053
	Title II	20-4451-4455	5,109	5,826	4,952
	Title IV	20-4471-4474	13,445	10,000	8,500
	Arp-Idea Preschool	20-4409	0	1,613	0
	Arp-Idea Basic	20-4419	0	18,909	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	119,813	96,913	82,376
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	222,597	0
	CARES Act Education Stabilization Fund	20-4530	26,549	0	0
	CARES-Digital Divide Grant	20-4531	3,176	0	0
	Coronavirus Relief Fund (CRF)	20-4532	11,618	0	0
	CRRSA Act-ESSER II	20-4534	25,429	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,183	0	0
	Other	20-4XXX	40,402	0	0
	CRRSA Act-Mental Health Grant	20-4536	2,324	0	0
	Arp Homeless Children and Youth I Grant	20-4545		1,351	0
	Total Revenues from Federal Sources			269,011	560,507
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-563	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		93	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		337,717	650,874	196,843
All Fund Revenues	Total Revenues/Sources		6,392,110	8,645,196	7,776,272
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		6,392,110	8,645,196	7,776,272

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,047,296	2,222,676	2,098,717
	Special Education-Instruction	11-2XX-100-XXX	737,349	999,015	902,343
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,121	54,200	49,500
	Before/After School Programs	11-421-XXX-XXX	0	2,138	3,000
	Summer School	11-422-XXX-XXX	1,734	0	3,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	24,975	70,350
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,095	4,218	4,345
	Undistributed Expenditures-Health Services	11-000-213-XXX	61,444	66,961	72,559
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	87,319	145,415	146,398
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	78,689	128,648	157,925
	Undistributed Expenditures-Guidance	11-000-218-XXX	12,096	12,474	13,140
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	162,912	174,190	182,551
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	25,532	26,546	27,150
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	130,793	132,454	136,938
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,931	13,000	9,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	162,820	220,594	212,077
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	177,891	214,011	205,656
	Undistributed Expenditures-Central Services	11-000-251-XXX	140,413	165,471	160,601
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	27,230	39,602	36,750
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	539,947	734,658	720,159
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	314,185	393,537	440,532
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,148,660	1,320,664	1,345,538
	Undistributed Expenditures-Food Services	11-000-310-930	5,000	0	0
		Total Undistributed Expenditures		3,081,957	3,817,418
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		5,884,457	7,095,947	6,999,229

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	107,897	898,175	580,000
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		107,897	898,375	580,200
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	62,039	0	0
	General Fund Grand Total		6,054,393	7,994,322	7,579,429
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,816	0	0
	Student Activity Fund	20-475-XXX-XXX	7,075	1,000	1,000
	Scholarship Fund	20-476-XXX-XXX	125	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,382	4,321	3,673
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,637	18,632	15,837
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,180	36,216	30,784
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,766	8,624	7,330
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,024	2,570
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,725	18,550	15,768
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	56,690	89,367	75,962
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	18,963	28,298	24,053
	Title II	20-XXX-XXX-XXX	5,109	5,826	4,952
	Title IV	20-XXX-XXX-XXX	13,445	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	119,813	96,913	82,376
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	18,909	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,613	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	26,549	0	0
	Other	20-XXX-XXX-XXX	40,402	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	3,176	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	11,618	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	25,429	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,183	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,324	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	222,597	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth I	20-495-xxx-xxx		1,351	0
	Total Federal Projects	20-XXX-XXX-XXX		269,011	560,507
Special Revenue Fund Expenses	Total Special Revenue Funds		337,717	650,874	196,843
All Fund Expenses	Total Expenditures/Appropriations		6,392,110	8,645,196	7,776,272
Expenses Net of Transfers	Total Expenditures Net of Transfers		6,392,110	8,645,196	7,776,272

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	287,184	291,288	291,288	291,288
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,359,802	1,876,905	992,105	612,305
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	125,000	250,000	250,500	251,000
	Legal Reserve	778,612	1,024,668	635,260	0
	Unemployment Fund	134,336	134,336	134,336	134,336
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	21,625	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,537	36,100	36,100	36,100
	Scholarship Fund	10,335	10,242	10,242	10,242
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,544	\$17,827	\$21,425	\$22,109	\$20,662
Total Classroom Instruction	\$11,051	\$11,403	\$13,394	\$13,550	\$12,504
Classroom-Salaries and Benefits	\$10,667	\$10,956	\$12,485	\$12,723	\$11,756
Classroom-General Supplies and Textbooks	\$278	\$305	\$755	\$618	\$531
Classroom-Purchased Services	\$107	\$141	\$155	\$209	\$218
Total Support Services	\$2,563	\$2,239	\$2,812	\$2,916	\$2,926
Support Services-Salaries and Benefits	\$2,344	\$2,005	\$2,346	\$2,445	\$2,484
Total Administrative Costs	\$2,004	\$2,076	\$2,389	\$2,659	\$2,474
Administration Salaries and Benefits	\$1,689	\$1,713	\$1,719	\$1,934	\$1,792
Total Operations and Maintenance of Plant	\$1,801	\$2,038	\$2,646	\$2,796	\$2,592
Operations and Maintenance-Salaries and Benefits	\$967	\$1,013	\$1,064	\$1,101	\$1,043
Board Contribution to Food Services	\$3	\$16	\$0	\$0	\$0
Total Extracurricular Costs	\$120	\$54	\$182	\$186	\$163
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$5	\$6	\$56	\$41	\$16
Employee Benefits as a percentage of salaries*	32.93%	30.48%	33.42%	31.37%	33.22%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Director 20% - Shared with KRHS sending districts	0
Municipal/Public Works	Snow plowing and salting shared with Township of Hampton	0
Nursing Services	Emergency Nursing Services - Shared with KRHS sending districts.	0
Staffing - Other	Security Officers - Shared with KRHS sending districts	0
	Spanish Teacher - Shared with Kittatinny Regional High School	0
Superintendent and Assistant Sup.	Superintendent 20% Hampton Township School District from Kittatinny Regional High School	0

**Estimated Tax Rates**

Municipality	Category	Amount
Hampton	(A) General Fund School Levy	5,816,476
	(D) Total School Levy	5,816,476
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	605,923,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	733,296,624
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9599
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9599
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7932
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7932

Employee Contract List for District

Name	Category	Measure
Craig Hutcheson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$40,756
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared County	37
	Shared District	2465
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	KRHS Responsible for Sick Pay
	Contractual Post-Employment Benefit Description of Payout of Vacation days	KRHS Responsible for Vacation Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	KRHS Responsible for Personal Day Pay
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Craig Hutcheson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$40,756
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Goodwin	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Janet Goodwin	Total Allowances Amount	\$1,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,582
	Contractual Post-Employment Benefit Description of Payout of Sick days	95 Days at \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29 Days at \$498.52/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Coladarci	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,629
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Coladarci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	36.75 Days at \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 Days at \$375.50/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Coladarci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kate Fedge	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	9
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,796	
Contractual Post-Employment Benefit Description of Payout of Sick days	29.50 Days at \$75/day	

Employee Contract List for District

Name	Category	Measure
Kate Fedge	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 Days at \$408.65/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported