

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	692.0	670.0	647.0
On Roll Regular Shared-Time	9.0	10.0	9.0
On Roll Special Ed Full-Time	142.0	134.0	123.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	844.0	815.0	780.0
In Private School Placements	14.0	14.0	22.0
Sent to Other Districts Regular	0.0	2.0	12.0
Sent to Other Districts Special Ed	7.0	5.0	4.0
Received	81.0	73.0	60.0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,572,883	16,904,341	17,242,428
	Total Tuition	10-1300	1,314,806	1,302,756	1,022,580
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	33,207	35,000	28,000
	Interest Earned on Maintenance Reserve	10-1XXX	72	4	0
	Interest Earned on Capital Reserve Funds	10-1XXX	349	1,640	1,000
	Total Revenues from Local Sources		17,922,317	18,243,741	18,294,008
General Fund Revenues from State Sources	School Choice Aid	10-3116	34,361	48,920	58,650
	Categorical Transportation Aid	10-3121	748,822	748,822	748,822
	Extraordinary Aid	10-3131	343,659	225,000	225,000
	Categorical Special Education Aid	10-3132	702,032	702,032	702,032
	Equalization Aid	10-3176	3,333,742	2,521,950	1,927,657
	Categorical Security Aid	10-3177	86,130	86,130	86,130
	Other State Aids	10-3XXX	15,660	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	24,347	0	0
Total Revenues from State Sources		5,288,753	4,332,854	3,748,291	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,635	21,758	21,490
	Total Revenues from Federal Sources		8,635	21,758	21,490
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	10,000	632,309
	Withdrawal from Maintenance Reserve	10-310	0	150,000	0
	Adjustment for Prior Year Encumbrances		0	846,465	0
	Actual Revenues (Over)/Under Expenditures		-2,480,333	0	0
General Fund Revenues	Total Operating Budget		20,739,372	23,604,818	22,696,098
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	109,366	0	0
	Scholarship Fund Revenue	20-1770	17,099	0	0
	Total Revenues from Local Sources	20-1XXX	126,465	0	0

## Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	35,872	110,085	42,697
	Title II	20-4451-4455	7,677	24,885	9,211
	Title IV	20-4471-4474	180	19,820	6,141
	Arp-Idea Basic	20-4419	0	38,361	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	210,161	204,478	148,096
	Vocational Education	20-4430	26,327	28,363	8,019
	Arp-ESSER	20-4540	0	0	496,119
	CARES Act Education Stabilization Fund	20-4530	33,617	30,231	0
	CARES-Digital Divide Grant	20-4531	11,041	0	0
	Coronavirus Relief Fund (CRF)	20-4532	34,967	777	0
	CRRSA Act-ESSER II	20-4534	0	228,355	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			359,842	755,355
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		14,617	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,576	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		502,500	755,355	710,283
All Fund Revenues	Total Revenues/Sources		21,241,872	24,360,173	23,406,381
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,241,872	24,360,173	23,406,381

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,311,963	6,389,119	5,930,499
	Special Education-Instruction	11-2XX-100-XXX	1,533,778	1,555,427	1,534,436
	Bilingual Education-Instruction	11-240-100-XXX	0	300	300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	137,496	168,587	192,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	751,000	784,760	811,864
	Summer School	11-422-XXX-XXX	0	19,261	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,701,072	2,454,401	2,346,320
	Undistributed Expenditures-Health Services	11-000-213-XXX	91,908	107,626	115,042
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	177,757	174,143	169,681
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	37,521	18,900	52,634
	Undistributed Expenditures-Guidance	11-000-218-XXX	485,864	538,661	350,154
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	624,401	590,653	488,364
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	455,028	458,723	464,013
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	507,559	532,672	539,147
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	646	0	2,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	440,903	511,504	443,032
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	427,712	455,908	460,387
	Undistributed Expenditures-Central Services	11-000-251-XXX	292,227	351,125	346,554
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	4,265	26,168	5,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,850,921	2,231,633	2,201,577
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,676,069	2,221,834	2,486,629
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,163,419	3,571,893	3,720,469
	Total Undistributed Expenditures			11,937,272	14,245,844
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	4	0
General Fund Current Expenses	Total General Current Expense		20,671,509	23,163,302	22,690,602

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	39,097	125,542	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	28,766	314,334	4,496
	Interest Deposit to Capital Reserve	10-604	0	1,640	1,000
	Total Capital Outlay		67,863	441,516	5,496
General Fund Expenses and Transfers	General Fund Grand Total		20,739,372	23,604,818	22,696,098
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	123,983	0	0
	Scholarship Fund	20-476-XXX-XXX	18,675	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	35,872	110,085	42,697
	Title II	20-XXX-XXX-XXX	7,677	24,885	9,211
	Title IV	20-XXX-XXX-XXX	180	19,820	6,141
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	210,161	204,478	148,096
	Vocational Education	20-XXX-XXX-XXX	26,327	28,363	8,019
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	38,361	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	33,617	30,231	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	11,041	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	34,967	777	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	228,355	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	496,119
	Total Federal Projects	20-XXX-XXX-XXX	359,842	755,355	710,283
Special Revenue Fund Expenses	Total Special Revenue Funds		502,500	755,355	710,283
All Fund Expenses	Total Expenditures/Appropriations		21,241,872	24,360,173	23,406,381
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,241,872	24,360,173	23,406,381

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	466,913	963,894	963,894	858,524
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	731,790	1,232,139	1,233,779	1,234,779
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	728	350,800	200,804	200,804
	Legal Reserve	0	536,939	526,939	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	142,788	128,171	128,171	128,171
	Scholarship Fund	48,190	46,614	46,614	46,614
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,893	\$20,979	\$21,567	\$22,836	\$23,040
Total Classroom Instruction	\$11,663	\$11,728	\$11,934	\$12,468	\$12,576
Classroom-Salaries and Benefits	\$11,391	\$11,155	\$11,379	\$11,773	\$12,189
Classroom-General Supplies and Textbooks	\$203	\$476	\$417	\$503	\$311
Classroom-Purchased Services	\$69	\$98	\$138	\$192	\$76
Total Support Services	\$3,602	\$3,509	\$3,512	\$3,737	\$3,554
Support Services-Salaries and Benefits	\$3,104	\$3,135	\$3,225	\$3,340	\$3,120
Total Administrative Costs	\$1,745	\$1,696	\$1,862	\$2,024	\$2,023
Administration Salaries and Benefits	\$1,463	\$1,426	\$1,544	\$1,634	\$1,749
Total Operations and Maintenance of Plant	\$2,482	\$2,494	\$2,825	\$3,065	\$3,167
Operations and Maintenance-Salaries and Benefits	\$1,218	\$1,256	\$1,269	\$1,380	\$1,404
Board Contribution to Food Services	\$37	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,273	\$1,299	\$1,345	\$1,451	\$1,607
Total Equipment Costs	\$26	\$47	\$0	\$155	\$0
Legal Costs	\$74	\$61	\$66	\$84	\$39
Employee Benefits as a percentage of salaries*	25.89%	24.72%	29.68%	28.76%	31.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Regional curriculum articulations.	0
Insurance Coverages and Benefits	Member of the Schools Health Insurance Fund for staff medical, dental & prescription insurance coverage.	0
	Member of the School Alliance Insurance Fund for property, liability and w/c insurance coverages.	0
Purchasing	Purchase items/services from various New Jersey State Contracts and/or approved Purchasing Cooperative memberships.	0
Transportation Services, including Fuel	Shared bus drivers for multiple routes.	0
	Transportation jointures with WVRHS, KRHS, Vernon, Sussex-Wantage, Frankford & Lafayette BOEs.	0

## Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	848,911
	(D) Total School Levy	848,911
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	127,935,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	129,083,846
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6635
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6635
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6576
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6576
Frankford Twp	(A) General Fund School Levy	4,895,961
	(D) Total School Levy	4,895,961
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	739,153,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	848,430,900
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6624
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6624
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5771
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5771
Lafayette	(A) General Fund School Levy	2,239,674
	(D) Total School Levy	2,239,674
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	330,278,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	356,441,075
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6781
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6781
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6283
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6283
Sussex Boro	(A) General Fund School Levy	838,849
	(D) Total School Levy	838,849
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	124,133,500
	(H) Estimated Equalized Valuation (as of 10/01/21)	136,906,915
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6758

Estimated Tax Rates

Municipality	Category	Amount
Sussex Boro	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6758
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6127
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6127
Wantage Twp	(A) General Fund School Levy	8,249,991
	(D) Total School Levy	8,249,991
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,207,226,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,335,427,876
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6834
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6834
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6178
(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6178	

Employee Contract List for District

Name	Category	Measure
Anthony Tokar	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Coordinator
	Base Annual Salary Amount	\$79,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day max 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate max 15 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Tokar	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Yardley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Instructional Technology
	Base Annual Salary Amount	\$90,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Daniel Yardley	Total Allowances Amount	\$2,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day maximum 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate max 15 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frances Wentlejewski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Benefits
	Base Annual Salary Amount	\$85,287
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Frances Wentlejewski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,604
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day to maximum of 180 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum of 25 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frances Wentlejewski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
June Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$90,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,748	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day maximum of 180 days	

Employee Contract List for District

Name	Category	Measure
June Williams	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem to maximum of 20 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Scott Ripley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/21/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14	

## Employee Contract List for District

Name	Category	Measure
Scott Ripley	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day maximum 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 60 days at 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Seamus Campbell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$151,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day maximum 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum of \$15000
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Seamus Campbell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen McGrath	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings/Grounds
	Base Annual Salary Amount	\$86,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen McGrath	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day maximum of 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tina Palecek	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$138,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Tina Palecek	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day for maximum of 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Palecek	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported